Agency		REVENUE		
Code	Economic Code	DETAILS OF REVENUE	APPROVED Estimates 2020 N	APPROVED Estimates 2021 N
		HEAD 110101 GOVERNMENT SHARE OF FAAC		
220007001	11010101	OFFICE OF THE ACCOUNTANT-GENERAL Statutory Allocations	29,631,071,762.00	55,000,000,000.00
	11010102	FAAC Direct Allocation		
220007001		HEAD 110102 GOVERNMENT SHARE OF VAT OFFICE OF THE ACCOUNTANT-GENERAL		
	11010201	Value Added Tax	27,640,511,000.46	25,000,000,000.00
220007001		HEAD 110103 GOVERNMENT SHARE OF EXCESS OFFICE OF THE ACCOUNTANT-GENERAL	CRUDE ACCOUNT	
	11010303	Excess Crude Oil	1,000,000,000.00	-
		OYO STATE APPROVED 2021 ESTIMATES REVENUE		
	<b>.</b> .	HEAD 120101:TAXES GENERAL		A DED OLIZED
Agency	Economic Code	DETAILS OF REVENUE	APPROVED	APPROVED Estimates
Code	Code		Estimates 2020 N	2021 N
			1	14
0 215001001		MINISTRY OF AGRICULTURE AND RURAL DEVE	LOPMENT	
	120101	02 Cattle/ sheep & Goat Tax		
		(i) Cattle ( Consultant)		
		(ii)Sheep and goat and Pigs		
		(iii) Poultry Movement Fisheries		
	120101	07 (a) Fresh fish	250,000,000.00	200,000,000.00
	120101	(b) Frozen Fish	250,000,000.00	200,000,000.00
		(c) Fish Seeds (fingerlings etc)		
		Poultry and Fish		500,000.00
		Produce Sales Tax on Cocoa, PK, Cashew		5,000,000.00
		47 Produce Dev. Levy on Cocoa and Cashew		2,000,000.00
	120204	47 Haulage fee on Day Old Chicks	2,000,000.00	46,000,000.00
		TOTAL	252,000,000.00	253,500,000.00
220008001		OYO STATE INTERNAL REVENUE		
220000001	120101	01 Pay As You Earn	14,961,296,058.86	35,500,000,000.00
		04 Capital Gains Tax	91,983,183.67	200,000,000.00
	120101	05 Witholding Taxes	2,493,713,509.79	4,230,000,000.00
		06 Tax Audit	812,019,937.88	550,000,000.00
		07 Direct Assessment (Informal sector)	2,992,456,211.77	-
		07 Direct Assessment 08 Pools Betting / Casino/ Lotto Tax	1,496,228,105.88	2,000,000,000.00
		08 Pools Betting / Casino/ Lotto Tax 01 Pay As You Earn (SPECIAL)	74,303,187.13 9,850,000,000.00	1,500,000,000.00 9,037,027,964.66
			2,020,000,000.00	
		TOTAL	32,772,000,194.98	53,017,027,964.66
			32,772,000,194.98 33,024,000,194.98	53,017,027,964.66 53,270,527,964.66
		TOTAL TOTAL 120101 OYO STATE APPROVED 2021 ESTIMATES		53,270,527,964.66
		TOTAL TOTAL 120101		53,270,527,964.66
Agency	Economic	TOTAL TOTAL 120101 OYO STATE APPROVED 2021 ESTIMATES REVENUE	33,024,000,194.98 APPROVED	53,270,527,964.66 5 APPROVED
Agency Code		TOTAL TOTAL 120101 OYO STATE APPROVED 2021 ESTIMATES REVENUE HEAD 120201:LICENCES GENERAL	33,024,000,194.98	53,270,527,964.66
Code	Economic	TOTAL TOTAL 120101 OYO STATE APPROVED 2021 ESTIMATES REVENUE HEAD 120201:LICENCES GENERAL DETAILS OF REVENUE	33,024,000,194.98 APPROVED Estimates 2020 N	53,270,527,964.66 5 APPROVED Estimates
Code	Economic Code	TOTAL TOTAL 120101 OYO STATE APPROVED 2021 ESTIMATES REVENUE HEAD 120201:LICENCES GENERAL DETAILS OF REVENUE MINISTRY OF PUBLIC WORKS,INFRASTRUCTURI	33,024,000,194.98 APPROVED Estimates 2020 N E AND TRANSPORT	53,270,527,964.66 5 APPROVED Estimates 2021 N
Code	Economic Code 120201	TOTAL TOTAL 120101 OYO STATE APPROVED 2021 ESTIMATES REVENUE HEAD 120201:LICENCES GENERAL DETAILS OF REVENUE MINISTRY OF PUBLIC WORKS,INFRASTRUCTURI 51 Right's of way (HW)	33,024,000,194.98 APPROVED Estimates 2020 N E AND TRANSPORT 3,000,000.00	53,270,527,964.66 5 APPROVED Estimates 2021 N 3,000,000.00
Code	Economic Code 120201 120201	TOTAL TOTAL 120101 OYO STATE APPROVED 2021 ESTIMATES REVENUE HEAD 120201:LICENCES GENERAL DETAILS OF REVENUE MINISTRY OF PUBLIC WORKS,INFRASTRUCTURI 51 Right's of way (HW) 44 Fee for Heavy vehicle permit	33,024,000,194.98 APPROVED Estimates 2020 N E AND TRANSPORT 3,000,000.00 3,000,000.00	53,270,527,964.66 5 APPROVED Estimates 2021 N 3,000,000.00 3,000,000.00
	Economic Code 120201 120201 120201	TOTAL TOTAL 120101 OYO STATE APPROVED 2021 ESTIMATES REVENUE HEAD 120201:LICENCES GENERAL DETAILS OF REVENUE MINISTRY OF PUBLIC WORKS,INFRASTRUCTURI 51 Right's of way (HW)	33,024,000,194.98 APPROVED Estimates 2020 N E AND TRANSPORT 3,000,000.00	53,270,527,964.66 5 APPROVED Estimates 2021 N 3,000,000.00

	TOTAL	9,800,000.00	9,800,000.00
0 517001001	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOG	v	
0.517001001	12020135 Private School Licence	200,000,000.00	200,000,000.00
0 513051001	AGENCY FOR YOUTH DEVELOPMENT		
	12020109 Registration of voluntary youth organizations	390,000.00	390,000.00
	TOTAL	390,000.00	390,000.00
0 222001001	MINISTRY OF TRADE, INDUSTRY AND COOPERATIVES	5	
	12020148 Registration of business premises	74,300,000.00	125,000,000.00
	12020156 Registration of coop. Societies union	4,000,000.00	4,000,000.00
	12020157 Other Registration	2,500,000.00	2,500,000.00
	TOTAL	80,800,000.00	131,500,000.00
0 521001001	MINISTRY OF HEALTH		
	12020134 Patent ,Medicine & Drug Stores	1,000,000.00	1,000,000.00
	12020419 Accreditation Fees	13,500,000.00	13,500,000.00
	12020157 Other Registration (PPP)	30,000,000.00	30,000,000.00
	12020419 Inspection Fees	2,500,000.00	2,500,000.00
	TOTAL	47,000,000.00	47,000,000.00
0 215001001	MINISTRY OF AGRICULTURE AND NATRAL RESOURCE	es	
	Fishing Licence & Renewal :	250,000.00	250,000.00
	12020150 (i) Fish Licenses		
	12020150 (iii) Sport Fishing licenses		
	12020150 Marking Insruments (App. Reg./ Renewal		
	12020150 (i) Marking Insruments (Appl.)	1,000,000.00	1,000,000.00
	12020150 (ii) Marking Instuments (Reg.)	250,000.00	250,000.00
	12020150 (iii) Marking Instruments (Ren.)		
	12020150 (iv) Saw mill (Application)	1,000,000.00	1,000,000.00
	12020150 (V) Saw mill (Registration)	250,000.00	250,000.00
	12020150 (vi) Saw mill (Renewal)		
	12020449 Meat Inspection (Ministry).		
	12020449 (i) Cattle, Sheep, (ii) Goat & Pig of fitness, Dressed Chicken		
	12020449 Food Canteens/Cafetarial (cattle & sheep, goat & p	3,000,000.00	3,000,000.00
	12020177 Novement Permit (Cattle,	5,000,000100	5,000,000.00
	Sheep, Goat and Pig		
	12020449 Meat Inspection (Ministry)	500,000.00	500.000.00
	12020149 Meat hispection (Ministry) 12020150 Circular saw/planning machine	250,000.00	250,000.00
	12020150 Circula sawplanning machine 12020150 Adm. Charges on private plantation	250,000.00	250,000.00
	TOTAL	6,250,000.00	6,250,000.00

# OYO STATE APPROVED 2021 ESTIMATES REVENUE HEAD 120201:LICENCES GENERAL

Agency Code	Economic Code	DETAILS OF REVENUE	APPROVED Estimates 2020 N	APPROVED Estimates 2021 N
0 535001001		MINISTRY OF ENVIRONMENT AND WATER RES	OURCES	
	12020128	B Licenses and permits from boreholes drilling and		
		other Commercial Water Abstractions across the		
		State	7,000,000.00	7,000,000.00
	12020157	Registration Of Environmental Consultant/Contract	2,000,000.00	2,000,000.00
	12020157	Fees/ permit on Privately owned Water bodies like		
		small dams and routine safe guard inspection		
	12020157	Licenses/Registration of Fisher men/horticulture in		
		Government		
		dams, (Stocking and rearing of fish in dam reservoirs)		
		TOTAL	9,000,000.00	9,000,000.00
		OYO STATE SOLID WASTE MANAGEMENT AUTI	HORITY	
	4080030	Contribution from 33LGAs	119,000,000.00	119,000,000.00
		Fines & Fees	6,000,000.00	6,000,000.00
		Regisration & Renewal Contractor	12,000,000.00	22,000,000.00
		Dumping	30,000,000.00	50,000,000.00
		Enviromental charges	30,000,000.00	50,000,000.00
		Tender Fees	3,000,000.00	3,000,000.00
		Waste Fees		1,000,000,000.00
		TOTAL	200,000,000.00	1,250,000,000.00

0 260001001	12020157	MINISTRY OF LANDS, HOUSING AND URBAN D Other Registerations	-	_
	12020137	Fencing Permit		<u>_</u>
	12020147		-	-
		MINISTRY OF AGRICULTURE AND NATURAL I	RESOURCES	
	12020157	(i) Registration of private Vet. Clinical/Premises:	1.750.000.00	1.750.000.00
		3 (ii) Renewal of private Veterinary clinic/premises	250,000.00	250,000.00
		Produce Merch. Reg.Fees,	,	,
		(i) New Registration	500,000.00	500,000.00
	12020157	(ii) Renewal fees	1,000,000.00	1,000,000.00
	12020139	Produce Store and Store Keeper licence		
	12020139	(i)Registration fee	500,000.00	500,000.00
	12020139	(ii) Renewal	1,000,000.00	1,000,000.00
	12020157	Registration of Store Handling Animal Bye product	250,000.00	250,000.00
	12020157	7 Registration of Hatcheries	300,000.00	300,000.00
	12020157	7 Renewal of Hatcheries Registration		
	12020140	Commercial feedmills (Registration and Renewal)	250,000.00	250,000.00
	12020150	Registration of cattle, sheep & goat dealers	100,000.00	100,000.00
	12020157	7 Registration of poultry houses	50,000.00	50,000.00
	12020150	) Regisration of fish mongers		
	12020150	) Regisration of Fish hatcheries		
	12020150	Regisration of cold room large scale and small scale		
	12020150	) Sales of Regisration form		
	12020150	Renewal of private fish farm		
		TOTAL	5,950,000.00	5,950,000.00
			· · · · · · · · · · · · · · · · · · ·	
		OYO STATE APPROVED 2021 ESTIMATES		7
		REVENUE		7
				7
Agency	Economic	REVENUE HEAD 120201:LICENCES GENERAL	APPROVED	
Agency Code	Economic	REVENUE	APPROVED Estimates	APPROVED
Agency Code	Economic Code	REVENUE HEAD 120201:LICENCES GENERAL	Estimates	APPROVED Estimates
•••		REVENUE HEAD 120201:LICENCES GENERAL		APPROVED
•••		REVENUE HEAD 120201:LICENCES GENERAL	Estimates 2020	APPROVED Estimates 2021
Code	Code	REVENUE HEAD 120201:LICENCES GENERAL DETAILS OF REVENUE OYO STATE TOURISM BOARD	Estimates 2020	APPROVED Estimates 2021
Code		REVENUE HEAD 120201:LICENCES GENERAL DETAILS OF REVENUE OYO STATE TOURISM BOARD Registration of hotels/Rest house	Estimates 2020 N	APPROVED Estimates 2021 N
Code	Code 12020137	REVENUE HEAD 120201:LICENCES GENERAL DETAILS OF REVENUE OYO STATE TOURISM BOARD Registration of hotels/Rest house /Fast foods/Night club etc	Estimates 2020 N 38,875,000.00	APPROVED Estimates 2021 N 20,000,000.00
Code	Code 12020137	REVENUE HEAD 120201:LICENCES GENERAL DETAILS OF REVENUE OYO STATE TOURISM BOARD Registration of hotels/Rest house /Fast foods/Night club etc 7 Other Registration	Estimates 2020 N 38,875,000.00 5,000,000.00	APPROVED Estimates 2021 N 20,000,000.00 5,000,000.00
Code	Code 12020137	REVENUE HEAD 120201:LICENCES GENERAL DETAILS OF REVENUE OYO STATE TOURISM BOARD Registration of hotels/Rest house /Fast foods/Night club etc 7 Other Registration TOTAL	Estimates 2020 N 38,875,000.00	APPROVED Estimates 2021 N 20,000,000.00
Code	Code 12020137	REVENUE HEAD 120201:LICENCES GENERAL DETAILS OF REVENUE OYO STATE TOURISM BOARD OYO STATE TOURISM BOARD /Fast foods/Night club etc / Other Registration TOTAL MINISTRY OF WOMEN AFFAIRS AND	Estimates 2020 N 38,875,000.00 5,000,000.00	APPROVED Estimates 2021 N 20,000,000.00 5,000,000.00
Code	Code 12020137 12020157	REVENUE HEAD 120201:LICENCES GENERAL DETAILS OF REVENUE OYO STATE TOURISM BOARD Registration of hotels/Rest house /Fast foods/Night club etc 7 Other Registration TOTAL	Estimates 2020 N 38,875,000.00 5,000,000.00	APPROVED Estimates 2021 N 20,000,000.00 5,000,000.00
Code 236052001	Code 12020137 12020157	REVENUE HEAD 120201:LICENCES GENERAL DETAILS OF REVENUE OYO STATE TOURISM BOARD Registration of hotels/Rest house /Fast foods/Night club etc 7 Other Registration TOTAL MINISTRY OF WOMEN AFFAIRS AND SOCIAL INCLUSION	Estimates 2020 N 38,875,000.00 5,000,000.00	APPROVED Estimates 2021 N 20,000,000.00 5,000,000.00
Code 236052001	Code 12020137 12020157	REVENUE HEAD 120201:LICENCES GENERAL DETAILS OF REVENUE OYO STATE TOURISM BOARD Registration of hotels/Rest house /Fast foods/Night club etc 7 Other Registration TOTAL MINISTRY OF WOMEN AFFAIRS AND SOCIAL INCLUSION	Estimates 2020 N 38,875,000.00 5,000,000.00	APPROVED Estimates 2021 N 20,000,000.00 5,000,000.00
Code 236052001	Code 12020137 12020157	REVENUE         HEAD 120201:LICENCES GENERAL         DETAILS OF REVENUE         DETAILS OF REVENUE         OYO STATE TOURISM BOARD         OYO STATE TOURISM BOARD         PARE foods/Night club etc         / Fast foods/Night club etc       //         / Other Registration       TOTAL         MINISTRY OF WOMEN AFFAIRS AND       SOCIAL INCLUSION         / Other Registration       //         OYO STATE INTERNAL REVENUE       Pools Betting & Casino Licences / Gaming	Estimates 2020 N 38,875,000.00 5,000,000.00 43,875,000.00 - -	APPROVED Estimates 2021 N 20,000,000.00 5,000,000.00 25,000,000.00
Code 236052001	Code 12020137 12020157 12020157	REVENUE HEAD 120201:LICENCES GENERAL DETAILS OF REVENUE OYO STATE TOURISM BOARD Registration of hotels/Rest house /Fast foods/Night club etc 0 Other Registration TOTAL MINISTRY OF WOMEN AFFAIRS AND SOCIAL INCLUSION 0 Other Registration OYO STATE INTERNAL REVENUE	Estimates 2020 N 38,875,000.00 5,000,000.00 43,875,000.00 -	APPROVED Estimates 2021 N 20,000,000.00 5,000,000.00
Code 236052001	Code 12020137 12020157 12020157 12020157	REVENUE         HEAD 120201:LICENCES GENERAL         DETAILS OF REVENUE         DETAILS OF REVENUE         OYO STATE TOURISM BOARD         OYO STATE TOURISM BOARD         PARE foods/Night club etc         / Fast foods/Night club etc       //         / Other Registration       TOTAL         MINISTRY OF WOMEN AFFAIRS AND       SOCIAL INCLUSION         / Other Registration       //         OYO STATE INTERNAL REVENUE       Pools Betting & Casino Licences / Gaming	Estimates 2020 N 38,875,000.00 5,000,000.00 43,875,000.00 - -	APPROVED Estimates 2021 N 20,000,000.00 5,000,000.00 25,000,000.00
Code 236052001	Code 12020137 12020157 12020157 12020157 12020129 12020132	REVENUE HEAD 120201:LICENCES GENERAL DETAILS OF REVENUE OYO STATE TOURISM BOARD Registration of hotels/Rest house /Fast foods/Night club etc 7 Other Registration TOTAL MINISTRY OF WOMEN AFFAIRS AND SOCIAL INCLUSION 7 Other Registration OYO STATE INTERNAL REVENUE Pools Betting & Casino Licences / Gaming Motor Vehicle Licences	Estimates 2020 N 38,875,000.00 5,000,000.00 43,875,000.00 - - 172,623,566.05 179,018,211.41	APPROVED Estimates 2021 N 20,000,000.00 5,000,000.00 25,000,000.00
Code 236052001	Code 12020137 12020157 12020157 12020157 12020129 12020132 12020132	REVENUE HEAD 120201:LICENCES GENERAL DETAILS OF REVENUE OYO STATE TOURISM BOARD Registration of hotels/Rest house /Fast foods/Night club etc 7 Other Registration TOTAL MINISTRY OF WOMEN AFFAIRS AND SOCIAL INCLUSION 7 Other Registration OYO STATE INTERNAL REVENUE Pools Betting & Casino Licences / Gaming Motor Vehicle Licences Motor Dealers' Licences	Estimates 2020 N 38,875,000.00 5,000,000.00 43,875,000.00 - - 172,623,566.05 179,018,211.41 571,532.55	APPROVED Estimates 2021 N 20,000,000.00 5,000,000.00 25,000,000.00 - - 1,000,000,000.00 10,000,000.00
Code 236052001	Code 12020137 12020157 12020157 12020157 12020152 12020132 12020132 12020133	REVENUE HEAD 120201:LICENCES GENERAL DETAILS OF REVENUE OYO STATE TOURISM BOARD Registration of hotels/Rest house /Fast foods/Night club etc 0 Other Registration TOTAL MINISTRY OF WOMEN AFFAIRS AND SOCIAL INCLUSION 0 Other Registration Other Registration OVO STATE INTERNAL REVENUE Pools Betting & Casino Licences / Gaming Motor Vehicle Licences Motor Dealers' Licences Drivers Licences	Estimates 2020 N 38,875,000.00 5,000,000.00 43,875,000.00 - - 172,623,566.05 179,018,211.41 571,532.55 69,189,099.52	APPROVED Estimates 2021 N 20,000,000.00 5,000,000.00 25,000,000.00 - - 1,000,000,000.00 10,000,000.00 200,000,000.00
Code 236052001	Code 12020137 12020157 12020157 12020157 12020157 12020152 12020132 12020133 12020133 12020138	REVENUE HEAD 120201:LICENCES GENERAL DETAILS OF REVENUE OYO STATE TOURISM BOARD Registration of hotels/Rest house /Fast foods/Night club etc 0 Other Registration TOTAL MINISTRY OF WOMEN AFFAIRS AND SOCIAL INCLUSION 0 Other Registration OYO STATE INTERNAL REVENUE Pools Betting & Casino Licences / Gaming Motor Vehicle Licences Motor Dealers' Licences Drivers Licences Hackney Permit	Estimates 2020 N 38,875,000.00 5,000,000.00 43,875,000.00 - - 172,623,566.05 179,018,211.41 571,532.55 69,189,099.52 29,589,489.00	APPROVED Estimates 2021 N 20,000,000.00 5,000,000.00 25,000,000.00 - 1,000,000,000.00 10,000,000.00 100,000,000.00
Code 236052001	Code 12020137 12020157 12020157 12020157 12020157 12020132 12020132 12020132 12020133 12020138 12020154	REVENUE HEAD 120201:LICENCES GENERAL DETAILS OF REVENUE OYO STATE TOURISM BOARD OYO STATE TOURISM BOARD (Fast foods/Night club etc Other Registration TOTAL MINISTRY OF WOMEN AFFAIRS AND SOCIAL INCLUSION Other Registration OYO STATE INTERNAL REVENUE Pools Betting & Casino Licences / Gaming Motor Vehicle Licences Drivers Licences Drivers Licences Hackney Permit Vehicle Registeration	Estimates 2020 N 38,875,000.00 5,000,000.00 43,875,000.00 - - 172,623,566.05 179,018,211.41 571,532.55 69,189,099.52 29,589,489.00 68,632,167.54	APPROVED Estimates 2021 N 20,000,000.00 5,000,000.00 25,000,000.00 - - 1,000,000,000.00 100,000,000.00 1,000,000.00 1,000,000.00

### OYO STATE APPROVED 2021 ESTIMATES REVENUE

8

HEAD 120204: FEES GENERAL

Agency	Economic	DETAILS OF REVENUE	APPROVED	APPROVED
Code	Code		Estimates	Estimates
			2020 N	2021 N
0 535001001	MINISTRY OF PUBLIC WORKS, INFRASTRUCTURE AND TRANSPORT			
	12020483 F	ees for Testing Materials and Site Investigation	5,000,000.00	5,000,000.00
	12020450 In	spection of Private Nur/Pry School/Hospital	2,500,000.00	2,500,000.00
	12020450 In	spection of New Site of Petrol Station	5,000,000.00	5,000,000.00
	12020449 F	ees for Road Worthiness Inspection	2,000,000.00	2,000,000.00
	12020480 R	enewal of Fire Safety Certficates	10,000,000.00	10,000,000.00

		Fire Safety Notice Plan Approval of Private / High Rise Building in Pt	1,500,000.00	1,500,000.00
0 231001001		TOTAL	134,000,000.00	134,000,000.00
		RURAL ELECTRIFICATION BOARD		
	12020417	Registration Fee for Contractors		50,000,000.00
	12020478 12020426	Renewal Fee Tender fees		5,000,000.00 5,000,000.00
0 326001001	12020420			, ,
		TOTAL	-	60,000,000.00
		MINISTRY OF JUSTICE		
	12020485 12020487	Justice of peace Renewal of justice of peace	2,340,000.00	2,500,000.00
	12020453	Administrative Fees/ Charges	46,800,000.00	47,000,000.00
	12020466	Charges on contract agreement/filling fees	321,750,000.00	340,000,000.00
326001001B	12020401	Court Fees	585,000.00	500,000.00
	14070103	Miscellaneous TOTAL	371,475,000.00	390,000,000.00
			571,472,000.00	270,000,000,000
0 517001001	12020425	CUSTOMARY COURT OF APPEAL	7,000,000.00	4 000 000 00
	12020425 12020486	Fees For Filling Appeal Cases Probate Fees	20,000,000.00	4,000,000.00 25,000,000.00
		TOTAL	27,000,000.00	29,000,000.00
3265100100		HIGH COURT OF JUSTICE		
	12020426 12020501	Fees for Summon Fine from Law Court	35,000,000.00 12,250,000.00	41,200,000.00 10,000,000.00
	12020505	Fine from Mobile Court	4,875,000.00	5,000,000.00
	12020486	Probate Fees Customary Court Fines	60,000,000.00	75,000,000.00
	12020601	Sales of Law Report	500,000.00	425,000.00
		TOTAL	112,625,000.00	131,625,000.00
		MINICERV OF EDUCATION SCIENCE AND TECH	NOLOCY	
	12020427	MINISTRY OF EDUCATION, SCIENCE AND TECH Tender Fees	NOLOGY	
	12020451	School/Tution/Examination Fees	50,000,000.00	75,000,000.00
	12020458	Form Fees		
	12020478 12020478	Renewal Fees Evaluation of Certificates/Testimonials		
0 517054002	12020478			
		TOTAL	50,000,000.00	75,000,000.00
		POST PRIMARY SCHOOLS TEACHING SERVICE	COMMISSION (TESCOM)	
	1202045801	Teaching Appointment form	800,000.00	800,000.00
	1202045802 1202045803	Sandwich Approval Form Intra State Transfer Form	250,000.00 25,000.00	250,000.00 25,000.00
	1202045803	Inter State Transfer Form	25,000.00	25,000.00
		Miscellaneous	,	,
	12020606	Inter Cadre Transfer form	50,000.00	50,000.00
0 125006001		TOTAL	1,150,000.00	1,150,000.00
		SIMEON ADEDO STAEE DEVELODMENT CENTRA	2	
	12020448	SIMEON ADEBO STAFF DEVELOPMENT CENTRI Trade Operating Fees	1,000,000.00	1,000,000.00
	12020451	School/ Tuition and Exam fees	9,500,000.00	9,500,000.00
0 513051001	12020454	Fees for Certificate Collection.	1,000,000.00	1,000,000.00
		TOTAL	11,500,000.00	11,500,000.00
		AGENCY FOR YOUTH DEVELOPMENT		
	12020480	Renewal of Certificate		
	100004/7	WATER CORPORATION OF OYO STATE	< 000 000 00	< 000 000 00
252102001		Water Development Levy Connection and Reconnection of Water pipes	6,000,000.00 7,000,000	6,000,000.00 7,000,000
252102001	12020457	Contractor Registration Fees	2,000,000	2,000,000.00
252102001				
252102001		TOTAL	15,000,000.00	15,000,000.00
252102001		TOTAL	15,000,000.00	
252102001			15,000,000.00	15,000,000.00
252102001		TOTAL OYO STATE APPROVED 2021 ESTIMATES	15,000,000.00	

			2020 N	2021 N
		OFFICE OF THE SURVEYOR GENERAL		
	12020437	Survey Fees on Cadastral Plan	387,036,000.00	387,036,000.00
		Fees on inspection & Charting	7,500,000.00	7,500,000.00
		Fees on Checking & Reproduction	1,000,000.00	1,000,000.00
		Fees on Lodgment of Record copies	5,000,000.00	5,000,000.00
		Verification of Survey plan	1,700,000.00	1,700,000.00
		Fees on Survey reports on Exclusive	90,000,000.00	90,000,000.00
		prospecting Licenses/Mining Lease		
0 222001001				
		TOTAL	492,236,000.00	492,236,000.00
		MINISTRY OF TRADE, INDUSTRY AND COOPERATIV	ES	ANN
	12020451	School /Tuition/ Examination Fees	100,000.00	100,000.00
		School /Tuition/ Examination Fees		
		Administration Fees/ Charges	200,000.00	200,000.00
		Renewal Fees	1,700,000.00	1,700,000.00
		Renewal Fees		
	12020490	Clearance Fee on Other Developments		
0 517008001		TOTAL	2,000,000.00	2,000,000.00
		OYO STATE LIBRARY BOARD		
	12020420	Accreditation Fees	246,700.00	1,000,000.00
	12020448	Business / Trade Fees	93,700.00	500,000.00
	12020452	Parking Fees	300,000.00	-
	12020453	Administration Fees Charges	139,600.00	500,000.00
		TOTAL	780,000.00	2,000,000.00
		MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFA		
0 517055001	12020453	Administrative Fees/Charge	3,000,000.00	5,102,750.00
		TOTAL	3,000,000.00	5,102,750.00
		OYO STATE BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION (BOTAVED)		
		Accreditation Fee		
		Education development levy		
		School /Examination Fees	3,250,000.00	3,250,000.00
	12020135	Private School Licences		
		TOTAL	3,250,000.00	3,250,000.00

## OYO STATE APPROVED 2021 ESTIMATES REVENUE HEAD 120204: FEES GENERAL

Agency	Economic	DETAILS OF REVENUE	APPROVED	APPROVED
Code	Code		Estimates 2020 N	Estimates 2021 N
0 125006001		OFFICE OF THE HEAD OF SERVICE		
	12020	451 School /Tuition/Examination Fee	-	-
	12020458	Confrimation/Promotion Test	-	-
	12020420	Accreditation Fees	-	-
	12020601	Fees for Sales of Public Service Publication	15,012,500.00	-
	12020603	Sales of ID Cards	1,500,000.00	-
		Registeration of Training Consultant	2,500,000.00	500,000.00
0 260001001	12020601	Fees for Sales of Public Service Publication	7,500,000.00	7,500,000.00
	13010202	Capital Foreign Aids		
		TOTAL	19,012,500.00	500,000.00
		MINISTRY OF ESTABLISHMENT AND		
125005001		TRAINING		
	4020089	Sales of Clerical/ Store Data Processing		
	4020089	Examination	500,000.00	500,000.00
	4020092	Confirmation and Promotion Test	500,000.00	1,000,000.00
	4020093	Fees for Verification of Certificate/Conversion	1,000,000.00	2,000,000.00
	4020094	Fees for Sales of Employment Form	500,000.00	1,000,000.00
	4020095	Fees for Sales of Retirement Form/Computation	2,475,000.00	6,000,000.00
	1020005	Fees for Sales of Application of Study Leave and		
	4020096	Condolation	500,000.00	2,000,000.00
	4020098	Registration of Consultants	500,000.00	1,000,000.00
	4020201	Fees for Sales of Public Service Publication	500,000.00	500,000.00
	4080031	Miscellanneous	1,000,000.00	1,000,000.00
		TOTAL	7,475,000.00	15,000,000.00

MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT		
12010106 Land Use Charge	500,000,000.00	500,000,000.00
12020420 Accreditation Fees	300,000,000.00	300,000,000.00
12020426 Tenders Fees	500,000.00	500,000.00
12020430 Environmental Impact Assessment Fees	1,000,000.00	1,000,000.00
12020436 Deeds Registeration Fees	551,000,000.00	551,000,000.00
2020437 Survey/ Planning/ Building Fees	, ,	, ,
2020446 Land Use Fees		
2020447 Development Levies	2,205,000,000.00	2,205,000,000.00
2020449 Inspection Fees	20,000,000.00	20,000,000.00
12020457 Acceptance Fees	250,000,000.00	250,000,000.00
2020458 Consent for Transaction on Land & Landed		
Property	601,000,000.00	601,000,000.00
2020460 Registeration of Documents	43,200,000.00	43,200,000.00
2020461 Certification of Occupancy	230,000,000.00	230,000,000.00
2020466 Charges on Contract Agreement/ Filling Fees		
12020472 Certified True Copies of Landed Properties	40,000,000.00	40,000,000.00
2020477 Environmental Development Charge / Levy	5,000,000.00	5,000,000.00
12020479 Penal Fees	- , ,	- , ,
2020481 Site Investigation and Material Testing Fees	5,000,000.00	5,000,000.00
2020482 Deed Preparation	-	-
2020483 Search Fees for Properties Title	-	-
2020489 Assessment Fee on Telecommunication		
Development	-	-
2020490 Clearance Fee on other Developments	-	-
2020491 Change of Use Fee		
2020491 Change of Use Fee	10,000,000.00	10,000,000.00
2020492 Revalidation of Old Permit and Change of Tittle	100,000,000.00	100,000,000.00
TOTAL	4,861,700,000.00	4,861,700,000.00
OFFICE OF THE AUDITOR-GENERAL (STAT	TE)	
2020430 Professional Registration Fees	650,000.00	1,000,000.00
MINISTRY OF HEALTH		
2020451 School/Tuition/Examination Fees	9,600,000.00	9,600,000.00
2020440 Laboratory Fees	10,000,000.00	10,000,000.00
	- , ,	-,,
Renewal(Orthodox) Hospital, Clinics,& Other(lab mortuary)	26,000,000.00	26,000,000.00
2020426 Tender fees	400,000.00	400,000.00
12020492 Revalidation	, • •	,
		-
12020449 School Inspection		

#### OYO STATE APPROVED 2021 ESTIMATES

0 140001001

#### REVENUE HEAD 120204: FEES GENERAL

Economic DETAILS OF REVENUE APPROVED APPROVED Agency Code Estimates Code Estimates 2020 2021 Ν Ν 0 521001001 MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY MATTER Chieftaincy petition 12020186 1,450,000.00 1,450,000.00 12020486 Preparation of Instrument of office 12020417 Contractors Registration Fees 5,000.00 5,000.00 12020418 Marriage/ Divorce Fees 57,877,500.00 57,877,500.00 12020725 Revenue on training programme 12020731 20% tenement rates from lgas 12020731 Inspection and rating appeals 12020412 Chieftancy matters Research 0 535001001 TOTAL 59,332,500.00 59,332,500.00 MINISTRY OF ENVIRONMENT AND WATER RESOURCES 12020426 Sales of tender documents 800,000.00 800,000.00 12020430 Environmental impact assessment fees (appraisal) 1,000,000.00 1,100,000.00 12020430 Charges on non-submission of ear/eia as at when du 100,000.00 12020477 Environmental development charge/levy 75,000,000.00 75,000,000.00 12020487 Scrap metal haulage 1,500,000.00 1,500,000.00 12020488 Vehicle emission charges 5,000,000.00 5,000,000.00 10220494 Laboratory consultant service 12,050,000.00 12,050,000.00 12020450 Stumpage/Permit

0 215001001
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1	FOTAL	95,450,000.00	95,450,000.00
	MINISTRY OF AGRICULTURE AND NATURAL RES	OURCES	
12020445	Veterinary Treatment Fees	2,000,000.00	2,000,000.00
12020450 \$	Stumpage, Game, forest offences		
12020450	Timber from F/R Class I, II & Class III		
	Agodi Garden gate taking		
12020450 (	(iv) Stumpage Permit Class I-II		
12020450 I	Inter State wood transport		
12020450	Tractor Transport for processed wood (Consult)		
I	Firewood Charcoal, Sundry products Ecological		
12020450 I	Restoration		
12020450 \$	Sales of forms and registration of vehicle by tree taker		
1	Produce Grading Fees on		
12020462 (	(i) Cocoa	500,000.00	500,000.00
12020462 I	P.K (Palmkernel)	500,000.00	500,000.00
12020462	Cashew	1,000,000.00	1,000,000.00
12020449 I	inspection of store Handling hoves and horns		
12020449 I	Farm Machinazation Trg. Centre Fasola		
12020449 (	(i) Regular student		
12020449 (	(ii) Short services Student		
12020462 I	Haulage on graded produce (Ministry)		
12020462 (	(i) Single Lorries (consult)	250,000.00	250,000.00
12020462 (	(ii) Trailer Lorries	250,000.00	250,000.00
12020462 I	Haulage fee on graded produce (Consultant)	250,000.00	250,000.00
12020478 (	(ii) Renewal Fee	125,000.00	125,000.00
12020460 I	Registration of Hides & Skin from the slaughter slat	125,000.00	125,000.00
12020455	Fraining Fees (R.C.D.C.)	750,000.00	750,000.00
(	(i) Skill acquisition		
(	(ii) Workshop skill acquisition seminars		
12020135 I	Registration Fee	1,000,000.00	1,000,000.00
12020157 I	Registration of Store Handling Animal Bye product:	250,000.00	250,000.00
12020618 1	Man-made Lake	250,000.00	250,000.00
12020618 I	Fish marketing & processing (Frozen)	250,000.00	250,000.00
12020157 I	Registration of Hatcheries		
12020157 I	Registration of Private vet clinical/premises		
12020158 I	Renewal of Private veterinary clinical/premises		
12020455 0	Dil palm seedling		
12020455 \$	Sales of chemicals & equipments		

a) Cocoa b) Cashew c) Oil palm Ground rent 0n 12020455 379 hectares

### OYO STATE APPROVED 2021 ESTIMATES

## REVENUE HEAD 120204: FEES GENERAL

Agency Code	Economic Code	DETAILS OF REVENUE	APPROVED Estimates 2020 N	APPROVED Estimates 2021 N
0 215001001		MINISTRY OF AGRICULTURE AND NATURAL R	ESOURCES Contd	
		Enforcement of Inland Fisheries legistlation		
	12020460	Registration of private Fish Farms		
	12020455	(i)Small Scale		
	12020455	(ii) Large Scale		
	12020455	(iii)Homestead		
		Forest Products		
	12020450	(i) Teak Poles		
	12020450	Planatation Timber Species Gmelina		
	12020450	(iii) Temp. Residential permit		
	12020450	Hammering of billets in private plantation		
	12020450	Firewood		
0 535001001	12020742	Registration of slaughter slabs & meat shops	250,000.00	250,000.00
	12020478	Renewal fees	250,000.00	250,000.00
0 140001002				
		Total	8,002,020.00	8,002,021.00
0 111010001	OFFICE	OF THE AUDITOR-GENERAL FOR LOCAL GOVERN	MENT	
0 111010001	12020468	Audit Fees	70,200,000.00	500,000,000.00
0 111001001		BUREAU OF PUBLIC PROCUREMENT		
	12020417	Renewal & Registration of Contractors (BPP)	87,750,000.00	100,000,000.00

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		OFFICE OF THE GOVERNOR (OYSIMCA)	
	12020417	Registeration of Right Ways	100,000,000.00
0 123001001	12020417	Renewal & Registration of Contractor (BP)	

	TOTAL	2,500,000.00	2,000,000.00
12020426 12020457	Tender Fees Acceptance Fees	1,000,000.00 1,500,000.00	2,000,000.00
	MINISTRY OF INFORMATION, CULTURE AND TOURISM		

#### OYO STATE APPROVED 2021 ESTIMATES REVENUE

HEAD 120204: FEES GENERAL

Agency Code	Economic Code	DETAILS OF REVENUE	APPROVED Estimates 2020 N	APPROVED Estimates 2021 N
229054001		OYO STATE DRIVER'S INSTITUTE		
	12020/	452 Trainning for Professional Drivers	9,000,000.00	9,000,000.0
		452 Specialised Training for Company and Corporate D	13,000,000.00	13,000,000.0
		417 Registration of Driving School	2,900,000.00	2,900,000.0
		417 Registration of Driving School 450 Sales of Curriculums for Driving School	400,000.00	400,000.0
		452 Training of Driving School Operators	3,500,000.00	3,500,000.0
0 326051001	12020-	so 2 framing of Driving School Operators	3,500,000.00	5,500,000.0
		TOTAL	28,800,000.00	28,800,000.0
	12020	THE JUDICIARY	41 200 000 00	41,200,000,0
		426 Fees For Summons	41,200,000.00	41,200,000.0
0 233051001	120204	486 Probate Fees	75,000,000.00	75,000,000.0
0 20001001		TOTAL	116,200,000.00	116,200,000.0
		SOLID MINERAL DEVELOPMENT AGENCY		
	1202046401	Haulage from Quaries	37,000,000.00	37,000,000.0
	1202046401	Haulage fee from Sand & Gravel	12,000,000.00	12,000,000.0
	1202046402	Haulage from Cement	12,000,000.00	12,000,000.0
	1202046403	Haulage from Manufactured Products	12,000,000.00	12,000,000.0
	1202046404	Haulage from Petroleum Products		
0 220008001	1202010100	Thankse from Federaldin Froducto		
0 220000001		TOTAL	61,000,000.00	61,000,000.0
	120204	OYO STATE INTERNAL REVENUE	222 247 01	5 000 000 0
		420 Accreditation Fees	333,347.01	5,000,000.0
		426 Tenders Fees Proceed 438 Agency Fees	266,677.61 182,199.18	1,000,000.0
		144 Change of Ownership Fees	182,199.18	-
		144 Change of Ownership Fees	40,425,472,37	- 100,000,000.0
		149 Inspection fees	103,545,204.96	500,000,000.0
1		460 Registeration of Documents	4,464,585.16	500,000,000.0
I		471 Other Contract Fees	8,518,869.57	4,000,000.0
0 513001001	12020474	Stamp Duty	123,269,735.32	450,000,000.0
0.515001001	12020474	Renewal Fees	4,054,284.40	430,000,000.0
	12020470	TOTAL	285,060,375.58	1,060,000,000.0
		MINISTRY OF YOUTH & SPORTS		
	12020453	Accreditation fees	625,000.00	1,000,000.0
0 513001002	12020451	Administration Fees Charges	1,000,000.00	1,500,000.0
		TOTAL	1,625,000.00	2,500,000.0
0 513001003		SHOOTING STARS SPORTS CLUB		
	12020465	Gate-Takings & Sponshorship	11,700,000.00	5,000,000.0
	10020177	CROWN FOOTBALL CLUB, OGBOMOSO		
	12020457	Acceptance Fees	500.000.00	1 000 000 0
	12020465	Gate-Takings	500,000.00	1,000,000.0
		TOTAL 120204	500,000.00	0 054 040 051 0
		TOTAL 120204	6,986,973,395.58	8,254,348,271.0

#### OYO STATE APPROVED 2021 ESTIMATES REVENUE HEAD 120205: FINES GENERAL

DETAILS OF REVENUE

APPROVED

APPROVED

12020508 12020505 0504 0505 0504 12020505 12020505	MINISTRY OF EDUCATION, SCIENCE AND TECH 5 Other Fines AGENCY FOR ADULT AND NON-FORMAL EDUCA 3 Continuing Education Centre MINISTRY OF ENVIRONMENT AND WATER RESC 4 Investigation And Verification Of Complaints 5 Fines For Contravention Of Environmental Laws TOTAL MINISTRY OF LANDS, HOUSING AND URBAN DE Other Fines Fines for Contravention of Environmental Laws TOTAL Other Fines Fines for Contravention of Environmental Laws TOTAL Other Fines Fines for Contravention of Environmental Laws TOTAL Other Fines TOTAL CUSTOMARY COURT OF APPEAL Fines From Law Court	30,000,000.00 ATION 975,000.00 DURCES 3,000,000.00 3,000,000.00	5,000,000.00 500,000.00 3,000,000.00 118,500,000.00 118,500,000.00 - - 10,000,000.00 5,000,000.00
12020504 12020505 0504 0505 0504 12020505 12020505	Continuing Education Centre     MINISTRY OF ENVIRONMENT AND WATER RESO     Investigation And Verification Of Complaints     Fines For Contravention Of Environmental Laws     TOTAL     MINISTRY OF LANDS, HOUSING AND URBAN DE     Other Fines     Fines for Contravention of Environmental Laws     TOTAL     Other Fines     TOTAL     THE JUDICIARY     Fines From Law Court     Fines From Mobile Court     TOTAL     CUSTOMARY COURT OF APPEAL	975,000.00 DURCES 3,000,000.00 3,000,000.00 VELOPMENT 118,500,000.00 - - 10,000,000.00 5,000,000.00	3,000,000.00 <b>3,000,000.00</b> 118,500,000.00 <b>118,500,000.00</b> - 10,000,000.00 5,000,000.00
12020504 12020505 0504 0505 0504 12020505 12020505	Continuing Education Centre     MINISTRY OF ENVIRONMENT AND WATER RESO     Investigation And Verification Of Complaints     Fines For Contravention Of Environmental Laws     TOTAL     MINISTRY OF LANDS, HOUSING AND URBAN DE     Other Fines     Fines for Contravention of Environmental Laws     TOTAL     Other Fines     TOTAL     THE JUDICIARY     Fines From Law Court     Fines From Mobile Court     TOTAL     CUSTOMARY COURT OF APPEAL	975,000.00 DURCES 3,000,000.00 3,000,000.00 VELOPMENT 118,500,000.00 - - 10,000,000.00 5,000,000.00	3,000,000.00 <b>3,000,000.00</b> 118,500,000.00 <b>118,500,000.00</b> - 10,000,000.00 5,000,000.00
12020505 0504 0505 12020505 12020505	<ul> <li>Investigation And Verification Of Complaints</li> <li>Fines For Contravention Of Environmental Laws TOTAL</li> <li>MINISTRY OF LANDS, HOUSING AND URBAN DE Other Fines</li> <li>Fines for Contravention of Environmental Laws TOTAL</li> <li>Other Fines</li> <li>TOTAL</li> <li>THE JUDICIARY</li> <li>Fines From Law Court</li> <li>Fines From Mobile Court</li> <li>TOTAL</li> <li>TOTAL</li> <li>CUSTOMARY COURT OF APPEAL</li> </ul>	3,000,000.00 3,000,000.00 WELOPMENT 118,500,000.00 118,500,000.00 - -	<b>3,000,000.00</b> 118,500,000.00 <b>118,500,000.00</b> - 10,000,000.00 5,000,000.00
0504 0505 12020501 12020501 12020501	TOTAL MINISTRY OF LANDS, HOUSING AND URBAN DE Other Fines Fines for Contravention of Environmental Laws TOTAL Other Fines TOTAL THE JUDICIARY Fines From Law Court Fines From Mobile Court TOTAL CUSTOMARY COURT OF APPEAL	<b>WELOPMENT</b> 118,500,000.00 <b>118,500,000.00</b> - 10,000,000.00 5,000,000.00	118,500,000.00 118,500,000.00 - 10,000,000.00 5,000,000.00
0505 0504 1202050 1202050 1202050	Other Fines Fines for Contravention of Environmental Laws TOTAL Other Fines TOTAL THE JUDICIARY Fines From Law Court Fines From Mobile Court TOTAL CUSTOMARY COURT OF APPEAL	118,500,000.00 118,500,000.00 - 10,000,000.00 5,000,000.00	<b>118,500,000.00</b> - 10,000,000.00 5,000,000.00
0505 0504 1202050 1202050 1202050	Fines for Contravention of Environmental Laws TOTAL Other Fines TOTAL THE JUDICIARY Fines From Law Court 5 Fines From Mobile Court TOTAL CUSTOMARY COURT OF APPEAL	<b>118,500,000.00</b> - 10,000,000.00 5,000,000.00	<b>118,500,000.00</b> - 10,000,000.00 5,000,000.00
0504 12020503 12020503 12020503	TOTAL Other Fines TOTAL THE JUDICIARY Fines From Law Court Fines From Mobile Court TOTAL CUSTOMARY COURT OF APPEAL	10,000,000.00 5,000,000.00	10,000,000.00 5,000,000.00
12020501 12020505 12020505	TOTAL THE JUDICIARY Fines From Law Court 5 Fines From Mobile Court TOTAL CUSTOMARY COURT OF APPEAL	5,000,000.00	5,000,000.00
12020503	I Fines From Law Court 5 Fines From Mobile Court TOTAL CUSTOMARY COURT OF APPEAL	5,000,000.00	5,000,000.00
12020503	I Fines From Law Court 5 Fines From Mobile Court TOTAL CUSTOMARY COURT OF APPEAL	5,000,000.00	5,000,000.00
12020501	TOTAL CUSTOMARY COURT OF APPEAL		
	CUSTOMARY COURT OF APPEAL	15,000,000.00	4 = 000 000
			15,000,000.00
	Fines From Law Court	2 000 000 00	1 000 000 00
	Miscellaneous	3,000,000.00	1,000,000.00
	TOTAL OYO STATE TOURISM BOARD	3,000,000.00	1,000,000.00
0504	Other Fines		
STATE R	OAD TRAFFIC MANAGEMENT AUTHORITY		
12020501	Fines from abandoned & illegally parked vehicles Proceed from car holding areas/ car sales depot trailer holding area	175,000,000.00	175,000,000.00
12020504	Other Fees		
	TOTAL	175,000,000.00	175,000,000.00
12020504	BOARD OF INTERNAL REVENUE Others Fines	19,137,966.16	-
	TOTAL 120205		318.000.000.00
	101AL 120203	504,012,200.10	518,000,000.00
	OYO STATE APPROVED 2021 ESTIMATES	15	
	REVENUE HEAD 120206:SALES GENERAL		
	DETAILS OF REVENUE	APPROVED	APPROVED
de		Estimates 2020	Estimates 2021
	MINISTRY OF FINANCE	N	N
0601	Sales of Journal	325,000.00	325,000.00
	TOTAL	325,000.00	325,000.00
0625	<b>OYO STATE BUREAU OF STATISTICS</b> Sales of Book of Statistics	-	-
	OFFICE OF THE ACCOUNTANT-GENERAL Sales of Bills of Entries	3,000,000.00	3,000,000.00
	12020504 nomic ode 0601	12020504 Others Fines TOTAL 120205 OYO STATE APPROVED 2021 ESTIMATES REVENUE HEAD 120206:SALES GENERAL omic DETAILS OF REVENUE DETAILS OF REVENUE MINISTRY OF FINANCE OG01 Sales of Journal TOTAL OYO STATE BUREAU OF STATISTICS Sales of Book of Statistics OFFICE OF THE ACCOUNTANT-GENERAL	BOARD OF INTERNAL REVENUE 12020504 Others Fines 19,137,966.16 TOTAL 120205 OYO STATE APPROVED 2021 ESTIMATES OYO STATE APPROVED 2021 ESTIMATES IS REVENUE HEAD 120206:SALES GENERAL MOME DETAILS OF REVENUE APPROVED Estimates 2020 N DETAILS OF REVENUE S2020 N DETAILS OF FINANCE S2020 N DETAILS OF STATISTICS OYO STATE BUREAU OF STATISTICS OYO STATE BUREAU OF STATISTICS OG25 Sales of Book of Statistics - OFFICE OF THE ACCOUNTANT-GENERAL

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Agency

Economic

0 125006001	12020	<b>OYO STATE SCHOLARSHIP BOARD</b> 606 Sales of Forms	1,950,000.00	1,950,000.00
0 513051001	120206	OYSADEP SALES OF SEEDS/ FINGERLINGS TOTAL	5,000,000.00 <b>9,950,000.00</b>	5,000,000.00 <b>9,950,000.00</b>
	12020610	SIMEON ADEBO STAFF DEVELOPMENT CENTRE Adhoc Sales of Obsolete Material.	200,000.00	200,000.00
0 147001001		TOTAL	200,000.00	200,000.00
222001001	12020606	AGENCY FOR YOUTH DEVELOPMENT Sales of Bills of Entries/ Application Forms	-	-
222001001	12020623	OFFICE OF THE SURVEYOR GENERAL Printing & Sales of Maps	700,000.00	700,000.00
	12020606	CIVIL SERVICE COMMISSION Sales of Bills of Entries / Application Forms TOTAL	9,750,000.00 <b>10,450,000.00</b>	7,000,000.00 <b>7,700,000.00</b>
0 517054002	12020606 12020607	MINISTRY OF TRADE, INDUSTRY AND COOPERATIN Sales of Bills of Entries / Application Forms Sales of Consultancy Registeration Forms	/ES 1,000,000.00	<b>ANN</b> 750,000.00
0 521001001		TOTAL	1,000,000.00	750,000.00
	12020621	POST PRIMARY SCHOOLS TEACHING SERVICE COM Sales ofcar loan and housing Form	MISSION (TESCOM) 150,000.00	150,000.00
0 123013001	4040087 4040088 4040089 12020725	OYO STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) Sales of Interstate Transfer Form (5,000) Sales of Interlocal Transfer Form (2,5000) Sales of Sandwish Approval Form (2,000) Tender fees TOTAL	100,000.00 200,000.00 250,000.00 17,000,000.00 <b>17,550,000.00</b>	500,000.00 500,000.00 1,500,000.00 30,000,000.00 <b>32,500,000.00</b>
	12020607 12020702 12020440 12020707	STATE HOSPITAL MANAGEMENT BOARD Sales of Employment Form Sales of Drugs & Medication Laboratory fees Earning from medical services TOTAL	33,125,000.00 92,500,000.00 166,875,000.00 <b>292,500,000.00</b>	- 199,250,000.00 <b>199,250,000.00</b>
F	12020601	GOVERNMENT PRINTING PRESS SALES OF PUBLICATIONS CALES OF COLUMN STE	1,200,000.00	1,200,000.00
L	12020604	SALES OF SCRAP/WASTE TOTAL	30,000.00 <b>1,230,000.00</b>	30,000.00 <b>1,230,000.00</b>
252102001	12020	WATER CORPORATION OF OYO STATE 604 Sales of Scraps/Stores/Unservisable items (Miscella	5,000,000.00	5,000,000.00
16		OYO STATE APPROVED 2021 ESTIMATES		
		REVENUE HEAD 120206:SALES GENERAL		
Agency Code	Economic Code	DETAILS OF REVENUE	APPROVED Estimates 2020 N	APPROVED Estimates 2021 N
551001001	12020	MINISTRY OF LOCAL GOVERNMENT 490 Sales of damaged furniture items and equiptment	25,000.00	25,000.00
535001001	12020	MINISTRY OF ENVIRONMENT AND WATER RESOURCE 607 Sales Of Consultancy/Contractor Registration Form	CES 250,000.00	250,000.00
215001001	12020 12020	MINISTRY OF AGRICULTURE AND RURAL DEVELOB 616 Sales of Beef Cattle(Meat shop, Fasola) 616 Sales of small stock (Sheep, Goat & Rabbit 616 Sales of Livestock Feed 616 Sales of Footwears and leather processing	PMENT 3,000,000.00 2,000,000.00	3,000,000.00
		616 Sales of fingerlings :-	-	-

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12020616 Sales of fingerlings :-

				2,000,000.00
	12020688	Proceeds from DRD	2,000,000.00	
		Sales of Table Fish	_,,	_,,.
	12020618	(i) Man-made Lakes		
) 215001002	12020618	(ii) Fish Marketing & Processing (Frozen)		
		Proceeds from RCDC Stabiised bricks, palm oil,		
		grasscutter, snails, fish	500,000.00	500,000.00
		Sales of Tractors and Implements	40,000,000.00	40,000,000.00
		Sales of Fertilizer and other inputs	-	-
	12020620	Proceeds from Buffer Scheme	-	-
		TOTAL	47,775,000.00	47,775,000.00
111001001		TREE CROPS DEVELOPMENT UNIT		
111001001	12020620	Sales of tree crops seedlings: Sales of Horticultural Seedlings	2,000,000.00	2,000,000.00
		Sales of tree crops seedlings	3,650,000.00	3,650,000.00
		(v) Sales of Chemicals and equipment	500,000.00	500,000.00
				,
		TOTAL	6,150,000.00	6,150,000.00
		OFFICE OF THE GOVERNOR		
	12020611	Sales of Boarded Vehicles	5,000,000.00	5,000,000.00
	12020606	Sales of Application Form PWB (Muslim W)	1,050,000.00	1,050,000.00
	12020606	Sales of Apllication Form PWB (Xtian Wing)	1,000,000.00	1,000,000.00
	12020606	Sales of Report (Christian Wing)	1,000,000.00	1,000,000.00
	12020606	Sales of Biill of Entries TOTAL	80,350,000.00 <b>88,400,000.00</b>	100,000,000.00 <b>108,050,000.00</b>
		L	00,100,00000	100,020,000,000
	12020606	OYSIEC Sales of Bills of Entries/Application Forms	259,447,500.00	500,000,000.00
		—		
		OYO STATE APPROVED 2021 ESTIMATES		
			17	
		OYO STATE APPROVED 2021 ESTIMATES REVENUE HEAD 120206:SALES GENERAL	17	
Agency	Francomic	REVENUE HEAD 120206:SALES GENERAL		APPROVED
Agency Code	Economic Code	REVENUE	17 APPROVED Estimates	APPROVED Estimates
		REVENUE HEAD 120206:SALES GENERAL	APPROVED Estimates 2020	Estimates 2021
		REVENUE HEAD 120206:SALES GENERAL	APPROVED Estimates 2020 N	Estimates
Code		REVENUE HEAD 120206:SALES GENERAL DETAILS OF REVENUE OYO STATE INVESTMENT PROMOTION PAI Sales General:: Sales of OYSG-BOI and	APPROVED Estimates 2020 N RTNERSHIP AGENCY	Estimates 2021 N
Code	Code	REVENUE HEAD 120206:SALES GENERAL DETAILS OF REVENUE OYO STATE INVESTMENT PROMOTION PAN	APPROVED Estimates 2020 N	Estimates 2021
Code 111111001	Code 12020606 OFFICE OF	REVENUE HEAD 120206:SALES GENERAL DETAILS OF REVENUE	APPROVED Estimates 2020 N RTNERSHIP AGENCY 5,000,000.00	Estimates 2021 N
Code 111111001	Code 12020606	REVENUE HEAD 120206:SALES GENERAL DETAILS OF REVENUE OYO STATE INVESTMENT PROMOTION PA Sales General:: Sales of OYSG-BOI and OYSG-CBN MSME Loan Form	APPROVED Estimates 2020 N RTNERSHIP AGENCY 5,000,000.00	Estimates 2021 N
Code 111111001 0 140001002	Code 12020606 OFFICE OF 12020604	REVENUE         HEAD       120206:SALES GENERAL         DETAILS OF REVENUE         OYO STATE INVESTMENT PROMOTION PAI         Sales General:: Sales of OYSG-BOI and       OYSG-CBN MSME Loan Form         THE AUDITOR-GENERAL FOR LOCAL GOVE         Sales of stores/scraps/unserviceable items         MINISTRY OF WORKS AND TRANSPORT	APPROVED Estimates 2020 N RTNERSHIP AGENCY 5,000,000.00 ERNMENTS	Estimates 2021 N 10,000,000.00
Code 111111001 0 140001002	Code 12020606 OFFICE OF 12020604 12020601	REVENUE         HEAD 120206:SALES GENERAL         DETAILS OF REVENUE         OYO STATE INVESTMENT PROMOTION PAI         Sales General:: Sales of OYSG-BOI and       OYSG-CBN MSME Loan Form         THE AUDITOR-GENERAL FOR LOCAL GOVE         Sales of stores/scraps/unserviceable items         MINISTRY OF WORKS AND TRANSPORT         Fee for Sales of Fire Reports	APPROVED Estimates 2020 N RTNERSHIP AGENCY 5,000,000.00	Estimates 2021 N
Code 111111001 0 140001002	Code 12020606 OFFICE OF 12020604 12020601 22020415	REVENUE         HEAD 120206:SALES GENERAL         DETAILS OF REVENUE         DETAILS OF REVENUE         OYO STATE INVESTMENT PROMOTION PAI         Sales General:: Sales of OYSG-BOI and       OYSG-CBN MSME Loan Form         COYSG-CBN MSME Loan Form         THE AUDITOR-GENERAL FOR LOCAL GOVE         Sales of stores/scraps/unserviceable items         MINISTRY OF WORKS AND TRANSPORT         Fee for Sales of Fire Reports         Sales of Trade Test	APPROVED Estimates 2020 N RTNERSHIP AGENCY 5,000,000.00 ERNMENTS	Estimates 2021 N 10,000,000.00 500,000.00
Code 111111001 0 140001002	Code 12020606 OFFICE OF 12020604 12020601 22020415 12020427	REVENUE         HEAD 120206:SALES GENERAL         DETAILS OF REVENUE         DETAILS OF REVENUE         OYO STATE INVESTMENT PROMOTION PAI         Sales General:: Sales of OYSG-BOI and       OYSG-CBN MSME Loan Form         OYSG-CBN MSME Loan Form         THE AUDITOR-GENERAL FOR LOCAL GOVE         Sales of stores/scraps/unserviceable items         MINISTRY OF WORKS AND TRANSPORT         Fee for Sales of Fire Reports         Sales of Trade Test         Sales of Tender Documents	APPROVED Estimates 2020 N RTNERSHIP AGENCY 5,000,000.00 ERNMENTS 500,000.00	Estimates 2021 N 10,000,000.00 500,000.00
Code 111111001 0 140001002	Code 12020606 OFFICE OF 12020604 12020601 22020415 12020427 12020427 12020450	REVENUE         HEAD 120206:SALES GENERAL         DETAILS OF REVENUE         DETAILS OF REVENUE         OYO STATE INVESTMENT PROMOTION PAT         Sales General:: Sales of OYSG-BOI and       OYSG-CBN MSME Loan Form         CHE AUDITOR-GENERAL FOR LOCAL GOVE         Sales of stores/scraps/unserviceable items         MINISTRY OF WORKS AND TRANSPORT         Fee for Sales of Fire Reports         Sales of Trade Test         Sales of Tender Documents         Inspection of construction of new industrial premise	APPROVED Estimates 2020 N RTNERSHIP AGENCY 5,000,000.00 ERNMENTS 500,000.00 1,600,000.00 2,000,000.00	Estimates 2021 N 10,000,000.00 500,000.00 - 1,600,000.00 2,000,000.00
Code 111111001 0 140001002	Code 12020606 OFFICE OF 12020604 12020601 22020415 12020427	REVENUE         HEAD 120206:SALES GENERAL         DETAILS OF REVENUE         DETAILS OF REVENUE         OYO STATE INVESTMENT PROMOTION PAI         Sales General:: Sales of OYSG-BOI and       OYSG-CBN MSME Loan Form         OYSG-CBN MSME Loan Form         THE AUDITOR-GENERAL FOR LOCAL GOVE         Sales of stores/scraps/unserviceable items         MINISTRY OF WORKS AND TRANSPORT         Fee for Sales of Fire Reports         Sales of Trade Test         Sales of Tender Documents	APPROVED Estimates 2020 N RTNERSHIP AGENCY 5,000,000.00 ERNMENTS 500,000.00 1,600,000.00 2,000,000.00 2,100,000.00	Estimates 2021 N 10,000,000.00 500,000.00 1,600,000.00 2,000,000.00 2,100,000.00
Code 111111001 0 140001002	Code 12020606 OFFICE OF 12020604 12020601 22020415 12020427 12020427 12020450	REVENUE         HEAD 120206:SALES GENERAL         DETAILS OF REVENUE         DETAILS OF REVENUE         OYO STATE INVESTMENT PROMOTION PAT         Sales General:: Sales of OYSG-BOI and       OYSG-CBN MSME Loan Form         CHE AUDITOR-GENERAL FOR LOCAL GOVE         Sales of stores/scraps/unserviceable items         MINISTRY OF WORKS AND TRANSPORT         Fee for Sales of Fire Reports         Sales of Trade Test         Sales of Tender Documents         Inspection of construction of new industrial premise	APPROVED Estimates 2020 N RTNERSHIP AGENCY 5,000,000.00 ERNMENTS 500,000.00 1,600,000.00 2,000,000.00	Estimates 2021 N 10,000,000.00 500,000.00 - 1,600,000.00 2,000,000.00
Code 111111001 0 140001002 0 234001001	Code 12020606 OFFICE OF 12020604 12020601 22020415 12020427 12020450 12020458	REVENUE HEAD 120206:SALES GENERAL         DETAILS OF REVENUE         DETAILS OF REVENUE         OYO STATE INVESTMENT PROMOTION PAI Sales General:: Sales of OYSG-BOI and OYSG-CBN MSME Loan Form         CONSG-CBN MSME Loan Form         THE AUDITOR-GENERAL FOR LOCAL GOVE Sales of stores/scraps/unserviceable items         MINISTRY OF WORKS AND TRANSPORT         Fee for Sales of Fire Reports         Sales of Trade Test         Sales of Tender Documents         Inspection of construction of new industrial premise         Inspection of fire safety in High rise Building in put         HOUSE OF ASSEMBLY SERVICE COMMISSI	APPROVED Estimates 2020 N RTNERSHIP AGENCY 5,000,000.00 ERNMENTS 500,000.00 1,600,000.00 2,000,000.00 2,100,000.00 6,200,000.00 0N	Estimates 2021 N 10,000,000.00 500,000.00 - 1,600,000.00 2,000,000.00 2,100,000.00 6,200,000.00
Code 111111001 0 140001002 0 234001001	Code 12020606 OFFICE OF 12020604 12020601 22020415 12020427 12020427 12020450	REVENUE HEAD 120206:SALES GENERAL         DETAILS OF REVENUE         DETAILS OF REVENUE         OYO STATE INVESTMENT PROMOTION PAI Sales General:: Sales of OYSG-BOI and OYSG-CBN MSME Loan Form         COYO STATE INVESTMENT PROMOTION PAI Sales General:: Sales of OYSG-BOI and OYSG-CBN MSME Loan Form         THE AUDITOR-GENERAL FOR LOCAL GOVE Sales of stores/scraps/unserviceable items         MINISTRY OF WORKS AND TRANSPORT         Fee for Sales of Fire Reports         Sales of Trade Test         Sales of Tender Documents         Inspection of construction of new industrial premise Inspection of offire safety in High rise Building in put	APPROVED Estimates 2020 N RTNERSHIP AGENCY 5,000,000.00 ERNMENTS 500,000.00 - 1,600,000.00 2,000,000.00 2,1100,000.00 6,200,000.00	Estimates 2021 N 10,000,000.00 500,000.00 1,600,000.00 2,000,000.00 2,100,000.00
Code 111111001 0 140001002 0 234001001	Code 12020606 OFFICE OF 12020601 22020415 12020427 12020450 12020458 12020458	REVENUE HEAD 120206:SALES GENERAL         DETAILS OF REVENUE         DETAILS OF REVENUE         OYO STATE INVESTMENT PROMOTION PAT Sales General:: Sales of OYSG-BOI and OYSG-CBN MSME Loan Form         COYO STATE INVESTMENT PROMOTION PAT Sales General:: Sales of OYSG-BOI and OYSG-CBN MSME Loan Form         THE AUDITOR-GENERAL FOR LOCAL GOVE Sales of stores/scraps/unserviceable items         MINISTRY OF WORKS AND TRANSPORT         Fee for Sales of Fire Reports         Sales of Trade Test         Sales of Tender Documents         Inspection of construction of new industrial premise         Inspection of fire safety in High rise Building in put         HOUSE OF ASSEMBLY SERVICE COMMISSIE         500	APPROVED Estimates 2020 N RTNERSHIP AGENCY 5,000,000.00 ERNMENTS 500,000.00 2,000,000.00 2,100,000.00 2,100,000.00 6,200,000.00 6,200,000.00 0N 130,000.00	Estimates 2021 N 10,000,000.00 500,000.00 2,000,000.00 2,100,000.00 6,200,000.00 500,000.00
Code 111111001 0 140001002 0 234001001	Code 12020606 OFFICE OF 12020601 22020415 12020427 12020450 12020458 12020458	REVENUE HEAD 120206:SALES GENERAL         DETAILS OF REVENUE         DETAILS OF REVENUE         OYO STATE INVESTMENT PROMOTION PAL         Sales of OYSG-BOI and OYSG-CBN MSME Loan Form         COYO STATE INVESTMENT PROMOTION PAL         Sales of OYSG-BOI and OYSG-CBN MSME Loan Form         COYO STATE INVESTMENT PROMOTION PAL         Sales of OYSG-BOI and OYSG-CBN MSME Loan Form         CONTRACT FOR LOCAL GOVE Sales of stores/scraps/unserviceable items         MINISTRY OF WORKS AND TRANSPORT         Fee for Sales of Fire Reports         Sales of Trade Test         Sales of Trade Test         Sales of Tender Documents         Inspection of construction of new industrial premise         Inspection of fire safety in High rise Building in put         HOUSE OF ASSEMBLY SERVICE COMMISSIE         500       Sale	APPROVED Estimates 2020 N RTNERSHIP AGENCY 5,000,000.00 ERNMENTS 500,000.00 1,600,000.00 2,000,000.00 2,100,000.00 6,200,000.00 0N	Estimates 2021 N 10,000,000.00 500,000.00 1,600,000.00 2,000,000.00 2,100,000.00 6,200,000.00
Code 111111001 0 140001002 0 234001001	Code 12020606 OFFICE OF 12020604 12020601 22020415 12020450 12020458 12020601 12020601	REVENUE HEAD 120206:SALES GENERAL         DETAILS OF REVENUE         DETAILS OF REVENUE         OYO STATE INVESTMENT PROMOTION PAI Sales General:: Sales of OYSG-BOI and OYSG-CBN MSME Loan Form         COYO STATE INVESTMENT PROMOTION PAI Sales General:: Sales of OYSG-BOI and OYSG-CBN MSME Loan Form         THE AUDITOR-GENERAL FOR LOCAL GOVE Sales of stores/scraps/unserviceable items         MINISTRY OF WORKS AND TRANSPORT         Fee for Sales of Fire Reports         Sales of Trade Test         Sales of Tender Documents         Inspection of construction of new industrial premise         Inspection of fire safety in High rise Building in put         HOUSE OF ASSEMBLY SERVICE COMMISSIS         500	APPROVED Estimates 2020 N RTNERSHIP AGENCY 5,000,000.00 ERNMENTS 500,000.00  1,600,000.00 2,000,000.00 2,100,000.00 6,200,000.00 0N 130,000.00 620,000.00	Estimates 2021 N 10,000,000.00 500,000.00 2,000,000.00 2,100,000.00 6,200,000.00 6,200,000.00
Code 111111001 0 140001002 0 234001001	Code 12020606 OFFICE OF 12020604 12020601 22020415 12020450 12020450 12020458 12020601 12020604 12020604	REVENUE HEAD 120206:SALES GENERAL         DETAILS OF REVENUE         DETAILS OF REVENUE         OYO STATE INVESTMENT PROMOTION PAI Sales General:: Sales of OYSG-BOI and OYSG-CBN MSME Loan Form         OYSG-CBN MSME Loan Form         THE AUDITOR-GENERAL FOR LOCAL GOVE Sales of stores/scraps/unserviceable items         MINISTRY OF WORKS AND TRANSPORT         Fee for Sales of Fire Reports         Sales of Trade Test         Sales of Tender Documents         Inspection of construction of new industrial premise Inspection of fire safety in High rise Building in put         HOUSE OF ASSEMBLY SERVICE COMMISSI 500         THE LEGISLATURE         Sales of Scraps         MINISTRY OF EDUCATION, SCIENCE AND T         Sales of Journal and Publication	APPROVED Estimates 2020 N RTNERSHIP AGENCY 5,000,000.00 ERNMENTS 500,000.00 1,600,000.00 2,000,000.00 2,000,000.00 2,000,000.00 0 6,200,000.00 6,200,000.00 500 620,000.00 500 500 500 500 500 500 50	Estimates 2021 N 10,000,000.00 500,000.00 2,000,000.00 2,100,000.00 6,200,000.00 500,000.00 500,000.00
Code 111111001 0 140001002 0 234001001	Code 12020606 OFFICE OF 12020604 12020601 22020415 12020427 12020450 12020458 12020601 12020604 12020604 12020601 12020606	REVENUE HEAD 120206:SALES GENERAL         DETAILS OF REVENUE         DETAILS OF REVENUE         OYO STATE INVESTMENT PROMOTION PAI Sales General:: Sales of OYSG-BOI and OYSG-CBN MSME Loan Form         COYO STATE INVESTMENT PROMOTION PAI Sales General:: Sales of OYSG-BOI and OYSG-CBN MSME Loan Form         THE AUDITOR-GENERAL FOR LOCAL GOVE Sales of stores/scraps/unserviceable items         MINISTRY OF WORKS AND TRANSPORT         Fee for Sales of Fire Reports         Sales of Trade Test         Sales of Trade Test         Sales of Tender Documents         Inspection of construction of new industrial premise         Inspection of fire safety in High rise Building in put         HOUSE OF ASSEMBLY SERVICE COMMISSIE         500	APPROVED Estimates 2020 N RTNERSHIP AGENCY 5,000,000.00 ERNMENTS 500,000.00  1,600,000.00 2,000,000.00 2,100,000.00 6,200,000.00 0N 130,000.00 620,000.00	Estimates 2021 N 10,000,000.00 500,000.00 2,000,000.00 2,100,000.00 6,200,000.00 500,000.00
Code 111111001 0 140001002 0 234001001 0 112004001	Code 12020606 OFFICE OF 12020604 12020601 22020415 12020450 12020458 12020458 12020601 12020604 12020604 12020601 12020601 12020601 12020601 12020601 12020601 12020601 12020601 12020601	REVENUE HEAD 120206:SALES GENERAL         DETAILS OF REVENUE         DETAILS OF REVENUE         OYO STATE INVESTMENT PROMOTION PAI Sales General:: Sales of OYSG-BOI and OYSG-CBN MSME Loan Form         COYO STATE INVESTMENT PROMOTION PAI Sales General:: Sales of OYSG-BOI and OYSG-CBN MSME Loan Form         THE AUDITOR-GENERAL FOR LOCAL GOVE Sales of stores/scraps/unserviceable items         MINISTRY OF WORKS AND TRANSPORT         Fee for Sales of Fire Reports         Sales of Tender Documents         Inspection of construction of new industrial premise Inspection of fire safety in High rise Building in put         HOUSE OF ASSEMBLY SERVICE COMMISSIE 500         THE LEGISLATURE Sales of Scraps         MINISTRY OF EDUCATION, SCIENCE AND T Sales of Journal and Publication	APPROVED Estimates 2020 N RTNERSHIP AGENCY 5,000,000.00 ERNMENTS 500,000.00 1,600,000.00 2,000,000.00 2,000,000.00 2,000,000.00 0 6,200,000.00 6,200,000.00 500 500,000.00 500,000,000,00 500,000,000,000 500,000,000,000,000 500,000,000,000,000,000,000,000,000,000	Estimates 2021 N 10,000,000.00 500,000.00 2,000,000.00 2,100,000.00 6,200,000.00 500,000.00 500,000.00
Code	Code 12020606 OFFICE OF 12020604 12020601 22020415 12020427 12020450 12020458 12020601 12020604 12020604 12020601 12020606	REVENUE HEAD 120206:SALES GENERAL         DETAILS OF REVENUE         DETAILS OF REVENUE         OYO STATE INVESTMENT PROMOTION PAI Sales General:: Sales of OYSG-BOI and OYSG-CBN MSME Loan Form         COYO STATE INVESTMENT PROMOTION PAI Sales General:: Sales of OYSG-BOI and OYSG-CBN MSME Loan Form         THE AUDITOR-GENERAL FOR LOCAL GOVE Sales of stores/scraps/unserviceable items         MINISTRY OF WORKS AND TRANSPORT         Fee for Sales of Fire Reports         Sales of Tender Documents         Inspection of construction of new industrial premise Inspection of construction of new industrial premise Inspection of fire safety in High rise Building in put         HOUSE OF ASSEMBLY SERVICE COMMISSIE 500         THE LEGISLATURE Sales of Scraps         MINISTRY OF EDUCATION, SCIENCE AND T Sales of Journal and Publication Sales of Journal and Publication Sales of Bills of Entry/Application Forms Proceed from Sales of Government Vehicles	APPROVED Estimates 2020 N RTNERSHIP AGENCY 5,000,000.00 ERNMENTS 500,000.00 1,600,000.00 2,000,000.00 2,000,000.00 2,000,000.00 0 6,200,000.00 6,200,000.00 500 500,000.00 500,000,000,00 500,000,000,000 500,000,000,000,000 500,000,000,000,000,000,000,000,000,000	Estimates 2021 N 10,000,000.00 500,000.00 2,000,000.00 2,100,000.00 6,200,000.00 6,200,000.00 500,000.00

12020601

MINISTRY OF INFORMATION, CULTURE AND TOURISM Sales of Journal & Publications

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#### THE JUDICIARY

#### 12020601 Sales Of Law Report

18

425,000.00

AGRIC CREDIT CORPORATION Sales of application form 12020606 12020617

Sale of poultry and animals

1,420,000.00

3,600,000.00

OYO STATE APPROVED 2021 ESTIMATES

#### REVENUE HEAD 120206:SALES GENERAL

Agency Code	Economic Code	DETAILS OF REVENUE	APPROVED Estimates 2020	APPROVED Estimates 2021
0 220008001		OYO STATE INTERNAL REVENUE	N	N
0 220008001	12020624 12020504	Sales of number plate Other fines	247,269,707.03	600,000,000.00
	12020304	TOTAL	247,269,707.03	600,000,000.0
0 215001001		MINISTRY OF AGRICULTURE AND NATUR	AL RESOURCES	
0 514001001	12020718	(iii) Guideline (v) Land for Building	1,000,000.00	1,000,000.0
0 514001001		MINISTRY OF WOMEN AFFAIRS AND SOCL	AL WELFARE	
	12020606	Sales of Bill of Entries/ Application Form	6,052,750.00	5,500,000.0
		TOTAL	6,052,750.00	5,500,000.0
		TOTAL 120206	1,163,894,957.03	1,602,405,000.0
		OYO STATE APPROVED 2021 ESTIMATES	19	
		REVENUE HEAD120207:EARNING GENERAL		
	Economic	DETAILS OF REVENUE	APPROVED	APPROVED
252103001	Code		Estimates	Estimates
			2020 N	2021 N
		RURAL ELECTRIFICATION BOARD		
	120207 (01)	Contribution by Community benefiting from		
		Transformer and other Electrical materials	9,750,000.00	20,000,000.0
		OYO STATE MINISTRY OF ENERGY AND		
23100100200		MINERAL RESOURSES		
	12020733	Earning from PPP (Specialsed market)	14,625,000.00	14,625,000.0
		OYO STATE RURAL WATER SUPPLY AND SANITATION AGENCY		
0 215001002	12020732	(i)Drilling of Boreholes	10,040,000.00	14,000,000.0
		(ii) Laboratory Analysis	1,000,000.00	1,000,000.0
		(iii) Hiring Service	1,000,000.00	-
		Consultancy Service Supply of Water	1,000,000.00 1,000,000.00	35,000,000.0
215102001	12020727		1,000,000.00	-
		TOTAL	14,040,000.00	50,000,000.0
		TREE CROPS DEVELOPMENT UNIT		
	1202073	Lease of Tree Crops Plantation	1,000,000.00	1,000,000.0
112003001		TOTAL	1,000,000.00	1,000,000.0
		OYSADEP		
	120207	Fishing permit	500,000.00	500,000.0
0 326001001	120207	Hiring of equipment	9,300,000.00	9,300,000.0
0 517001001		TOTAL	9,800,000.00	9,800,000.0
0.01/001001		THE LEGISLATURE		
	12020709	Earnings from Visit	1,260,000.00	620,000.0
	120207011	Printing Press	5,700,000.00	5,760,000.0
	120207022	Catering Services	120,000.00	120,000.0
		MINISTRY OF JUSTICE	7,080,000.00	6,500,000.0
	12020501	Court fines	8,775,000.00	10,000,000.0
		MINISTRY OF EDUCATION, SCIENCE AND		

120207	01 Earning from Consultancy Services	52,250,000.00	25,000,000.00
120207	25 Earning from Sundry Services (Entrance into SOS)		-
120204	49 Schools Inspection		
140701	03 Miscellineous		
120209	04 Rent on plots & sites services	15,000,000.00	5,000,000.00
		67,250,000.00	30,000,000.00
	OFFICE OF THE SURVEYOR GENERAL		
120207	25 Lithographic Services	1,000,000.00	1,000,000.00
	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFA	ARE	
12020707	Earnings from Medical Services		100,000.00
12020711	Earnings from Commercial Activities		
12020725	Earnings from sundry Activities		200,000.00
12020730	Earnings from Revolving Scheme	8,000,000.00	-
	TOTAL	8,000,000.00	300,000.00
	· · · · · · · · · · · · · · · · · · ·		
120207		83,550,000.00	140,000,000.00
			10,000,000.00
120207	29 Earning from Business Complex (OKE BOLA)	4,500,000.00	5,000,000.00
120207	29 Earning from Business Complex (OGBOMOSHO)	4,500,000.00	4,500,000.00
120207	29 Earning from Business Complex (SCOUT CAMP)	10,000,000.00	16,700,000.00
	TOTAL	111,550,000.00	176,200,000.00
	120207 120204 140701 120209 12020707 12020707 12020707 12020730 12020730 120207 120207 120207 120207 120207	12020725 Lithographic Services         MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELF.         12020707       Earnings from Medical Services         12020711       Earnings from Commercial Activities         12020725       Earnings from sundry Activities         12020730       Earnings from Revolving Scheme         TOTAL       TOTAL         MINISTRY OF TRADE, INDUSTRY AND COOPERATT         12020729       Earning from Business Complex (BIBCO)         Earning from Business Complex (       12020729 ADAMASINGBA)         12020729       Earning from Business Complex (OKE BOLA)         12020729       Earning from Business Complex (OGBOMOSHO)         12020729       Earning from Business Complex (SCOUT CAMP)	12020725       Earning from Sundry Services (Entrance into SOS)         12020449       Schools Inspection         14070103       Miscellineous         12020904       Rent on plots & sites services         12020905       Instruction         0FFICE OF THE SURVEYOR GENERAL       67,250,000,00         12020725       Lithographic Services         12020707       Earnings from Medical Services         12020711       Earnings from Sundry Activities         12020725       Earnings from Sundry Activities         12020730       Earnings from Revolving Scheme       8,000,000,00         TOTAL       8,000,000,00         MINISTRY OF TRADE, INDUSTRY AND COOPERATIVES         12020729       Earning from Business Complex (BIBCO)       83,550,000,00         Earning from Business Complex (DIBCO)       83,550,000,00         Earning from Business Complex (OKE BOLA)       4,500,000,00         12020729       Earning from Business Complex (OKE BOLA)       4,500,000,00         12020729       Earning from Business Complex (OCBOMOSHO)       4,500,000,00         12020729       Earning from Business Complex (SCOUT CAMP)       10,000,000,00

#### OYO STATE APPROVED 2021 ESTIMATES

REVENUE HEAD120207:EARNING GENERAL

Agency Code	Economic Code	DETAILS OF REVENUE	APPROVED Estimates 2020 N	APPROVED Estimates 2021 N
0 539051001		OYO STATE SPORTS COUNCIL		
	12020721	Earnings From Advertisement and Rights	1,000,000.00	1,000,000.00
	12020724	Earnings From Sporting / Stadia Facilities	15,550,000.00	15,550,000.00
	12020724	Earnings From Sporting / Stadia Facilities	1,000,000.00	1,000,000.00
	12020724	Earnings From Sporting / Stadia Facilities		
	12020724	Earnings From Sporting / Stadia Facilities		
	12020724	Earnings From Sporting / Stadia Facilities	-	-
	12020724	Earnings From Sporting / Stadia Facilities	-	-
0 111019001				
		TOTAL	17,550,000.00	17,550,000.00
0 234001001		MINISTRY OF LANDS, HOUSING AND URBAN	DEVELOPMENT	
0 204001001	12020721	Earnings From Advertisements and Rights	2,000,000.00	2,000,000.00
	12020721	T	2,000,000.00 T	2,000,000.00
		TOTAL	2,000,000.00	2,000,000.00
0 535001001			· · · · ·	
		MINISTRY OF LOCAL GOVERNMENT		
	12020725	Sundry Services	20,000.00	20,000.00
	12020702	MINISTRY OF ENVIRONMENT AND WATER R Fees from Industrial discharges / Water quality control	ESOURCES	
0 111111001		and Analysis from Private, Corporate Bodies and other water vendors.	3,000,000.00	3,000,000.00
0 111111001	12020702	Earnings from Laboratory Services	1,000,000.00	1,000,000.00
			, ,	, ,
		Earnings from Parks and Gardens Management of Public Space Scheme (MOPS)	50,000.00	50,000.00
			30,000,000.00	30,000,000.00
	12020727	Earnings from Water Supply	7,000,000.00	1,000,000.00
		TOTAL	41,050,000.00	35,050,000.00
				35.050.000.00
		IOTAL	41,050,000.00	22,020,00000
0 215001001		OYO STATE INVESTMENT AND PUBLIC PRIV		
0 215001001	12020719			40,000,000.00

	12020725	Earnings from Sundry Services	5,000,000.00	-
	12020733 12020733	Earnings from PPP (Specialized Market) Earnings from PPP (Specialized Market)	50,000,000.00	10,000,000.00
	12020755	TOTAL	345,000,000.00	1,050,000,000.00
		MINISTRY OF AGRICULTURE AND NAT	URAL RESOURCES	
		<ul><li>742 Registration of slaughter slabs and meat shops</li><li>718 Farm Settlement</li></ul>	2,000,000.00	2,000,000.00
		718 Application forms	2,000,000.00	2,000,000.00
		TOTAL	4,000,000.00	4,000,000.00
		OYO STATE APPROVED 2021 ESTIMATE:	S	21
		REVENUE		
		HEAD120207:EARNING GENERAL		
Agency	Economic	DETAILS OF REVENUE	APPROVED	APPROVED
Code	Code		Estimates 2020	Estimates 2021
			2020 N	N
		COUNCIL FOR ARTS & CULTURE		
	12020705	Earnings From the use of Halls	3 500 000 00	3,500,000.00
	12020703	Earning From Tourism/ Culture/ Arts	3,500,000.00 1,500,000.00	1,500,000.00
	12020703	Earnings From Commercial Activities	1,000,000.00	1,000,000.00
			6,000,000.00	6,000,000.00
0 123001001	10000500	MINISTRY OF INFORMATION, CULTURE		
	12020702	Earnings From Laboratory Services	1,000,000.00	-
	12020709 12020711	Earning From Tourism/ Culture/ Arts Earning From Commercial Activities	3,000,000.00	
	12020711	Earling From Commercial Fed vites	4,000,000.00	-
0 111001001		OYO STATE SINAGE AND ADVERTISEME	NT ACENOV	
0 111001001	12020721	OYSAA- Advertisment & Rights (Licenses Gener		1,000,000,000.00
	12020709	OYO STATE TOURISM BOARD Earnings from Tourism/ Culture/ Art centres		
		OFFICE OF THE GOVERNOR		
	12020725	Indigenship Certificate ( Lagos L.O)	12,000,000.00	11,350,000.00
521102001	12020725	Indigenship Certificate (Abuja L.O)	6,000,000.00	27,000,000.00
		Provision of Internet Connectivity & Data		
	12020725	Bandwidth (MIC)	1,000,000.00	1,000,000.00
	12020725	Advertising Rev. through partnership with Telco's (MIC)	1,000,000.00	1,000,000.00
	12020725	Nigerian Citizenship	500,000.00	500,000.00
	12020725	Special Immigrant	100,000.00	100,000.00
		TOTAL	20,600,000.00	40,950,000.00
112003001		STATE HOSPITALS MANAGEMENT BOAH	RD	
	12020709	X-Ray fees	-	6,000,000.00
	12020709	Laboratory	-	111,000,000.00
	12020709	Drugs fees	-	3,750,000.00
	12020709	Dental fees	-	25,800,000.00
0 123013001	12020709	Embalmment	-	750,000.00
		TOTAL		147,300,000.00
	12020	710 OYO STATE HOUSING CORPORATION		
	12020711	EARNING FROM COMMERCIAL ACTIVITIES	5 196,000,000.00	196,000,000.00
	12020711			
		TOTAL	196,000,000.00	196,000,000.00
		OYO STATE HEALTH AGENCY		
		Accreditation of facilities	500,000.00	500,000.00
		Renewal of Registration	500,000.00	500,000.00
		Registration of HMOs Registration of Heaith Plan	500,000.00 500,000.00	500,000.00 500,000.00
		Miscellaneous	100,000.00	100,000.00
		Contribution to the Equity fund private plans	,	, • •

Contribution to the Equity fund private plans

638,878,500.00	638,878,500.00
-	-
376,000,000.00	376,000,000.00
260,778,500.00	260,778,500.00
	376,000,000.00

#### OYO STATE APPROVED 2021 ESTIMATES

REVENUE

HEAD 120208:RENT ON GOVERNMENT BUILDINGS-GENERAL

Agency Code	Economic Code	DETAILS OF REVENUE	APPROVED Estimates 2020 N	APPROVED Estimates 2021 N
0 215102001		OYSADEP		
	1202080101	Rent on Government Qarters	200,000.00	200,000.00
0 112003001	12020803	THE LEGISLATURE Rent on Government Buildings	5,230,000.00	3,000,000.00
	120208	MINISTRY OF EDUCATION, SCIENCE AN 803 Rent on Government Buildings	D TECHNOLOGY 10,000,000.00	10,000,000.00
0 222001001	12020803	SIMEON ADEBO STAFF DEVELOPMENT CE! Rent on Government Buildings.	<u>vtre</u>	
0 539051001	120203	AGENCY FOR YOUTH DEVELOPMENT 803 Rent on Government Buildings TOTAL	200,000.00	200,000.00
0 260001001	120208	MINISTRY OF TRADE, INDUSTRY AND ( 803 Rent on Government Buildings 806 Rent on Shops 906 Rent on Government Properties TOTAL	COOPERATIVES 900,000.00 500,000.00 8,000,000.00 9,400,000.00	700,000.00 200,000.00 15,000,000.00 <b>15,900,000.00</b>
0 125006001	120208	OYO STATE SPORTS COUNCIL 806 Rent on Council's Quarters (Rent it Out)	-	-
0 514001001	12020	MINISTRY OF LANDS, HOUSING AND UR 806 Rent on Shops	<b>BAN DEVELOPMENT</b> 2,000,000.00	2,000,000.00
		TOTAL	2,000,000.00	2,000,000.00
0 123001001	1202080310	SIMEON ADEBO STAFF DEVELOPMENT Rent on Government Buildings.	CENTRE	
0 111001001	12020	MINISTRY OF WOMEN AFFAIRS AND SO 803 Rent on Government Buildings.	CIAL WELFARE 8,000,000.00	6,150,000.00
11104400100		MINISTRY OF SPECIAL DUTIES Rent on Government Fuel Pump	1,625,000.00	1,650,000.00
0 123013001	12020806	MINISTRY OF INFORMATION, CULTURE Rent on Government Buildings.	AND TOURISM	-
0 120010001		TOTAL	· ·	-
	12020801	OFFICE OF THE GOVERNOR Rent on Government Quarters	1,000,000.00	1,000,000.00
	12020801	Rent from Government Dump TOTAL	1,000,000.00	1,000,000.00
	12020803	GOVERNMENT PRINTING PRESS RENT OF GOVERNMENT BUILDING/CANTE	EE 70,000.00	70,000.00
		TOTAL 120208	22,670,000.00	29,170,000.00

HEAD 120209:RENT ON LANDS AND OTHERS-GENERAL

Code	Economic Code	DETAILS OF REVENUE	APPROVED Estimates 2020 N	APPROVED Estimates 2021 N
0 513051001		AGENCY FOR YOUTH DEVELOPMENT		
	12020901	Rent on Government Landed Property.		
0 234002001		OFFICE OF THE SURVEYOR GENERAL		
	12020905	Lease of GPS	1,500,000.00	1,500,000.0
0 260001001		MINISTRY OF LANDS, HOUSING AND URBAN I	DEVELOPMENT	
	12020901	Ground Rent on Government Land	374,800,000.00	374,800,000.0
	12020901	Ground Rent on Government Land	141,000,000.00	141,000,000.0
	12020903	Rent & Premium on the Allocation of Land	2,000,000,000.00	2,000,000,000.0
	12020904	Rent of Plots & Sites Services Programme	500,000,000.00	500,000,000.0
		TOTAL	3,015,800,000.00	3,015,800,000.0
0 111019001		COUNCIL FOR ARTS & CULTURE		
	12020907	Rent of Hall and open space	500,000.00	500,000.00
0 215001001		MINISTRY OF AGRICULTURE AND NATURAL	RESOURCES	
	12020901	Land rent	5,000,000.00	5,000,000.00
	12020906	Development Levy on State Lands	2,500,000.00	2,500,000.0
	12020906	Rent on Ware Houses & Cribs	1,500,000.00	1,500,000.00
	12020906	Rent on Bulldozer & Grader		
	12020906	Fisheries Conference Room		
	12020906	Fishries cold room		
	12020906	Rent on farm land		
	12020906	Fish Truck		
0 233051001	12020906	Control post, petty traders, Space Rent	800,000.00	800,000.0
	12020906	Vet. Cold Room		
		Ground rent: Corporate use of forest reserve land		
	12020906	(KOPEK Ltd)		
	12020906	Tractor Services	15,000,000.00	15,000,000.00
	12020905	Leasehold of Govt. Fish farms Oyo,	1,500,000.00	1,500,000.00
0 111001001	12020906	Leasehold of Laboratories	250,000.00	250,000.0
		Total	26,550,000.00	26,550,000.0
		SOLID MINERAL DEVELOPMENT AGENCY		
	12020906	Pace-setter Asphat & Quarry Plant		
0 123001001	12020906	Surface rent on Mining/Quarry leases E EPL	2,000,000.00	2,000,000.00
		Total	2,000,000.00	2,000,000.0
		OFFICE OF THE GOVERNOR		
	12020906	Liaison Office, Abuja: Rent on Govt Prop.	30,000,000.00	-
	12020905	Proceed from Lease of Land (PCD)		
		Total	30,000,000.00	-
		MINISTRY OF INFORMATION, CULTURE AND	TOURISM	
	12020906	Rent on government properties	-	-
		Total	-	-
		MINISTRY OF ENVIRONMENT AND NATURAL	RESOURCES	
	12020905	Proceed from Lease of Land (PCD)	30,000,000.00	30,000,000.00
		TOTAL 120209	3,106,350,000.00	3,076,350,000.0
24		OYO STATE APPROVED 2021 ESTIMATES		

		REVENUE		
Agency	Economic	DETAILS OF REVENUE	APPROVED	APPROVED
Code	Code		Estimates	Estimates
			2020	2021
			Ν	Ν
		HEAD 120210 REPAYMENTS-GENERAL		
0 220007001	OFFICE	E OF THE ACCOUNTANT-GENERAL		
	12021006	Salary Refund	5,000,000.00	5,000,000.00
		TOTAL 120210	5,000,000.00	5,000,000.00

HEAD 120211:INVESTMENT INCOME

OYO STATE INVESTMENT AND PRIVATE PARTNERSHIP

9 215112001         12021103         ACREC CREDIT CORPORATION OTHER INVESTMENTINCOME         7.90           Total         Total         255,000,000.00         30,00           OVO STATE APPROVED 2021 ESTIMATES           EEVENTE           Agency         Economic         DETAILS OF REVENUE         PPROVED         245,000,000.00         30,00           Code         DETAILS OF REVENUE         PPROVED         245,000,000.00         30,00           Code         DETAILS OF REVENUE         PPROVED         2021 ESTIMATES           Code         DETAILS OF REVENUE         PPROVED         2021 ESTIMATES           12021103         Interest on loan dibilument & repayment         5,680,000.00           12021103         Interest on loan dibilument & repayment         9,686,268,48         2020           OFFICE OF THE ACCOUNTANT-GENERAL           12021302         Reinflamment         -           OFFICE OF THE ACCOUNTANT-GENERAL         -           OFFICE OF THE ACCOUNTANT-GENERAL           12021302         Reinflamment         -           OFFICE OF THE ACCOUNTANT-GENERAL         -           OFFICE OF THE ACCOUNTANT-GENERAL         -	0 111111001	12021102 12021102	Revenue from shares and debentures (Public Owned Revenue from Public Quoted investment <b>Total</b>	100,000,000.00 50,000,000.00 <b>150,000,000.00</b>	10,000,000.00 - <b>10,000,000.00</b>
12021103         OTHER INVESTMENT INCOME         7,90           Total         Total         101           TOTAL 120211         255,000,000,00         30,00           OVO STATE APPROVED 2021 ESTIMATES         KEVENUE         APPROVED         AGPROVED         2020         20211           Agency         Code         DETAILS OF REVENUE         APPROVED         ASTRONO         0         2020         20211           0 215112001         AGRIC CREDIF CORFORATION         Scientates         230001.00         1         20210         20211         N         N           0 215112001         AGRIC CREDIF CORFORATION         5,680.000.00         1         15,366,268.48         1         20210         N<		12021102		100,000,000.00	15,000,000.00
TOTAL 1302 1         255,000,000,00         30,000           Agency         Economic         DETAILS OF REVENUE         APPROVED	0 215112001	12021103			7,900,000.00
OVO STATE APPROVED 2021 ESTIMATES REVENUE           Agency         Economic         DETAILS OF REVENUE         APPROVED         Estimates           2020         N         N         N         N           0 215112001         HEAD 120212 INTEREST EARNED         N         N         N           0 215112001         AGRIC CREDIT CORPORATION         5,650,000.00         2021         N         N           1202110         Back Interest         9,666,268,48         15,666,268,48         15,666,268,48         12021302         Reinbursneit         9,666,268,48         12021302         Reinbursneit         -         0,766,268,48         12021302         Reinbursneit         -         0,766,268,48         12021302         Reinbursneit         -         -         0,750,266,48         12021302         Reinbursneit         -         -         0,750,266,48         12021302         Reinbursneit         -         -         0,750,266,48         12021302         Reinbursneit         -			Total		
REVENUE         APPROVED         APPROVED         APPROVED         Estimates         2020         2021         N           0 215112001         AGRIC CREDIT CORPORATION         2020         N         N           12021103         Interest on Ional disbursment & repayment         5,680,090,00         2086,208.48           0 220007001         HEAD 120213 RE-IMBURSEMENT GENERAL         5,680,090,00         15,366,208.48           0 220007001         HEAD 120213 RE-IMBURSEMENT GENERAL         -         0,686,208.48           0 220007001         HEAD 120213 RE-IMBURSEMENT GENERAL         -         -           12021302         Reinbursment         -         -         -           1202140         OFFICE OF THE ACCOUNTANT-GENERAL         -         -           12020306         Gran			TOTAL 120211	255,000,000.00	30,000,000.00
Agency         Economic         DETAILS OF REVENUE         APPROVED         APPROVED         APPROVED           Code         Code         Code         Estimates         2020         2021           0 215112001         AGRIC CREDIT CORPORATION         1021103         Interest         9,686,268,48           0 220007001         Each interest         9,686,268,48         15,566,268,48           0 220007001         HEAD 120213 RE-IMBURSEMENT GENERAL         0 5,680,000,00           0 078ADEP         -         -           1 2021302         Reinbursment         -           0 078ADEP         -         -           1 2021302         Reinbursment         -           0 078ADEP         -         -           1 2021302         Reinbursment         -           0 220007001         HEAD 140701 EXTRAORDINARY ITEMS         -           LOCAL GOVERNMENT PENSION BOARD         -         -           0 11100101         14070101         15,366,268,48         -           0 11100101         HEAD 140701 EXTRAORDINARY ITEMS         -         -           LOCAL GOVERNMENT PENSION BOARD         -         -         -           0 11100101         14070101         15,366,268,48         -					25
IFEAD 120212 INTEREST EARNED           0 215112001         AGRIC CREDIT CORPORATION         5.680.000.00           12021210         Bank Interest         9.2686.268.45           0 220007001         IEAD 120213 RE-IMBURSEMENT GENERAL         9.686.268.45           0 220007001         IEAD 120213 RE-IMBURSEMENT GENERAL         9.686.268.45           0 0 220007001         IEAD 120213 RE-IMBURSEMENT GENERAL         -           0 220007001         IEAD 120213 RE-IMBURSEMENT GENERAL         -           0 220007001         OFFICE OF THE ACCOUNTANT-GENERAL         -           13020306         Grants         -           0 220007001         HEAD 140701 EXTRAORDINARY ITEMS         -           14070101         State Local Government JAAC         -           0 111001001         14070101         State Local Government JAAC         -           0 517019001         Total 14070101         15,366.268.45         0517019003           0 517019001         Total 14070101         15,366.268.45         0517019003           0 517019001         OFFICE OF THE GOVERNOR         850.00           0 517019001         OFFICE OF THE ACCOUNTANT-GENERAL         850.00           0 517019003         14070103         Miscellaneous Receipts         850.00           0				Estimates 2020	Estimates 2021
0 215112001         AGRIC CREDIT CORPORATION           12021103         Bank Interest         9.658(-268.48)           0 220007001         HEAD 120213 RE-IMBURSEMENT GENERAL         9.658(-268.48)           0 220007001         HEAD 120213 RE-IMBURSEMENT GENERAL         -           0 220007001         GFICE OF THE ACCOUNTANT-GENERAL         -           0 260001001         OFFICE OF THE ACCOUNTANT-GENERAL         -           0 260001001         OFFICE OF THE ACCOUNTANT-GENERAL         -           1 2021302         Reimbursment         -           0 260001001         OFFICE OF THE ACCOUNTANT-GENERAL         -           1 3020306         Grants         -           0 220007001         HEAD 140701 EXTRAORDINARY ITEMS LOCAL GOVERNMENT PENSION BOARD         -           0 111001001         14070101         State Local Government JAAC         -           0 111001001         14070101         State Local Government JAAC         -           0 517019001         Total 14070101         15,366,268.48         -           0 517019001         OFFICE OF THE GOVERNOR         -         -           0 517018002         14070103         Miscellaneous/Ohers         850,00           0 517018003         14070103         Miscellaneous/Ohers         - <td></td> <td></td> <td>HEAD 120212 INTEREST FARNED</td> <td>Ň</td> <td>N</td>			HEAD 120212 INTEREST FARNED	Ň	N
12021210         Bank Interest         9,686,268,48           0         220007001         HEAD         120213 RE-IMBURSEMENT GENERAL           OFFICE OF THE ACCOUNTANT-GENERAL         -         -           I2021302         Reimbursment         -         -           O'SAMDEP         -         -         -           I2021302         Reimbursment         -         -           O'SAMDEP         -         -         -           I2021302         Reimbursment         -         -           O'SAMDEP         -         -         -           IBAD         130203 DOMESTIC GRANTS         -         -           I2021302         Reimbursment         -         -           I3020306         Grants         -         -         -           0 220007001         HEAD         140701 EXTRAORDINARY ITEMS         -         -           LOCAL GOVERNMENT PENSION BOARD         -         -         -         -           0 111001001         14070101         I5,366,268.48         -         -           0 517019001         Total 14070101         I5,366,268.48         -         -           0 517018002         14070103         Miscellaneous Recei	0 215112001				
0 220007001         IEAD 120213 RE-IMBURSEMENT GENERAL OFFICE OF THE ACCOUNTANT-GENERAL 12021302         IEAD 120213 RE-IMBURSEMENT GENERAL OFFICE OF THE ACCOUNTANT-GENERAL 2021302         .           12021302         Reinbursment OYSADEP         .         .           12021302         Reinbursment HEAD 130203 DOMESTIC GRANTS         .           0 260001001         OFFICE OF THE ACCOUNTANT-GENERAL 13020306         .           0 220007001         HEAD 140701 EXTRAORDINARY ITEMS LOCAL GOVERNMENT PENSION BOARD         .           0 111001001         14070101         State Local Government JAAC         .           0 111001001         14070101         State Local Government JAAC         .           0 517019001         Total 14070101         15,366,268.48         .           0 517019001         OFFICE OF THE COVERNOR         .         .           0 517018002         14070103         Miscellaneous Receipts         .         .           0 517018003         14070103         Miscellaneous Others         .         .           0 517018003         14070103         Miscellaneous State (CPPF) Contract Financing)         .         .           0 517018003         14070103         Miscellaneous COLEGE OF AGRIC & TECH., IGBOORA         .         .           0 517019003         14070103         Miscellaneou					
$\begin{tabular}{ c c c c c c c } & HEAD 12021302 & Reimbursment \\ 0YSADEP & & & & & & & & & & & & & & & & & & &$		12021210			-
OFFICE OF THE ACCOUNTANT-GENERAL 12021302 Reimbursment 12021302 Reimbursment 12021302 Reimbursment HEAD 130203 DOMESTIC GRANTS 0 260001001 HEAD COUNTANT-GENERAL 13020306 Grants 0 220007001 HEAD 140701 EXTRAORDINARY ITEMS LOCAL GOVERNMENT PENSION BOARD 0 111001001 14070101 State Local Government JAAC 0 111001001 14070101 State Local Government JAAC 0 111001001 14070101 State Local Government JAAC 0 517021001 FOFFICE OF THE GOVERNOR 0 517021001 0FFICE OF THE GOVERNOR 0 517021001 0FFICE OF THE GOVERNOR 0 517018002 14070103 Miscellaneous Receipts 0 517018002 14070103 Others 0 517018003 14070102 Others 0 517018003 14070104 Donation/Financial Assistance (PPP/ Contract Financing) 0 521026001 THE POLYTECHNIC IBADAN. 14070103 Miscellaneous Others 0 517018003 14070104 Donation/Financial Assistance (PPP/ Contract Financing) 0 521046001 Miscellaneous Georgins 369,223,004.80 400,00 0 521106001 OVER STATE COLLEGE OF EDU., OYO 14070103 Miscellaneous 20thers 0 521046001 OVER STATE COLLEGE OF AGRIC & TECH, IGEOORA 14070103 Miscellaneous 20thers 2050,00 0 521106001 OVER STATE COLLEGE OF AGRIC & TECH, IGEOORA 14070103 Miscellaneous 2005 STATE COLLEGE OF AGRIC & TECH, IGEOORA 14070103 Miscellaneous 2005 STATE COLLEGE OF AGRIC & TECH, IGEOORA 14070103 Miscellaneous 2005 STATE COLLEGE OF AGRIC & TECH, IGEOORA 14070103 Miscellaneous 2005 STATE COLLEGE OF AGRIC & TECH, IGEOORA 14070103 Miscellaneous 2005 STATE COLLEGE OF AGRIC & TECH, IGEOORA 14070103 Miscellaneous 2005 STATE COLLEGE OF AGRIC & TECH, IGEOORA 14070103 Miscellaneous 2005 STATE COLLEGE OF AGRIC & TECH, IGEOORA 14070103 Miscellaneous 2005 STATE COLLEGE OF AGRIC & TECH, IGEOORA 14070103 Miscellaneous 2005 STATE COLLEGE OF AGRIC & TECH, IGEOORA 14070103 Miscellaneous 2005 STATE COLLEGE OF AGRIC & TECH, IGEOORA 14070103 Miscellaneous 2005 STATE COLLEGE OF AGRIC & TECH, IGEOORA 14070103 Miscellaneous 2005 STATE COLLEGE OF AGRIC & TECH, IGEOORA 14070103 Miscellaneous 2005 STATE COLLEGE OF AGRIC & TECH, IGEOORA 14070103 Miscellaneous 200	0 220007001				
0260001001       I2021302       Reimbursment HEAD 130203 DOMESTIC GRANTS         0260001001       OFFICE OF THE ACCOUNTANT-GENERAL 13020306       Grants         0220007001       HEAD 140701 EXTRAORDINARY ITEMS LOCAL GOVERNMENT PENSION BOARD		OFFICE		_	
12021302       Reimbursment HEAD 130203 DOMESTIC GRANTS OFFICE OF THE ACCOUNTANT-GENERAL 13020306       -         0 220007001       HEAD 140701 EXTRAORDINARY ITEMS LOCAL GOVERNMENT PENSION BOARD       -         0 111001001       14070101       State Local Government JAAC       -         0 111001001       14070101       State Local Government JAAC       -         MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT 14070103         0 517019001       Total 14070101       15,366,268.48         0 517021001       OFFICE OF THE GOVERNOR 0 517018002       0FFICE OF THE GOVERNOR 0FFICE OF THE ACCOUNTANT-GENERAL 0 0FFICE OF THE ACCOUNTANT-GENERAL 0 0FFICE OF THE ACCOUNTANT-GENERAL 0 517018003       0FFICE OF THE ACCOUNTANT-GENERAL 0 517018003       850,00         0 517018003       14070103       Miscellaneous Others 14070103       850,00       1,170,000,000,00       1,836,42         0 52106001       THE POLYTECHNIC IBADAN. 14070103       Miscellaneous       1,170,000,000,00       1,836,42         0 521104001       THE POLYTECHNIC IBADAN. 14070103       Miscellaneous       369,223,004,80       400,00         0 521104001       OYO STATE COLLEGE OF AGRIC & TECH, IGBOORA       309,223,004,80       400,00       1,836,42         0 521104001       Miscellaneous       369,223,004,80       400,00       1,836,42         0 521104001       Miscellaneou		12021302		-	-
0 260001001       OFFICE OF THE ACCOUNTANT-GENERAL 13020306       Grants         0 220007001       HEAD 140701 EXTRAORDINARY ITEMS LOCAL GOVERNMENT PENSION BOARD		12021302		-	-
OFFICE OF THE ACCOUNTANT-GENERAL 13020306         Grants         0 220007001       HEAD 140701 EXTRAORDINARY ITEMS LOCAL GOVERNMENT PENSION BOARD         0 111001001       14070101       State Local Government JAAC	0.00001001		HEAD 130203 DOMESTIC GRANTS		
0 220007001       HEAD 140701 EXTRAORDINARY ITEMS LOCAL GOVERNMENT PENSION BOARD         0 111001001       14070101       State Local Government JAAC	0 260001001	OFFICE	E OF THE ACCOUNTANT-GENERAL		
LOCAL GOVERNMENT PENSION BOARD          0 111001001       14070101       State Local Government JAAC       -         MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT       14070103       Miscellaneous Receipts         0 517019001       Total 14070101       15,366,268.48         0 517021001       OFFICE OF THE GOVERNOR       850,00         0 517018002       14070103       Miscellaneous Receipts : MassTransit       850,00         0 517018003       14070102       Others       850,00         0 517018003       14070102       Others       0thers         14070103       Miscellaneous/Others       850,00         0 517019003       14070104       Donation/Financial Assistance (PPP/ Contract Financing)       14070103         0 521026001       THE POLYTECHNIC IBADAN.       1,170,000,000,00       1,836,45         0 521104001       EMMANUEL ALAYANDE COLLEGE OF EDU., OYO       400,00         0 521106001       OYO STATE COLLEGE OF AGRIC & TECH., IGBOORA       400,00         0 512004001       14070103       Miscellaneous       219,258,000,00       250,00         0 123004001       OKE-GOLN POLYTECHNIC, SAKI       265,300,519,25       370,00         14070103       Miscellaneous       265,300,519,25       370,00					
MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT Miscellaneous Receipts           0 517019001         Total 14070101         15,366,268.48           0 517019001         OFFICE OF THE GOVERNOR         850,00           0 517018002         14070103         Miscellaneous Receipts : MassTransit         850,00           0 517018003         14070103         Miscellaneous Receipts : MassTransit         850,00           0 517018003         14070103         Miscellaneous Receipts : MassTransit         850,00           0 517018003         14070102         Others         850,00           0 517019003         14070104         Donation/Financial Assistance (PPP/ Contract Financing)         14070103           0 521026001         THE POLYTECHNIC IBADAN. Miscellaneous         1,170,000,000.00         1,836,435           0 521106001         EMMANUEL ALAYANDE COLLEGE OF EDU., OYO         400,00         400,00           0 521106001         OYO STATE COLLEGE OF AGRIC & TECH., IGBORA         219,258,000,00         250,00           0 123004001         OKE-OCUN POLYTECHNIC, SAKI         265,300,519.25         370,00           14070103         Miscellaneous         265,300,519.25         370,00           14070103         Miscellaneous         265,300,519.25         370,00	0 220007001				
14070103         Miscellaneous Receipts           0 517019001         Total 14070101         15,366,268.48           0 517021001         OFFICE OF THE GOVERNOR         850,00           0 517018002         14070103         Miscellaneous Receipts : MassTransit         850,00           0 517018003         14070102         Others         850,00           0 517018003         14070102         Others         850,00           0 517018003         14070104         Donation/Financial Assistance (PPP/ Contract Financing)         850,00           0 517019003         14070103         Miscellaneous/Others         1,170,000,000,00         1,836,45           0 521026001         THE POLYTECHNIC IBADAN.         1,170,000,000,00         1,836,45         1,836,45           0 521104001         EMMANUEL ALAYANDE COLLEGE OF EDU., OYO         14070103         Miscellaneous         369,223,004.80         400,00           0 521106001         OYO STATE COLLEGE OF AGRIC & TECH., IGBOORA         14070103         14070103         219,258,000,00         250,00           0 123004001         OKE-OGUN POLYTECHNIC, SAKI         265,300,519,25         370,00         370,00           14070103         Miscellaneous         265,300,519,25         370,00         370,00	0 111001001	14070101	State Local Government JAAC	-	-
0 517021001         OFFICE OF THE GOVERNOR         850,00           0 517018002         14070103         Miscellaneous Receipts : MassTransit         850,00           0 517018003         14070102         Others         850,00           1 4070103         Miscellaneous/Others         850,00           0 517019003         14070104         Donation/Financial Assistance (PPP/ Contract Financing)         14070103           0 521026001         THE POLYTECHNIC IBADAN.         1,170,000,000,00         1,836,45           0 521104001         EMMANUEL ALAYANDE COLLEGE OF EDU., OYO         14070103         Miscellaneous         369,223,004.80         400,00           0 521106001         OYO STATE COLLEGE OF AGRIC & TECH., IGBOORA         14070103         Miscellaneous         219,258,000.00         250,00           0 123004001         OKE-OGUN POLYTECHNIC, SAKI         14070103         Miscellaneous         219,258,000,00         250,00           0 123004001         OKE-OGUN POLYTECHNIC, SAKI         14070103         370,00         14070,00         370,00		14070103	,	AN DEVELOPMENT	
0 517018002       14070103       Miscellaneous Receipts : MassTransit       850,00         0 517018003       14070102       Others       850,00         14070103       Miscellaneous/Others       14070103       14070104         0 517019003       14070104       Donation/Financial Assistance (PPP/ Contract Financing)       14070103         0 521026001       THE POLYTECHNIC IBADAN. Miscellaneous       1,170,000,000.00       1,836,45         0 5210104001       EMMANUEL ALAYANDE COLLEGE OF EDU., OYO       400,00         0 521106001       OYO STATE COLLEGE OF AGRIC & TECH., IGBOORA       400,00         14070103       Miscellaneous       219,258,000.00       250,00         0 123004001       OKE-OGUN POLYTECHNIC, SAKI Miscellaneous       265,300,519.25       370,00         14070103       Miscellaneous       265,300,519.25       370,00	0 517019001		Total 14070101	15,366,268.48	-
0 517018002       14070103       Miscellaneous Receipts : MassTransit       850,00         0 517018003       14070102       Others       850,00         14070103       Miscellaneous/Others       14070103       14070104         0 517019003       14070104       Donation/Financial Assistance (PPP/ Contract Financing)       14070103         0 521026001       THE POLYTECHNIC IBADAN. Miscellaneous       1,170,000,000.00       1,836,45         0 5210104001       EMMANUEL ALAYANDE COLLEGE OF EDU., OYO       400,00         0 521106001       OYO STATE COLLEGE OF AGRIC & TECH., IGBOORA       400,00         14070103       Miscellaneous       219,258,000.00       250,00         0 123004001       OKE-OGUN POLYTECHNIC, SAKI Miscellaneous       265,300,519.25       370,00         14070103       Miscellaneous       265,300,519.25       370,00	0 517021001				
0 517018003         14070102         Others           14070103         Miscellaneous/Others         Miscellaneous/Others           0 517019003         14070104         Donation/Financial Assistance (PPP/ Contract Financing)           0 521026001         THE POLYTECHNIC IBADAN. Miscellaneous         1,170,000,000.00         1,836,45           0 521104001         EMMANUEL ALAYANDE COLLEGE OF EDU., OYO         400,00         400,00         400,00           0 521106001         OYO STATE COLLEGE OF AGRIC & TECH. IGBOORA         400,00         250,00         250,00         400,00           0 123004001         OKE-OGUN POLYTECHNIC, SAKI         265,300,519.25         370,00           14070103         Miscellaneous         265,300,519.25         370,00		14070103	Miscellaneous Receipts : MassTransit		850,000,000.00
14070103         Miscellaneous/Others           0 517019003         14070104         Donation/Financial Assistance (PPP/ Contract Financing)           0 521026001         THE POLYTECHNIC IBADAN. Miscellaneous         1,170,000,000.00           0 521104001         EMMANUEL ALAYANDE COLLEGE OF EDU., OYO           14070103         Miscellaneous           0 521106001         OYO STATE COLLEGE OF AGRIC & TECH., IGBOORA           14070103         Miscellaneous           219,258,000.00         250,00           0 123004001         OKE-OGUN POLYTECHNIC, SAKI           Miscellaneous         265,300,519.25           370,000         THE ADESEUN OGUNDOYIN POLYTECHNIC, ERUWA	0 517018003	14070102			
0 521026001         THE POLYTECHNIC IBADAN. Miscellaneous         1,170,000,000.00         1,836,45           0 521104001         EMMANUEL ALAYANDE COLLEGE OF EDU., OYO         14070103         Miscellaneous         369,223,004.80         400,00           0 521106001         OYO STATE COLLEGE OF AGRIC & TECH., IGBOORA         14070103         400,00         250,00           0 123004001         OKE-OGUN POLYTECHNIC, SAKI Miscellaneous         219,258,000.00         250,00           14070103         Miscellaneous         265,300,519.25         370,00           THE ADESEUN OGUNDOYIN POLYTECHNIC, ERUWA         1407,010	0 0 1 / 0 1 0 0 0 0		Miscellaneous/Others		
14070103         Miscellaneous         1,170,000,000.00         1,836,45           0 521104001         EMMANUEL ALAYANDE COLLEGE OF EDU., OYO         14070103         Miscellaneous         369,223,004.80         400,00           0 521106001         OYO STATE COLLEGE OF AGRIC & TECH., IGBOORA         14070103         14070103         250,00         250,00           0 123004001         OKE-OGUN POLYTECHNIC, SAKI         14070103         370,00         14070,00 <td>0 517019003</td> <td>14070104</td> <td>Donation/Financial Assistance (PPP/ Contract Finance</td> <td>cing)</td> <td></td>	0 517019003	14070104	Donation/Financial Assistance (PPP/ Contract Finance	cing)	
14070103         Miscellaneous         369,223,004.80         400,00           0 521106001         OYO STATE COLLEGE OF AGRIC & TECH., IGBOORA         14070103         14070103         219,258,000.00         250,00           0 123004001         OKE-OGUN POLYTECHNIC, SAKI         14070103         14070103         370,00           14070103         THE ADESEUN OGUNDOYIN POLYTECHNIC, ERUWA         265,300,519.25         370,00	0 521026001	14070103		1,170,000,000.00	1,836,459,595.00
0 521106001         OYO STATE COLLEGE OF AGRIC & TECH., IGBOORA           14070103         Miscellaneous         219,258,000.00         250,00           0 123004001         OKE-OGUN POLYTECHNIC, SAKI         14070103         370,00           14070103         Miscellaneous         265,300,519.25         370,00           THE ADESEUN OGUNDOYIN POLYTECHNIC, ERUWA         1407,000         1407,000         1407,000	0 521104001				100,000,000,00
14070103         Miscellaneous         219,258,000.00         250,00           0 123004001         OKE-OGUN POLYTECHNIC, SAKI         14070103         Miscellaneous         265,300,519.25         370,000           14070103         THE ADESEUN OGUNDOYIN POLYTECHNIC, ERUWA         1407,0100         1407,010	0 521106001	14070103			400,000,000.00
14070103     Miscellaneous     265,300,519.25     370,00       THE ADESEUN OGUNDOYIN POLYTECHNIC, ERUWA	0021100001	14070103			250,000,000.00
THE ADESEUN OGUNDOYIN POLYTECHNIC, ERUWA	0 123004001				
		14070103			370,000,000.00
COLLEGE OF EDUCATION, LANLATE		14070103	Miscellaneous	<u>252,537,394.20</u>	249,328,298.00
14070103         Miscellaneous         200,719,642.50         132,86		14070103	Miscellaneous	200,719,642.50	132,869,685.00
LAUTECH, OGBOMOSO           14070103         Miscellaneous         1,111,500,000.00         3,900,96		14070103		1,111,500,000.00	3,900,962,000.00
LAUTECH TEACHING HOSPITAL, OGBOMOSO					<u> </u>
		14070103			322,478,920.80
OYO STATE COLLEGE OF NURSING & MIDWIVERY           14070103         Miscellaneous         136,802,867.50         339,93		14070102			339,935,500.00
COLLEGE OF HEALTH SCIENCE & TECH., ELEYELE		140/0105			337,733,300.00

14070103	Miscellaneous	62,682,750.00	73,300,000.00
	BROADCASTING CORPORATION OYO STATE		
14070103	Miscellaneous	157,950,000.00	210,000,000.00
	OYO STATE HOUSING CORPORATION		
521102001	Miscellaneous	1,900,000,000.00	3,000,000,000.00
	WATER CORPORATION OF OYO STATE		
	Miscellaneous	140,000,000.00	270,000,000.00
	JUDICIAL SERVICE COMMISSION		
3108011001	Miscellaneous	3,250,000.00	5,000,000.00
	LOCAL GOVERNMENT STAFF PENSION BOARD		
111035001	Miscellaneous	<u> </u>	<u> </u>
	OYO STATE PRIMARY HEALTH CARE BOARD		
	Miscellaneous	<u> </u>	<u> </u>
0 513051001	AGENCY OF YOUTH DEVELOPMENT		
	Miscellaneous	390,000.00	390,000.00
	TOTAL 140701	4,893,185,598.00	7,189,761,998.80

#### OYO STATE APPROVED 2021 ESTIMATES

Agency	Economic	DETAILS OF REVENUE	APPROVED	APPROVED
Code	Code		Estimates	Estimates
			2020	2021
			N	N

#### CONSOLIDATED REVENUE FUND CHARGES

220001001	22020604	OFFICE OF THE GOVERNOR Security Vote and Contingency Fund	10,500,000,000.00	13,500,000,000.00
	<b>140302</b> 220206101	MINISTRY OF FINANCE INTERNATIONAL LOAN Public Debt Charges	4,000,000,000.00	4,800,000,000.00
	140303	DOMESTIC LOAN		
	2202602	Repayment of Loans	6,580,000,000.00	9,500,000,000.00
	14030302	Settlement of other Loans		
	14030303	Settlement of Outstanding Contractual Certificates		
	22010101	Gratuties to Parastatals and Tertiary Institutions	360,000,000.00	360,000,000.00
	22010101	Severance Allowance to Executive and Legislature	-	-
	22010102	State Share of Contributory Pension	830,000,000.00	1,225,000,000.00
	22010102	State Share of Contributory (10% IGR)	800,000,000.00	1,200,000,000.00
	22010102	Pension Contribution to Local Government	180,000,000.00	180,000,000.00
	22010102	Contribution to Primary School Pension	170,000,000.00	170,000,000.00
	22020902	Insurance Scheme	600,000,000.00	470,000,000.00
-	21010101	Governor and Other Salary	80,000,000.00	90,000,000.00
Ĺ		Sub-Total	13,600,000,000.00	17,995,000,000.00
125001001		OFFICE OF THE HEAD OF SERVICE		
	22010101	Gratuties to Retired Head of Service and Permanent Secretaries		240,000,000.00
125001001		MINISTRY OF ESTABLISHMENT AND TRAINING		
	22010101	Gratuties to Retired Head of Service and Perman	2,400,000,000.00	2,460,000,000.00
318011001		OYO STATE PENSION BOARD		
	22010101	Gratuties to Retired Civil Servants	11,507,984,916.46	12,500,000,000.00
111035001		JUDICIAL SERVICE COMMISSION	330,000,000.00	240,000,000.00
	22010102	LOCAL GOVERNMENT STAFF PENSION BOARD		
	22010102	Pension	38,337,984,916.46	46,935,000,000.00