



**OYO STATE GOVERNMENT: COVID-19 BUDGET EXECUTION REPORT (EXPENDITURE) FOR THE MONTH OF NOVEMBER 2021**

3		REQUIRED	REQUIRED	REQUIRED		REQUIRED	REQUIRED		REQUIRED
Expenditures			2021 amended budget (COVID - responsive)	COVID 19 VOTE	Monthly Budgeted COVID-responsive for 2021	Actual COVID-responsive for NOVEMBER 2021	Actual COVID-responsive for JAN-NOVEMBER 2021	VARIANCE FOR NOVEMBER 2021	%Variance
Recurrent:		2020 original budget							
Salaries and Wages	6	5,000,000,000.00	0.00	5,000,000,000.00	416,666,666.67	458,895,549.19	2,968,415,857.97	-42,228,882.52	110.13%
Overhead costs	7	3,700,000,000.00	0.00	3,700,000,000.00	308,333,333.33	14,686,324.00	1,275,985,000.16	293,647,009.33	4.76%
Other Expenditures	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<b>Total Recurrent</b>		<b>8,700,000,000.00</b>	<b>0.00</b>	<b>8,700,000,000.00</b>	725,000,000.00	<b>473,581,873.19</b>	<b>4,244,400,858.13</b>	<b>251,418,126.81</b>	65.32%
Capital	9	20,000,000,000.00	0.00	20,000,000,000.00	1,666,666,666.67	3,007,549,801.81	18,289,161,057.75	1,340,883,135.14	180.45%
<b>Grand Total</b>		<b>28,700,000,000.00</b>	<b>0.00</b>	<b>28,700,000,000.00</b>	2,391,666,666.67	<b>3,481,131,675.00</b>	<b>22,533,561,915.88</b>	<b>1,089,465,008.33</b>	145.55%

**K.G BELLO**  
**ACCOUNTANT GENERAL FOR OYO STATE**  
**30TH NOVEMBER 2021**