

MONTHLY COVID-19 BUDGET IMPLEMENTATION REPORT BY ADMINISTRATIVE SEGMENT-..... 2021

PERIOD : MAY

Code	Name	INITIAL BUDGET	AMENDMENT	FINAL BUDGET AMOUNT	May-21	YR PMTS TO DATE	BUDGET BALANCE	%
		A	B	C =A+B	D	F	G=(C-E)	=E/C*100
05	ADMINISTRATIVE	0.00	0.00	0.00	200,000.00	786,509.55	-786,509.55	0.00
05	SOCIAL	996,171,444.17	0.00	996,171,444.17	136,326,582.00	619,833,597.00	376,337,847.17	62.22
05	ECONOMIC	0.00	0.00	0.00	0.00	350,000.00	-350,000.00	0.00
TOTAL	TOTAL	996,171,444.17	0.00	996,171,444.17	136,526,582.00	620,970,106.55	375,201,337.62	62.34

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COVID 19 EXPENDITURE BY SECTOR

	SOCIAL SECTOR:							
	MINISTRY OF HEALTH	996,171,444.17	0.00	996,171,444.17	119,580,732.00	602,515,107.00	393,656,337.17	60.48
	MINISTRY OF EDUCATION	0.00	0.00	0.00	0.00	373,000.00	-373,000.00	0.00
	OYO STATE PRIMARY HEALTH BOARD	0.00	0.00	0.00	16,745,850.00	16,945,490.00	-16,945,490.00	0.00
		996,171,444.17	0.00	996,171,444.17	136,326,582.00	619,833,597.00	376,337,847.17	60.48
	ECONOMIC SECTOR:							
	MINISTRY OF FINANCE	0.00	0.00	0.00	0.00	350,000.00	-350,000.00	0.00
	ADMINISTRATIVE SECTOR:							
	OFFICE OF THE EXECUTIVE GOVERNOR	0.00	0.00	0.00	200,000.00	400,000.00	-400,000.00	0.00
	SPECIAL DUTIES	0.00	0.00	0.00	0.00	386,510.00	-386,510.00	0.00
		0.00	0.00	0.00	200,000.00	786,510.00	-786,510.00	0.00
		996,171,444.17	0.00	996,171,444.17	136,526,582.00	620,970,107.00	375,201,337.17	62.34

K.G BELLO
ACCOUNTANT GENERAL FOR OYO STATE
31ST MAY 2021