

OYO STATE GOVERNMENT: COVID-19 BUDGET EXECUTION REPORT (REVENUE) FOR THE FOURTH QUARTER YEAR 2020 In Naira, unless stated otherwise REQUIRED REQUIRED **REQUIRED REQUIRED REQUIRED REQUIRED** Monthly 2020 COVIDamended responsive budget budget 2020 Original **Actual COVID-**Cummulative (COVID-(Starting from responsivie for Actual for the approved **VARIANCE** for Budget Mar.2020 DEC. 2020 DECEMBER 2020 **Expenditure Item** Note reponsive) year 0.00 0.00 0.00 0.00 1. Opening Balance 0.00 0.00 2. State Gov't COVID Fund 1 0.00 0.00 0.00 625,013,636.00 4,998,381,064.77 0.00 Transfer from Fed. Gov't 2 0.00 0.00 0.00 0.00 0.00 0.00 Support from Dev't **Partners** 0.00 0.00 0.00 0.00 3 0.00 0.00

0.00

0.00

0.00

0.00

4

0.00

0.00

Borrowed Fund

| Donations | 5 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|-----------|---|------|------|------|----------------|------------------|------|
| Total | | 0.00 | 0.00 | 0.00 | 625,013,636.00 | 4,998,381,064.77 | 0.00 |