

OYO STATE APPROVED 2021 ESTIMATES

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REVENUE				
Agency Code	Economic Code	DETAILS OF REVENUE	APPROVED Estimates 2020 N	APPROVED Estimates 2021 N
HEAD 110101 GOVERNMENT SHARE OF FAAC				
220007001		OFFICE OF THE ACCOUNTANT-GENERAL		
	11010101	Statutory Allocations	29,631,071,762.00	55,000,000,000.00
	11010102	FAAC Direct Allocation		
HEAD 110102 GOVERNMENT SHARE OF VAT				
220007001		OFFICE OF THE ACCOUNTANT-GENERAL		
	11010201	Value Added Tax	27,640,511,000.46	25,000,000,000.00
HEAD 110103 GOVERNMENT SHARE OF EXCESS CRUDE ACCOUNT				
220007001		OFFICE OF THE ACCOUNTANT-GENERAL		
	11010303	Excess Crude Oil	1,000,000,000.00	-

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OYO STATE APPROVED 2021 ESTIMATES

REVENUE

HEAD 120101:TAXES GENERAL

Agency Code	Economic Code	DETAILS OF REVENUE	APPROVED Estimates 2020 N	APPROVED Estimates 2021 N
0 215001001 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT				
	12010102	Cattle/ sheep & Goat Tax		
		(i) Cattle (Consultant)		
		(ii) Sheep and goat and Pigs		
		(iii) Poultry Movement		
		Fisheries		
	12010107	(a) Fresh fish	250,000,000.00	200,000,000.00
		(b) Frozen Fish		
		(c) Fish Seeds (fingerlings etc)		500,000.00
		Poultry and Fish		5,000,000.00
		Produce Sales Tax on Cocoa, PK, Cashew		2,000,000.00
	12020447	Produce Dev. Levy on Cocoa and Cashew		2,000,000.00
	12020447	Haulage fee on Day Old Chicks	2,000,000.00	46,000,000.00
		TOTAL	252,000,000.00	253,500,000.00
0 220008001 OYO STATE INTERNAL REVENUE				
	12010101	Pay As You Earn	14,961,296,058.86	35,500,000,000.00
	12010104	Capital Gains Tax	91,983,183.67	200,000,000.00
	12010105	Withholding Taxes	2,493,713,509.79	4,230,000,000.00
	12010106	Tax Audit	812,019,937.88	550,000,000.00
	12010107	Direct Assessment (Informal sector)	2,992,456,211.77	-
	12010107	Direct Assessment	1,496,228,105.88	2,000,000,000.00
	12010108	Pools Betting / Casino/ Lotto Tax	74,303,187.13	1,500,000,000.00
	12010101	Pay As You Earn (SPECIAL)	9,850,000,000.00	9,037,027,964.66
		TOTAL	32,772,000,194.98	53,017,027,964.66
		TOTAL 120101	33,024,000,194.98	53,270,527,964.66

OYO STATE APPROVED 2021 ESTIMATES

REVENUE

HEAD 120201:LICENCES GENERAL

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Agency Code	Economic Code	DETAILS OF REVENUE	APPROVED Estimates 2020 N	APPROVED Estimates 2021 N
0 234001001 MINISTRY OF PUBLIC WORKS,INFRASTRUCTURE AND TRANSPORT				
	12020151	Right's of way (HW)	3,000,000.00	3,000,000.00
	12020144	Fee for Heavy vehicle permit	3,000,000.00	3,000,000.00
	12020152	Registration of Private Driving Schl.	1,200,000.00	1,200,000.00
	12020152	Hire of Plant/Vehicles	-	-
	12020152	Motor-Cycle permit (Okada)	2,600,000.00	2,600,000.00

	TOTAL		9,800,000.00	9,800,000.00
0 517001001	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY			
12020135	Private School Licence		200,000,000.00	200,000,000.00
0 513051001	AGENCY FOR YOUTH DEVELOPMENT			
12020109	Registration of voluntary youth organizations		390,000.00	390,000.00
	TOTAL		390,000.00	390,000.00
0 222001001	MINISTRY OF TRADE, INDUSTRY AND COOPERATIVES			
12020148	Registration of business premises	74,300,000.00		125,000,000.00
12020156	Registration of coop. Societies union	4,000,000.00		4,000,000.00
12020157	Other Registration	2,500,000.00		2,500,000.00
	TOTAL		80,800,000.00	131,500,000.00
0 521001001	MINISTRY OF HEALTH			
12020134	Patent ,Medicine & Drug Stores	1,000,000.00		1,000,000.00
12020419	Accreditation Fees	13,500,000.00		13,500,000.00
12020157	Other Registration (PPP)	30,000,000.00		30,000,000.00
12020419	Inspection Fees	2,500,000.00		2,500,000.00
	TOTAL		47,000,000.00	47,000,000.00
0 215001001	MINISTRY OF AGRICULTURE AND NATRAL RESOURCES			
	Fishing Licence & Renewal :		250,000.00	250,000.00
12020150	(i) Fish Licenses			
12020150	(iii) Sport Fishing licenses			
12020150	Marking Instruments (App. Reg./ Renewal			
12020150	(i) Marking Instruments (Appl.)	1,000,000.00		1,000,000.00
12020150	(ii) Marking Instruments (Reg.)	250,000.00		250,000.00
12020150	(iii) Marking Instruments (Ren.)			
12020150	(iv) Saw mill (Application)	1,000,000.00		1,000,000.00
12020150	(V) Saw mill (Registration)	250,000.00		250,000.00
12020150	(vi) Saw mill (Renewal)			
12020449	Meat Inspection (Ministry).			
12020449	(i) Cattle, Sheep, (ii) Goat & Pig of fitness,Dressed Chicken			
12020449	Food Canteens/Cafetarial (cattle & sheep , goat & p	3,000,000.00		3,000,000.00
12020157	Movement Permit (Cattle, Sheep, Goat and Pig			
12020449	Meat Inspection (Ministry)	500,000.00		500,000.00
12020150	Circular saw/planning machine	250,000.00		250,000.00
12020150	Adm. Charges on private plantation			
	TOTAL		6,250,000.00	6,250,000.00

**6 OYO STATE APPROVED 2021 ESTIMATES
REVENUE
HEAD 120201:LICENCES GENERAL**

Agency Code	Economic Code	DETAILS OF REVENUE	APPROVED Estimates 2020 N	APPROVED Estimates 2021 N
0 535001001		MINISTRY OF ENVIRONMENT AND WATER RESOURCES		
12020128		Licenses and permits from boreholes drilling and other Commercial Water Abstractions across the State	7,000,000.00	7,000,000.00
12020157		Registration Of Environmental Consultant/Contract	2,000,000.00	2,000,000.00
12020157		Fees/ permit on Privately owned Water bodies like small dams and routine safe guard inspection		
12020157		Licenses/Registration of Fisher men/horticulture in Government dams, (Stocking and rearing of fish in dam reservoirs)		
		TOTAL	9,000,000.00	9,000,000.00
		OYO STATE SOLID WASTE MANAGEMENT AUTHORITY		
4080030		Contribution from 33LGAs	119,000,000.00	119,000,000.00
		Fines & Fees	6,000,000.00	6,000,000.00
		Regisration & Renewal Contractor	12,000,000.00	22,000,000.00
		Dumping	30,000,000.00	50,000,000.00
		Enviromental charges	30,000,000.00	50,000,000.00
		Tender Fees	3,000,000.00	3,000,000.00
		Waste Fees		1,000,000,000.00
		TOTAL	200,000,000.00	1,250,000,000.00

0 26001001

MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT

12020157	Other Registrations	-	-
12020147	Fencing Permit	-	-

MINISTRY OF AGRICULTURE AND NATURAL RESOURCES

12020157	(i) Registration of private Vet. Clinical/Premises:	1,750,000.00	1,750,000.00
12020158	(ii) Renewal of private Veterinary clinic/premises	250,000.00	250,000.00
12020157	Produce Merch. Reg.Fees,		
12020157	(i) New Registration	500,000.00	500,000.00
12020157	(ii) Renewal fees	1,000,000.00	1,000,000.00
12020139	Produce Store and Store Keeper licence		
12020139	(i)Registration fee	500,000.00	500,000.00
12020139	(ii) Renewal	1,000,000.00	1,000,000.00
12020157	Registration of Store Handling Animal Bye product	250,000.00	250,000.00
12020157	Registration of Hatcheries	300,000.00	300,000.00
12020157	Renewal of Hatcheries Registration		
12020140	Commercial feedmills (Registration and Renewal)	250,000.00	250,000.00
12020150	Registration of cattle, sheep & goat dealers	100,000.00	100,000.00
12020157	Registration of poultry houses	50,000.00	50,000.00
12020150	Regisration of fish mongers		
12020150	Regisration of Fish hatcheries		
12020150	Regisration of cold room large scale and small scale		
12020150	Sales of Registration form		
12020150	Renewal of private fish farm		

TOTAL		5,950,000.00	5,950,000.00
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OYO STATE APPROVED 2021 ESTIMATES

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REVENUE**HEAD 120201: LICENCES GENERAL**

Agency Code	Economic Code	DETAILS OF REVENUE	APPROVED Estimates 2020 N	APPROVED Estimates 2021 N
236052001		OYO STATE TOURISM BOARD		
	12020137	Registration of hotels/Rest house /Fast foods/Night club etc	38,875,000.00	20,000,000.00
	12020157	Other Registration	5,000,000.00	5,000,000.00
		TOTAL	43,875,000.00	25,000,000.00
		MINISTRY OF WOMEN AFFAIRS AND SOCIAL INCLUSION		
0 220008001	12020157	Other Registration	-	-
		OYO STATE INTERNAL REVENUE		
	12020129	Pools Betting & Casino Licences / Gaming	172,623,566.05	-
	12020132	Motor Vehicle Licences	179,018,211.41	1,000,000,000.00
	12020132	Motor Dealers' Licences	571,532.55	10,000,000.00
	12020133	Drivers Licences	69,189,099.52	200,000,000.00
	12020138	Hackney Permit	29,589,489.00	100,000,000.00
	12020154	Vehicle Registration	68,632,167.54	1,000,000,000.00
	12020155	Leamer's Permit	6,907,690.18	50,000,000.00
		TOTAL	526,531,756.25	2,360,000,000.00
		TOTAL 120201	1,129,596,756.25	4,044,890,000.00

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OYO STATE APPROVED 2021 ESTIMATES**REVENUE****HEAD 120204: FEES GENERAL**

Agency Code	Economic Code	DETAILS OF REVENUE	APPROVED Estimates 2020 N	APPROVED Estimates 2021 N
0 535001001		MINISTRY OF PUBLIC WORKS, INFRASTRUCTURE AND TRANSPORT		
	12020483	Fees for Testing Materials and Site Investigation	5,000,000.00	5,000,000.00
	12020450	Inspection of Private Nur/Pry School/Hospital	2,500,000.00	2,500,000.00
	12020450	Inspection of New Site of Petrol Station	5,000,000.00	5,000,000.00
	12020449	Fees for Road Worthiness Inspection	2,000,000.00	2,000,000.00
	12020480	Renewal of Fire Safety Certificates	10,000,000.00	10,000,000.00

	12020450	Inspection of Bank, Hotels, Restuarants, Petrol Station, Private Hospital for Fire Safety	2,500,000.00	2,500,000.00
	12020450	Accident Vehicle Inspetion Fees	2,000,000.00	2,000,000.00
	12020482	Impounded / Towed Vehicle fees	100,000,000.00	100,000,000.00
	12020480	Renewal of Private Driving Schl.	2,500,000.00	2,500,000.00
	12020428	Training in Fire Fighting Course	1,000,000.00	1,000,000.00
	12020428	Fire Safety Notice	-	-
	12020438	Plan Approval of Private / High Rise Building in Pi	1,500,000.00	1,500,000.00
0 231001001		TOTAL	134,000,000.00	134,000,000.00
		RURAL ELECTRIFICATION BOARD		
	12020417	Registration Fee for Contractors		50,000,000.00
	12020478	Renewal Fee		5,000,000.00
	12020426	Tender fees		5,000,000.00
0 326001001		TOTAL	-	60,000,000.00
		MINISTRY OF JUSTICE		
	12020485	Justice of peace	2,340,000.00	2,500,000.00
	12020487	Renewal of justice of peace		
	12020453	Administrative Fees/ Charges	46,800,000.00	47,000,000.00
	12020466	Charges on contract agreement/filling fees	321,750,000.00	340,000,000.00
0 326001001B	12020401	Court Fees	585,000.00	500,000.00
	14070103	Miscellaneous		
		TOTAL	371,475,000.00	390,000,000.00
0 517001001		CUSTOMARY COURT OF APPEAL		
	12020425	Fees For Filling Appeal Cases	7,000,000.00	4,000,000.00
	12020486	Probate Fees	20,000,000.00	25,000,000.00
		TOTAL	27,000,000.00	29,000,000.00
3265100100		HIGH COURT OF JUSTICE		
	12020426	Fees for Summon	35,000,000.00	41,200,000.00
	12020501	Fine from Law Court	12,250,000.00	10,000,000.00
	12020505	Fine from Mobile Court	4,875,000.00	5,000,000.00
	12020486	Probate Fees Customary Court Fines	60,000,000.00	75,000,000.00
	12020601	Sales of Law Report	500,000.00	425,000.00
		TOTAL	112,625,000.00	131,625,000.00
		MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY		
	12020427	Tender Fees		
	12020451	School/Tuition/Examination Fees	50,000,000.00	75,000,000.00
	12020458	Form Fees		
	12020478	Renewal Fees		
	12020478	Evaluation of Certificates/Testimonials		
0 517054002		TOTAL	50,000,000.00	75,000,000.00
		POST PRIMARY SCHOOLS TEACHING SERVICE COMMISSION (TESCOM)		
	1202045801	Teaching Appointment form	800,000.00	800,000.00
	1202045802	Sandwich Approval Form	250,000.00	250,000.00
	1202045803	Intra State Transfer Form	25,000.00	25,000.00
	1202045804	Inter State Transfer Form	25,000.00	25,000.00
		Miscellaneous		
	12020606	Inter Cadre Transfer form	50,000.00	50,000.00
0 125006001		TOTAL	1,150,000.00	1,150,000.00
		SIMEON ADEBO STAFF DEVELOPMENT CENTRE		
	12020448	Trade Operating Fees	1,000,000.00	1,000,000.00
	12020451	School/ Tuition and Exam fees	9,500,000.00	9,500,000.00
0 513051001	12020454	Fees for Certificate Collection.	1,000,000.00	1,000,000.00
		TOTAL	11,500,000.00	11,500,000.00
		AGENCY FOR YOUTH DEVELOPMENT		
	12020480	Renewal of Certificate		
252102001		WATER CORPORATION OF OYO STATE		
	12020447	Water Development Levy	6,000,000.00	6,000,000.00
	12020457	Connection and Reconnection of Water pipes	7,000,000	7,000,000
	12020417	Contractor Registration Fees	2,000,000.00	2,000,000.00
		TOTAL	15,000,000.00	15,000,000.00
		OYO STATE APPROVED 2021 ESTIMATES		9
		REVENUE		
		HEAD 120204: FEES GENERAL		

Agency Code	Economic Code	DETAILS OF REVENUE	APPROVED Estimates	APPROVED Estimates
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		2020 N	2021 N	
OFFICE OF THE SURVEYOR GENERAL				
	12020437	Survey Fees on Cadastral Plan	387,036,000.00	387,036,000.00
	12020449	Fees on inspection & Charting	7,500,000.00	7,500,000.00
	12020459	Fees on Checking & Reproduction	1,000,000.00	1,000,000.00
	12020495	Fees on Lodgment of Record copies	5,000,000.00	5,000,000.00
	12020483	Verification of Survey plan	1,700,000.00	1,700,000.00
	12020437	Fees on Survey reports on Exclusive prospecting Licenses/Mining Lease	90,000,000.00	90,000,000.00
0 222001001		TOTAL	492,236,000.00	492,236,000.00
MINISTRY OF TRADE, INDUSTRY AND COOPERATIVES				
	12020451	School /Tuition/ Examination Fees	100,000.00	100,000.00
	12020451	School /Tuition/ Examination Fees		ANN
	12020453	Administration Fees/ Charges	200,000.00	200,000.00
	12020478	Renewal Fees	1,700,000.00	1,700,000.00
	12020478	Renewal Fees		
	12020490	Clearance Fee on Other Developments		
0 517008001		TOTAL	2,000,000.00	2,000,000.00
OYO STATE LIBRARY BOARD				
	12020420	Accreditation Fees	246,700.00	1,000,000.00
	12020448	Business / Trade Fees	93,700.00	500,000.00
	12020452	Parking Fees	300,000.00	-
	12020453	Administration Fees Charges	139,600.00	500,000.00
		TOTAL	780,000.00	2,000,000.00
MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE				
	12020453	Administrative Fees/Charge	3,000,000.00	5,102,750.00
0 517055001		TOTAL	3,000,000.00	5,102,750.00
OYO STATE BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION (BOTAVED)				
	12020420	Accreditation Fee		
	12020447	Education development levy		
	12020451	School /Examination Fees	3,250,000.00	3,250,000.00
	12020135	Private School Licences		
		TOTAL	3,250,000.00	3,250,000.00
10	OYO STATE APPROVED 2021 ESTIMATES REVENUE			
HEAD 120204: FEES GENERAL				
Agency Code	Economic Code	DETAILS OF REVENUE	APPROVED Estimates 2020 N	APPROVED Estimates 2021 N
0 125006001		OFFICE OF THE HEAD OF SERVICE		
	12020451	School /Tuition/Examination Fee	-	-
	12020458	Confrimation/Promotion Test	-	-
	12020420	Accreditation Fees	-	-
	12020601	Fees for Sales of Public Service Publication	15,012,500.00	-
	12020603	Sales of ID Cards	1,500,000.00	-
		Registration of Training Consultant	2,500,000.00	500,000.00
0 260001001	12020601	Fees for Sales of Public Service Publication	7,500,000.00	7,500,000.00
	13010202	Capital Foreign Aids		
		TOTAL	19,012,500.00	500,000.00
125005001	MINISTRY OF ESTABLISHMENT AND TRAINING			
	4020089	Sales of Clerical/ Store Data Processing Examination	500,000.00	500,000.00
	4020092	Confirmation and Promotion Test	500,000.00	1,000,000.00
	4020093	Fees for Verification of Certificate/Conversion	1,000,000.00	2,000,000.00
	4020094	Fees for Sales of Employment Form	500,000.00	1,000,000.00
	4020095	Fees for Sales of Retirement Form/Computation	2,475,000.00	6,000,000.00
	4020096	Fees for Sales of Application of Study Leave and Condolation	500,000.00	2,000,000.00
	4020098	Registration of Consultants	500,000.00	1,000,000.00
	4020201	Fees for Sales of Public Service Publication	500,000.00	500,000.00
	4080031	Miscellaneous	1,000,000.00	1,000,000.00
		TOTAL	7,475,000.00	15,000,000.00

**MINISTRY OF LANDS, HOUSING
AND URBAN DEVELOPMENT**

12010106	Land Use Charge	500,000,000.00	500,000,000.00
12020420	Accreditation Fees	300,000,000.00	300,000,000.00
12020426	Tenders Fees	500,000.00	500,000.00
12020430	Environmental Impact Assessment Fees	1,000,000.00	1,000,000.00
12020436	Deeds Registration Fees	551,000,000.00	551,000,000.00
12020437	Survey/ Planning/ Building Fees		
12020446	Land Use Fees		
12020447	Development Levies	2,205,000,000.00	2,205,000,000.00
12020449	Inspection Fees	20,000,000.00	20,000,000.00
12020457	Acceptance Fees	250,000,000.00	250,000,000.00
12020458	Consent for Transaction on Land & Landed Property	601,000,000.00	601,000,000.00
12020460	Registration of Documents	43,200,000.00	43,200,000.00
12020461	Certification of Occupancy	230,000,000.00	230,000,000.00
12020466	Charges on Contract Agreement/ Filling Fees		
12020472	Certified True Copies of Landed Properties	40,000,000.00	40,000,000.00
12020477	Environmental Development Charge / Levy	5,000,000.00	5,000,000.00
12020479	Penal Fees		
12020481	Site Investigation and Material Testing Fees	5,000,000.00	5,000,000.00
12020482	Deed Preparation	-	-
12020483	Search Fees for Properties Title	-	-
12020489	Assesment Fee on Telecommunication Development	-	-
12020490	Clearance Fee on other Developments	-	-
12020491	Change of Use Fee		
12020491	Change of Use Fee	10,000,000.00	10,000,000.00
12020492	Revalidation of Old Permit and Change of Tittle	100,000,000.00	100,000,000.00
	TOTAL	4,861,700,000.00	4,861,700,000.00

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OFFICE OF THE AUDITOR-GENERAL (STATE)

12020430	Professional Registration Fees	650,000.00	1,000,000.00
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MINISTRY OF HEALTH

12020451	School/Tuition/Examination Fees	9,600,000.00	9,600,000.00
12020440	Laboratory Fees	10,000,000.00	10,000,000.00
12020478	Renewal(Orthodox) Hospital, Clinics,& Other(lab mortuary)	26,000,000.00	26,000,000.00
12020426	Tender fees	400,000.00	400,000.00
12020492	Revalidation		
12020449	School Inspection	-	-
	TOTAL	46,000,000.00	46,000,000.00

OYO STATE APPROVED 2021 ESTIMATES

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**REVENUE
HEAD 120204: FEES GENERAL**

Agency Code	Economic Code	DETAILS OF REVENUE	APPROVED Estimates 2020 N	APPROVED Estimates 2021 N
0 521001001		MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY MATTER		
	12020186	Chieftaincy petition	1,450,000.00	1,450,000.00
	12020486	Preparation of Instrument of office		
	12020417	Contractors Registration Fees	5,000.00	5,000.00
	12020418	Marriage/ Divorce Fees	57,877,500.00	57,877,500.00
	12020725	Revenue on training programme		
	12020731	20% tenement rates from lgas		
	12020731	Inspection and rating appeals		
	12020412	Chieftancy matters Research		
0 535001001		TOTAL	59,332,500.00	59,332,500.00
		MINISTRY OF ENVIRONMENT AND WATER RESOURCES		
	12020426	Sales of tender documents	800,000.00	800,000.00
	12020430	Environmental impact assessment fees (appraisal)	1,000,000.00	1,100,000.00
	12020430	Charges on non-submission of ear/eia as at when d	100,000.00	-
	12020477	Environmental development charge/levy	75,000,000.00	75,000,000.00
	12020487	Scrap metal haulage	1,500,000.00	1,500,000.00
	12020488	Vehicle emission charges	5,000,000.00	5,000,000.00
	10220494	Laboratory consultant service	-	-
	12020450	Stumpage/Permit	12,050,000.00	12,050,000.00

0 215001001 TOTAL 95,450,000.00 95,450,000.00

MINISTRY OF AGRICULTURE AND NATURAL RESOURCES

12020445	Veterinary Treatment Fees	2,000,000.00	2,000,000.00
12020450	Stumpage, Game, forest offences		
12020450	Timber from F/R Class I, II & Class III		
	Agodi Garden gate taking		
12020450	(iv) Stumpage Permit Class I-II		
12020450	Inter State wood transport		
12020450	Tractor Transport for processed wood (Consult)		
	Firewood Charcoal, Sundry products Ecological		
12020450	Restoration		
12020450	Sales of forms and registration of vehicle by tree taker		
	Produce Grading Fees on		
12020462	(i) Cocoa	500,000.00	500,000.00
12020462	P.K (Palmkernel)	500,000.00	500,000.00
12020462	Cashew	1,000,000.00	1,000,000.00
12020449	Inspection of store Handling hoves and horns		
12020449	Farm Machinazation Trg. Centre Fasola		
12020449	(i) Regular student		
12020449	(ii) Short services Student		
12020462	Haulage on graded produce (Ministry)		
12020462	(i) Single Lorries (consult)	250,000.00	250,000.00
12020462	(ii) Trailer Lorries	250,000.00	250,000.00
12020462	Haulage fee on graded produce (Consultant)	250,000.00	250,000.00
12020478	(ii) Renewal Fee	125,000.00	125,000.00
12020460	Registration of Hides & Skin from the slaughter slat	125,000.00	125,000.00
12020455	Training Fees (R.C.D.C.)	750,000.00	750,000.00
	(i) Skill acquisition		
	(ii) Workshop skill acquisition seminars		
12020135	Registration Fee	1,000,000.00	1,000,000.00
12020157	Registration of Store Handling Animal Bye product	250,000.00	250,000.00
12020618	Man-made Lake	250,000.00	250,000.00
12020618	Fish marketing & processing (Frozen)	250,000.00	250,000.00
12020157	Registration of Hatcheries		
12020157	Registration of Private vet clinical/premises		
12020158	Renewal of Private veterinary clinical/premises		
12020455	Oil palm seedling		
12020455	Sales of chemicals & equipments		
	a) Cocoa b) Cashew c) Oil palm Ground rent On		
12020455	379 hectares		

12 OYO STATE APPROVED 2021 ESTIMATES

**REVENUE
HEAD 120204: FEES GENERAL**

Agency Code	Economic Code	DETAILS OF REVENUE	APPROVED Estimates 2020 N	APPROVED Estimates 2021 N
0 215001001		MINISTRY OF AGRICULTURE AND NATURAL RESOURCES Contd		
		Enforcement of Inland Fisheries legislation		
	12020460	Registration of private Fish Farms		
	12020455	(i)Small Scale		
	12020455	(ii) Large Scale		
	12020455	(iii)Homestead		
		Forest Products		
	12020450	(i) Teak Poles		
	12020450	Planatation Timber Species Gmelina		
	12020450	(iii) Temp. Residential permit		
	12020450	Hammering of billets in private plantation		
	12020450	Firewood		
0 535001001	12020742	Registration of slaughter slabs & meat shops	250,000.00	250,000.00
	12020478	Renewal fees	250,000.00	250,000.00
0 140001002		Total	8,002,020.00	8,002,021.00
0 111010001		OFFICE OF THE AUDITOR-GENERAL FOR LOCAL GOVERNMENT		
	12020468	Audit Fees	70,200,000.00	500,000,000.00
0 111001001		BUREAU OF PUBLIC PROCUREMENT		
	12020417	Renewal & Registration of Contractors (BPP)	87,750,000.00	100,000,000.00

		OFFICE OF THE GOVERNOR (OYSIMCA)	
	12020417	Registration of Right Ways	100,000,000.00
0 123001001	12020417	Renewal & Registration of Contractor (BP)	

		MINISTRY OF INFORMATION, CULTURE AND TOURISM	
	12020426	Tender Fees	1,000,000.00
	12020457	Acceptance Fees	-
		TOTAL	2,500,000.00

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**OYO STATE APPROVED 2021 ESTIMATES
REVENUE
HEAD 120204: FEES GENERAL**

Agency Code	Economic Code	DETAILS OF REVENUE	APPROVED Estimates 2020 N	APPROVED Estimates 2021 N
229054001		OYO STATE DRIVER'S INSTITUTE		
		12020452 Training for Professional Drivers	9,000,000.00	9,000,000.00
		12020452 Specialised Training for Company and Corporate D	13,000,000.00	13,000,000.00
		12020417 Registration of Driving School	2,900,000.00	2,900,000.00
		12020450 Sales of Curriculums for Driving School	400,000.00	400,000.00
		12020452 Training of Driving School Operators	3,500,000.00	3,500,000.00
0 326051001		TOTAL	28,800,000.00	28,800,000.00
		THE JUDICIARY		
		12020426 Fees For Summons	41,200,000.00	41,200,000.00
		12020486 Probate Fees	75,000,000.00	75,000,000.00
0 233051001		TOTAL	116,200,000.00	116,200,000.00
		SOLID MINERAL DEVELOPMENT AGENCY		
		120204601 Haulage from Quarries	37,000,000.00	37,000,000.00
		120204602 Haulage fee from Sand & Gravel	12,000,000.00	12,000,000.00
		120204603 Haulage from Cement	12,000,000.00	12,000,000.00
		120204604 Haulage from Manufactured Products		
		120204605 Haulage from Petroleum Products		
0 220008001		TOTAL	61,000,000.00	61,000,000.00
		OYO STATE INTERNAL REVENUE		
		12020420 Accreditation Fees	333,347.01	5,000,000.00
		12020426 Tenders Fees Proceed	266,677.61	1,000,000.00
		12020438 Agency Fees	182,199.18	-
		12020444 Change of Ownership Fees		-
		12020447 Development Levy	40,425,472.37	100,000,000.00
		12020449 Inspection fees	103,545,204.96	500,000,000.00
		12020460 Registration of Documents	4,464,585.16	-
		12020471 Other Contract Fees	8,518,869.57	4,000,000.00
0 513001001		12020474 Stamp Duty	123,269,735.32	450,000,000.00
		12020478 Renewal Fees	4,054,284.40	-
		TOTAL	285,060,375.58	1,060,000,000.00
		MINISTRY OF YOUTH & SPORTS		
		12020453 Accreditation fees	625,000.00	1,000,000.00
0 513001002		12020451 Administration Fees Charges	1,000,000.00	1,500,000.00
		TOTAL	1,625,000.00	2,500,000.00
0 513001003		SHOOTING STARS SPORTS CLUB		
		12020465 Gate-Takings & Sponsorship	11,700,000.00	5,000,000.00
		CROWN FOOTBALL CLUB, OGBOMOSO		
		12020457 Acceptance Fees		
		12020465 Gate-Takings	500,000.00	1,000,000.00
		TOTAL	500,000.00	
		TOTAL 120204	6,986,973,395.58	8,254,348,271.00

**OYO STATE APPROVED 2021 ESTIMATES
REVENUE
HEAD 120205: FINES GENERAL**

Agency Code	Economic Code	DETAILS OF REVENUE	APPROVED Estimates 2020 N	APPROVED Estimates 2021 N
0 535053001				
0 517001001		MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY		
	12020506	Other Fines	30,000,000.00	5,000,000.00
0 535001001		AGENCY FOR ADULT AND NON-FORMAL EDUCATION		
	12020508	Continuing Education Centre	975,000.00	500,000.00
		MINISTRY OF ENVIRONMENT AND WATER RESOURCES		
0 260001001	12020504	Investigation And Verification Of Complaints	3,000,000.00	3,000,000.00
	12020505	Fines For Contravention Of Environmental Laws		
		TOTAL	3,000,000.00	3,000,000.00
		MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT		
0 32605100100	12020504	Other Fines	118,500,000.00	118,500,000.00
	12020505	Fines for Contravention of Environmental Laws		
		TOTAL	118,500,000.00	118,500,000.00
0 32605100100B	12020504	Other Fines		
		TOTAL	-	-
		THE JUDICIARY		
236052001	12020501	Fines From Law Court	10,000,000.00	10,000,000.00
	12020505	Fines From Mobile Court	5,000,000.00	5,000,000.00
0 22905500100		TOTAL	15,000,000.00	15,000,000.00
		CUSTOMARY COURT OF APPEAL		
	12020501	Fines From Law Court	3,000,000.00	1,000,000.00
	12020501	Miscellaneous		
		TOTAL	3,000,000.00	1,000,000.00
		OYO STATE TOURISM BOARD		
	12020504	Other Fines		
		OYO STATE ROAD TRAFFIC MANAGEMENT AUTHORITY		
	12020501	Fines from abandoned & illegally parked vehicles Proceed from car holding areas/ car sales depot trailer holding area	175,000,000.00	175,000,000.00
	12020504	Other Fees		
		TOTAL	175,000,000.00	175,000,000.00
		BOARD OF INTERNAL REVENUE		
	12020504	Others Fines	19,137,966.16	-
		TOTAL 120205	364,612,966.16	318,000,000.00

OYO STATE APPROVED 2021 ESTIMATES

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**REVENUE
HEAD 120206: SALES GENERAL**

Agency Code	Economic Code	DETAILS OF REVENUE	APPROVED Estimates 2020 N	APPROVED Estimates 2021 N
0 22000100100		MINISTRY OF FINANCE		
	12020601	Sales of Journal	325,000.00	325,000.00
		TOTAL	325,000.00	325,000.00
0 238004001		OYO STATE BUREAU OF STATISTICS		
	12020625	Sales of Book of Statistics	-	-
215102001		OFFICE OF THE ACCOUNTANT-GENERAL		
	12020606	Sales of Bills of Entries	3,000,000.00	3,000,000.00

		OYO STATE SCHOLARSHIP BOARD		
0 125006001	12020606	Sales of Forms	1,950,000.00	1,950,000.00
		OYSADEP		
	120206	SALES OF SEEDS/ FINGERLINGS	5,000,000.00	5,000,000.00
0 513051001		TOTAL	9,950,000.00	9,950,000.00
		SIMEON ADEBO STAFF DEVELOPMENT CENTRE		
	12020610	Adhoc Sales of Obsolete Material.	200,000.00	200,000.00
0 147001001		TOTAL	200,000.00	200,000.00
		AGENCY FOR YOUTH DEVELOPMENT		
222001001	12020606	Sales of Bills of Entries/ Application Forms	-	-
		OFFICE OF THE SURVEYOR GENERAL		
	12020623	Printing & Sales of Maps	700,000.00	700,000.00
		CIVIL SERVICE COMMISSION		
	12020606	Sales of Bills of Entries / Application Forms	9,750,000.00	7,000,000.00
0 517054002		TOTAL	10,450,000.00	7,700,000.00
		MINISTRY OF TRADE, INDUSTRY AND COOPERATIVES		ANN
	12020606	Sales of Bills of Entries / Application Forms	1,000,000.00	750,000.00
	12020607	Sales of Consultancy Registration Forms		
0 521001001		TOTAL	1,000,000.00	750,000.00
		POST PRIMARY SCHOOLS TEACHING SERVICE COMMISSION (TESCOM)		
	12020621	Sales of car loan and housing Form	150,000.00	150,000.00
		OYO STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB)		
	4040087	Sales of Interstate Transfer Form (5,0000)	100,000.00	500,000.00
	4040088	Sales of Interlocal Transfer Form (2,5000)	200,000.00	500,000.00
0 123013001	4040089	Sales of Sandwich Approval Form (2,000)	250,000.00	1,500,000.00
	12020725	Tender fees	17,000,000.00	30,000,000.00
		TOTAL	17,550,000.00	32,500,000.00
		STATE HOSPITAL MANAGEMENT BOARD		
	12020607	Sales of Employment Form	-	-
	12020702	Sales of Drugs & Medication	33,125,000.00	
	12020440	Laboratory fees	92,500,000.00	
	12020707	Earning from medical services	166,875,000.00	199,250,000.00
		TOTAL	292,500,000.00	199,250,000.00
		GOVERNMENT PRINTING PRESS		
	12020601	SALES OF PUBLICATIONS	1,200,000.00	1,200,000.00
	12020604	SALES OF SCRAP/WASTE	30,000.00	30,000.00
		TOTAL	1,230,000.00	1,230,000.00
252102001		WATER CORPORATION OF OYO STATE		
	12020604	Sales of Scraps/Stores/Unservisable items (Miscella	5,000,000.00	5,000,000.00

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OYO STATE APPROVED 2021 ESTIMATES**REVENUE****HEAD 120206:SALES GENERAL**

Agency Code	Economic Code	DETAILS OF REVENUE	APPROVED Estimates 2020 N	APPROVED Estimates 2021 N
551001001		MINISTRY OF LOCAL GOVERNMENT		
	12020490	Sales of damaged furniture items and equipment	25,000.00	25,000.00
535001001		MINISTRY OF ENVIRONMENT AND WATER RESOURCES		
	12020607	Sales Of Consultancy/Contractor Registration Form	250,000.00	250,000.00
215001001		MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT		
	12020616	Sales of Beef Cattle(Meat shop, Fasola)	3,000,000.00	3,000,000.00
	12020616	Sales of small stock (Sheep, Goat & Rabbit		
	12020616	Sales of Livestock Feed		
	12020616	Sales of Footwears and leather processing	2,000,000.00	2,000,000.00
	12020616	Sales of fingerlings :-	-	-

	12020688 Proceeds from DRD	2,000,000.00	2,000,000.00
	12020618 Sales of Table Fish		
	12020618 (i) Man-made Lakes		
0 215001002	12020618 (ii) Fish Marketing & Processing (Frozen) Proceeds from RCDC Stabiised bricks, palm oil,		
	12020616 grasscutter, snails, fish	500,000.00	500,000.00
	12020628 Sales of Tractors and Implements	40,000,000.00	40,000,000.00
	12020620 Sales of Fertilizer and other inputs	-	-
	12020620 Proceeds from Buffer Scheme	-	-
	TOTAL	47,775,000.00	47,775,000.00

	TREE CROPS DEVELOPMENT UNIT		
	Sales of tree crops seedlings:		
111001001	12020620 Sales of Horticultural Seedlings	2,000,000.00	2,000,000.00
	12020620 Sales of tree crops seedlings	3,650,000.00	3,650,000.00
	12020620 (v) Sales of Chemicals and equipment	500,000.00	500,000.00
	TOTAL	6,150,000.00	6,150,000.00

	OFFICE OF THE GOVERNOR		
	12020611 Sales of Boarded Vehicles	5,000,000.00	5,000,000.00
	12020606 Sales of Application Form PWB (Muslim W)	1,050,000.00	1,050,000.00
	12020606 Sales of Application Form PWB (Xtian Wing)	1,000,000.00	1,000,000.00
	12020606 Sales of Report (Christian Wing)	1,000,000.00	1,000,000.00
	12020606 Sales of Bill of Entries	80,350,000.00	100,000,000.00
	TOTAL	88,400,000.00	108,050,000.00

	OYSIEC		
	12020606 Sales of Bills of Entries/Application Forms	259,447,500.00	500,000,000.00

OYO STATE APPROVED 2021 ESTIMATES

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**REVENUE
HEAD 120206:SALES GENERAL**

Agency Code	Economic Code	DETAILS OF REVENUE	APPROVED	APPROVED
			Estimates 2020 N	Estimates 2021 N
111111001		OYO STATE INVESTMENT PROMOTION PARTNERSHIP AGENCY		
	12020606	Sales General:: Sales of OYSG-BOI and OYSG-CBN MSME Loan Form	5,000,000.00	10,000,000.00
0 140001002		OFFICE OF THE AUDITOR-GENERAL FOR LOCAL GOVERNMENTS		
	12020604	Sales of stores/scraps/unserviceable items		
0 234001001		MINISTRY OF WORKS AND TRANSPORT		
	12020601	Fee for Sales of Fire Reports	500,000.00	500,000.00
	22020415	Sales of Trade Test	-	-
	12020427	Sales of Tender Documents	1,600,000.00	1,600,000.00
	12020450	Inspection of construction of new industrial premise	2,000,000.00	2,000,000.00
	12020458	Inspection of fire safety in High rise Building in put	2,100,000.00	2,100,000.00
		TOTAL	6,200,000.00	6,200,000.00
0 112004001		HOUSE OF ASSEMBLY SERVICE COMMISSION		
	12020601	500	130,000.00	500,000.00
		THE LEGISLATURE		
	12020604	Sales of Scraps	620,000.00	500,000.00
		MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY		
	12020601	Sales of Journal and Publication		
	12020606	Sales of Bills of Entry/Application Forms	150,000,000.00	50,000,000.00
	12020611	Proceed from Sales of Government Vehicles		
0 123001001	12020602	Sales of Books		
		TOTAL	150,000,000.00	50,000,000.00
0 215112001		MINISTRY OF INFORMATION, CULTURE AND TOURISM		
	12020601	Sales of Journal & Publications	-	-
		THE JUDICIARY		

12020601	Sales Of Law Report	425,000.00	425,000.00
AGRIC CREDIT CORPORATION			
12020606	Sales of application form	1,420,000.00	3,600,000.00
12020617	Sale of poultry and animals		

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OYO STATE APPROVED 2021 ESTIMATES

REVENUE
HEAD 120206:SALES GENERAL

Agency Code	Economic Code	DETAILS OF REVENUE	APPROVED Estimates 2020 N	APPROVED Estimates 2021 N
0 220008001		OYO STATE INTERNAL REVENUE		
	12020624	Sales of number plate	247,269,707.03	600,000,000.00
	12020504	Other fines	-	-
		TOTAL	247,269,707.03	600,000,000.00
0 215001001		MINISTRY OF AGRICULTURE AND NATURAL RESOURCES		
	12020718	(iii) Guideline (v) Land for Building	1,000,000.00	1,000,000.00
0 514001001		MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE		
	12020606	Sales of Bill of Entries/ Application Form	6,052,750.00	5,500,000.00
		TOTAL	6,052,750.00	5,500,000.00
		TOTAL 120206	1,163,894,957.03	1,602,405,000.00

OYO STATE APPROVED 2021 ESTIMATES

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REVENUE
HEAD120207:EARNING GENERAL

Agency Code	Economic Code	DETAILS OF REVENUE	APPROVED Estimates 2020 N	APPROVED Estimates 2021 N
252103001		RURAL ELECTRIFICATION BOARD		
	120207 (01)	Contribution by Community benefiting from Transformer and other Electrical materials	9,750,000.00	20,000,000.00
23100100200		OYO STATE MINISTRY OF ENERGY AND MINERAL RESOURCES		
	12020733	Earning from PPP (Specialised market)	14,625,000.00	14,625,000.00
0 215001002		OYO STATE RURAL WATER SUPPLY AND SANITATION AGENCY		
	12020732	(i)Drilling of Boreholes	10,040,000.00	14,000,000.00
	12020702	(ii) Laboratory Analysis	1,000,000.00	1,000,000.00
	12020703	(iii) Hiring Service	1,000,000.00	-
	12020701	Consultancy Service	1,000,000.00	35,000,000.00
	12020727	Supply of Water	1,000,000.00	-
215102001		TOTAL	14,040,000.00	50,000,000.00
		TREE CROPS DEVELOPMENT UNIT		
	1202073	Lease of Tree Crops Plantation	1,000,000.00	1,000,000.00
112003001		TOTAL	1,000,000.00	1,000,000.00
		OYSADEP		
	120207	Fishing permit	500,000.00	500,000.00
0 326001001	120207	Hiring of equipment	9,300,000.00	9,300,000.00
		TOTAL	9,800,000.00	9,800,000.00
0 517001001		THE LEGISLATURE		
	12020709	Earnings from Visit	1,260,000.00	620,000.00
	120207011	Printing Press	5,700,000.00	5,760,000.00
	120207022	Catering Services	120,000.00	120,000.00
			7,080,000.00	6,500,000.00
		MINISTRY OF JUSTICE		
	12020501	Court fines	8,775,000.00	10,000,000.00
234002001		MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY		

	12020701 Earning from Consultancy Services	52,250,000.00	25,000,000.00
	12020725 Earning from Sundry Services (Entrance into SOS)	-	-
0 514001001	12020449 Schools Inspection		
	14070103 Miscellaneous		
	12020904 Rent on plots & sites services	15,000,000.00	5,000,000.00
	TOTAL	67,250,000.00	30,000,000.00

OFFICE OF THE SURVEYOR GENERAL

	12020725 Lithographic Services	1,000,000.00	1,000,000.00
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0 222001001

MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE

	12020707 Earnings from Medical Services		100,000.00
	12020711 Earnings from Commercial Activities		
	12020725 Earnings from sundry Activities		200,000.00
	12020730 Earnings from Revolving Scheme	8,000,000.00	-
	TOTAL	8,000,000.00	300,000.00

MINISTRY OF TRADE, INDUSTRY AND COOPERATIVES

	12020729 Earning from Business Complex (BIBCO)	83,550,000.00	140,000,000.00
	Earning from Business Complex (ADAMASINGBA)	9,000,000.00	10,000,000.00
	12020729 Earning from Business Complex (OKE BOLA)	4,500,000.00	5,000,000.00
	12020729 Earning from Business Complex (OGBOMOSHO)	4,500,000.00	4,500,000.00
	12020729 Earning from Business Complex (SCOUT CAMP)	10,000,000.00	16,700,000.00
	TOTAL	111,550,000.00	176,200,000.00

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OYO STATE APPROVED 2021 ESTIMATES

**REVENUE
HEAD120207:EARNING GENERAL**

Agency Code	Economic Code	DETAILS OF REVENUE	APPROVED Estimates 2020 N	APPROVED Estimates 2021 N
0 539051001		OYO STATE SPORTS COUNCIL		
	12020721	Earnings From Advertisement and Rights	1,000,000.00	1,000,000.00
	12020724	Earnings From Sporting / Stadia Facilities	15,550,000.00	15,550,000.00
	12020724	Earnings From Sporting / Stadia Facilities	1,000,000.00	1,000,000.00
	12020724	Earnings From Sporting / Stadia Facilities		
	12020724	Earnings From Sporting / Stadia Facilities		
	12020724	Earnings From Sporting / Stadia Facilities	-	-
	12020724	Earnings From Sporting / Stadia Facilities	-	-
0 111019001		TOTAL	17,550,000.00	17,550,000.00
0 234001001		MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT		
	12020721	Earnings From Advertisements and Rights	2,000,000.00	2,000,000.00
		TOTAL	2,000,000.00	2,000,000.00
0 535001001		MINISTRY OF LOCAL GOVERNMENT		
	12020725	Sundry Services	20,000.00	20,000.00
		MINISTRY OF ENVIRONMENT AND WATER RESOURCES		
	12020702	Fees from Industrial discharges / Water quality control and Analysis from Private, Corporate Bodies and other water vendors.	3,000,000.00	3,000,000.00
0 111111001	12020702	Earnings from Laboratory Services	1,000,000.00	1,000,000.00
	12020719	Earnings from Parks and Gardens	50,000.00	50,000.00
	12020719	Management of Public Space Scheme (MOPS)	30,000,000.00	30,000,000.00
	12020727	Earnings from Water Supply	7,000,000.00	1,000,000.00
		TOTAL	41,050,000.00	35,050,000.00
0 215001001		OYO STATE INVESTMENT AND PUBLIC PRIVATE PARTNERSHIP		
	12020719	Earnings from Parks and Gardens	40,000,000.00	40,000,000.00
	12020719	Earnings from Parks and Gardens	250,000,000.00	1,000,000,000.00

12020725	Earnings from Sundry Services	5,000,000.00	-
12020733	Earnings from PPP (Specialized Market)	50,000,000.00	10,000,000.00
12020733	Earnings from PPP (Specialized Market)		
	TOTAL	345,000,000.00	1,050,000,000.00

MINISTRY OF AGRICULTURE AND NATURAL RESOURCES

12020742	Registration of slaughter slabs and meat shops		
12020718	Farm Settlement	2,000,000.00	2,000,000.00
12020718	Application forms	2,000,000.00	2,000,000.00

TOTAL		4,000,000.00	4,000,000.00
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OYO STATE APPROVED 2021 ESTIMATES 21

**REVENUE
HEAD120207:EARNING GENERAL**

Agency Code	Economic Code	DETAILS OF REVENUE	APPROVED	APPROVED
			Estimates 2020 N	Estimates 2021 N
COUNCIL FOR ARTS & CULTURE				
	12020705	Earnings From the use of Halls	3,500,000.00	3,500,000.00
	12020709	Earning From Tourism/ Culture/ Arts	1,500,000.00	1,500,000.00
	12020711	Earnings From Commercial Activities	1,000,000.00	1,000,000.00
		TOTAL	6,000,000.00	6,000,000.00
0 123001001	MINISTRY OF INFORMATION, CULTURE AND TOURISM			
	12020702	Earnings From Laboratory Services	1,000,000.00	-
	12020709	Earning From Tourism/ Culture/ Arts		
	12020711	Earning From Commercial Activities	3,000,000.00	-
		TOTAL	4,000,000.00	-
0 111001001	OYO STATE SINAGE AND ADVERTISEMENT AGENCY			
	12020721	OYSAA- Advertisement & Rights (Licenses General	296,887,500.00	1,000,000,000.00
	OYO STATE TOURISM BOARD			
	12020709	Earnings from Tourism/ Culture/ Art centres	-	-
	OFFICE OF THE GOVERNOR			
	12020725	Indigenship Certificate (Lagos L.O)	12,000,000.00	11,350,000.00
521102001	12020725	Indigenship Certificate (Abuja L.O)	6,000,000.00	27,000,000.00
	12020725	Provision of Internet Connectivity & Data Bandwidth (MIC)	1,000,000.00	1,000,000.00
	12020725	Advertising Rev. through partnership with Telco's (MIC)	1,000,000.00	1,000,000.00
	12020725	Nigerian Citizenship	500,000.00	500,000.00
	12020725	Special Immigrant	100,000.00	100,000.00
		TOTAL	20,600,000.00	40,950,000.00
112003001	STATE HOSPITALS MANAGEMENT BOARD			
	12020709	X-Ray fees	-	6,000,000.00
	12020709	Laboratory	-	111,000,000.00
	12020709	Drugs fees	-	3,750,000.00
	12020709	Dental fees	-	25,800,000.00
	12020709	Embalmmnt	-	750,000.00
0 123013001		TOTAL	-	147,300,000.00
	12020710 OYO STATE HOUSING CORPORATION			
	12020711	EARNING FROM COMMERCIAL ACTIVITIES	196,000,000.00	196,000,000.00
		TOTAL	196,000,000.00	196,000,000.00
	OYO STATE HEALTH AGENCY			
		Accreditation of facilities	500,000.00	500,000.00
		Renewal of Registration	500,000.00	500,000.00
		Registration of HMOs	500,000.00	500,000.00
		Registration of Health Plan	500,000.00	500,000.00
		Miscellaneous	100,000.00	100,000.00
		Contribution to the Equity fund private plans		

Donor Funds	260,778,500.00	260,778,500.00
Premium Form Enrolls	376,000,000.00	376,000,000.00
NHIS Counterpart Fund	-	-
IGR Contribution to the State	-	-
	638,878,500.00	638,878,500.00
TOTAL 120207	2,010,931,000.00	3,643,308,500.00

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OYO STATE APPROVED 2021 ESTIMATES

REVENUE
HEAD 120208:RENT ON GOVERNMENT BUILDINGS-GENERAL

Agency Code	Economic Code	DETAILS OF REVENUE	APPROVED Estimates 2020 N	APPROVED Estimates 2021 N
0 215102001	1202080101	OYSADEP Rent on Government Quarters	200,000.00	200,000.00
0 112003001	12020803	THE LEGISLATURE Rent on Government Buildings	5,230,000.00	3,000,000.00
		MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY		
	12020803	Rent on Government Buildings	10,000,000.00	10,000,000.00
0 222001001	12020803	SIMEON ADEBO STAFF DEVELOPMENT CENTRE Rent on Government Buildings.		
		AGENCY FOR YOUTH DEVELOPMENT		
	12020803	Rent on Government Buildings	200,000.00	200,000.00
0 539051001		TOTAL		
		MINISTRY OF TRADE, INDUSTRY AND COOPERATIVES		
0 260001001	12020803	Rent on Government Buildings	900,000.00	700,000.00
	12020806	Rent on Shops	500,000.00	200,000.00
	12020906	Rent on Government Properties	8,000,000.00	15,000,000.00
		TOTAL	9,400,000.00	15,900,000.00
		OYO STATE SPORTS COUNCIL		
0 125006001	12020806	Rent on Council's Quarters (Rent it Out)	-	-
		MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT		
0 514001001	12020806	Rent on Shops	2,000,000.00	2,000,000.00
		TOTAL	2,000,000.00	2,000,000.00
		SIMEON ADEBO STAFF DEVELOPMENT CENTRE		
0 123001001	1202080310	Rent on Government Buildings.		
		MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE		
0 111001001	12020803	Rent on Government Buildings.	8,000,000.00	6,150,000.00
11104400100		MINISTRY OF SPECIAL DUTIES Rent on Government Fuel Pump	1,625,000.00	1,650,000.00
		MINISTRY OF INFORMATION, CULTURE AND TOURISM		
0 123013001	12020806	Rent on Government Buildings.	-	-
		TOTAL	-	-
		OFFICE OF THE GOVERNOR		
	12020801	Rent on Government Quarters	1,000,000.00	1,000,000.00
	12020801	Rent from Government Dump		
		TOTAL	1,000,000.00	1,000,000.00
		GOVERNMENT PRINTING PRESS		
	12020803	RENT OF GOVERNMENT BUILDING/CANTEEN	70,000.00	70,000.00
		TOTAL 120208	22,670,000.00	29,170,000.00

OYO STATE APPROVED 2021 ESTIMATES

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REVENUE
HEAD 120209:RENT ON LANDS AND OTHERS-GENERAL

Agency Code	Economic Code	DETAILS OF REVENUE	APPROVED Estimates 2020 N	APPROVED Estimates 2021 N
0 513051001		AGENCY FOR YOUTH DEVELOPMENT		
	12020901	Rent on Government Landed Property.		
0 234002001		OFFICE OF THE SURVEYOR GENERAL		
	12020905	Lease of GPS	1,500,000.00	1,500,000.00
0 260001001		MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT		
	12020901	Ground Rent on Government Land	374,800,000.00	374,800,000.00
	12020901	Ground Rent on Government Land	141,000,000.00	141,000,000.00
	12020903	Rent & Premium on the Allocation of Land	2,000,000,000.00	2,000,000,000.00
	12020904	Rent of Plots & Sites Services Programme	500,000,000.00	500,000,000.00
		TOTAL	3,015,800,000.00	3,015,800,000.00
0 111019001		COUNCIL FOR ARTS & CULTURE		
	12020907	Rent of Hall and open space	500,000.00	500,000.00
0 215001001		MINISTRY OF AGRICULTURE AND NATURAL RESOURCES		
	12020901	Land rent	5,000,000.00	5,000,000.00
	12020906	Development Levy on State Lands	2,500,000.00	2,500,000.00
	12020906	Rent on Ware Houses & Cribs	1,500,000.00	1,500,000.00
	12020906	Rent on Bulldozer & Grader		
	12020906	Fisheries Conference Room		
	12020906	Fisheries cold room		
	12020906	Rent on farm land		
	12020906	Fish Truck		
0 233051001		Control post, petty traders, Space Rent	800,000.00	800,000.00
	12020906	Vet. Cold Room		
		Ground rent: Corporate use of forest reserve land (KOPEK Ltd)		
	12020906	Tractor Services	15,000,000.00	15,000,000.00
	12020905	Leasehold of Govt. Fish farms Oyo,	1,500,000.00	1,500,000.00
0 111001001		Leasehold of Laboratories	250,000.00	250,000.00
		Total	26,550,000.00	26,550,000.00
		SOLID MINERAL DEVELOPMENT AGENCY		
	12020906	Pace-setter Asphalt & Quarry Plant		
0 123001001		Surface rent on Mining/Quarry leases E EPL	2,000,000.00	2,000,000.00
		Total	2,000,000.00	2,000,000.00
		OFFICE OF THE GOVERNOR		
	12020906	Liaison Office, Abuja: Rent on Govt Prop.	30,000,000.00	-
	12020905	Proceed from Lease of Land (PCD)		
		Total	30,000,000.00	-
		MINISTRY OF INFORMATION, CULTURE AND TOURISM		
	12020906	Rent on government properties	-	-
		Total	-	-
		MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES		
	12020905	Proceed from Lease of Land (PCD)	30,000,000.00	30,000,000.00
		TOTAL 120209	3,106,350,000.00	3,076,350,000.00

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OYO STATE APPROVED 2021 ESTIMATES

REVENUE

Agency Code	Economic Code	DETAILS OF REVENUE	APPROVED Estimates 2020 N	APPROVED Estimates 2021 N
		HEAD 120210 REPAYMENTS-GENERAL		
0 220007001		OFFICE OF THE ACCOUNTANT-GENERAL		
	12021006	Salary Refund	5,000,000.00	5,000,000.00
		TOTAL 120210	5,000,000.00	5,000,000.00

HEAD 120211:INVESTMENT INCOME

OYO STATE INVESTMENT AND PRIVATE PARTNERSHIP

0 11111001	12021102	Revenue from shares and debentures (Public Owned)	100,000,000.00	10,000,000.00
	12021102	Revenue from Public Quoted investment	50,000,000.00	-
		Total	150,000,000.00	10,000,000.00
		OFFICE OF THE ACCOUNTANT-GENERAL		
	12021102	Interest and Dividend	100,000,000.00	15,000,000.00
0 215112001	12021103	AGRIC CREDIT CORPORATION OTHER INVESTMENT INCOME		7,900,000.00
		Total		
		TOTAL 120211	255,000,000.00	30,000,000.00

OYO STATE APPROVED 2021 ESTIMATES 25

REVENUE

Agency Code	Economic Code	DETAILS OF REVENUE	APPROVED Estimates 2020 N	APPROVED Estimates 2021 N
		HEAD 120212 INTEREST EARNED		
0 215112001		AGRIC CREDIT CORPORATION		
	12021103	Interest on loan disbursment & repayment	5,680,000.00	
	12021210	Bank Interest	9,686,268.48	
			15,366,268.48	-
0 220007001		HEAD 120213 RE-IMBURSEMENT GENERAL		
		OFFICE OF THE ACCOUNTANT-GENERAL		
	12021302	Reimbursement	-	-
		OYSADEP		
	12021302	Reimbursement	-	-
0 260001001		HEAD 130203 DOMESTIC GRANTS		
		OFFICE OF THE ACCOUNTANT-GENERAL		
	13020306	Grants		
0 220007001		HEAD 140701 EXTRAORDINARY ITEMS		
		LOCAL GOVERNMENT PENSION BOARD		
0 111001001	14070101	State Local Government JAAC	-	-
			-	-
		MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT		
	14070103	Miscellaneous Receipts		
0 517019001		Total 14070101	15,366,268.48	-
0 517021001		OFFICE OF THE GOVERNOR		
0 517018002	14070103	Miscellaneous Receipts : MassTransit		850,000,000.00
		OFFICE OF THE ACCOUNTANT-GENERAL		
0 517018003	14070102	Others		
	14070103	Miscellaneous/Others		
0 517019003	14070104	Donation/Financial Assistance (PPP/ Contract Financing)		
0 521026001		THE POLYTECHNIC IBADAN.		
	14070103	Miscellaneous	1,170,000,000.00	1,836,459,595.00
0 521104001		EMMANUEL ALAYANDE COLLEGE OF EDU., OYO		
	14070103	Miscellaneous	369,223,004.80	400,000,000.00
0 521106001		OYO STATE COLLEGE OF AGRIC & TECH., IGBOORA		
	14070103	Miscellaneous	219,258,000.00	250,000,000.00
0 123004001		OKE-OGUN POLYTECHNIC, SAKI		
	14070103	Miscellaneous	265,300,519.25	370,000,000.00
		THE ADESEUN OGUNDOYIN POLYTECHNIC, ERUWA		
	14070103	Miscellaneous	252,537,394.20	249,328,298.00
		COLLEGE OF EDUCATION, LANLATE		
	14070103	Miscellaneous	200,719,642.50	132,869,685.00
		LAUTECH, OGBOMOSO		
	14070103	Miscellaneous	1,111,500,000.00	3,900,962,000.00
		LAUTECH TEACHING HOSPITAL, OGBOMOSO		
	14070103	Miscellaneous	155,071,419.75	322,478,920.80
		OYO STATE COLLEGE OF NURSING & MIDWIVERY		
	14070103	Miscellaneous	136,802,867.50	339,935,500.00
		COLLEGE OF HEALTH SCIENCE & TECH., ELEYELE		

14070103	Miscellaneous	62,682,750.00	73,300,000.00
	<u>BROADCASTING CORPORATION OYO STATE</u>		
14070103	Miscellaneous	157,950,000.00	210,000,000.00
	<u>OYO STATE HOUSING CORPORATION</u>		
521102001	Miscellaneous	1,900,000,000.00	3,000,000,000.00
	<u>WATER CORPORATION OF OYO STATE</u>		
	Miscellaneous	140,000,000.00	270,000,000.00
	<u>JUDICIAL SERVICE COMMISSION</u>		
3108011001	Miscellaneous	3,250,000.00	5,000,000.00
	<u>LOCAL GOVERNMENT STAFF PENSION BOARD</u>		
111035001	Miscellaneous	-	-
	<u>OYO STATE PRIMARY HEALTH CARE BOARD</u>		
	Miscellaneous	-	-
0 513051001	<u>AGENCY OF YOUTH DEVELOPMENT</u>		
	Miscellaneous	390,000.00	390,000.00
	TOTAL 140701	4,893,185,598.00	7,189,761,998.80

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OYO STATE APPROVED 2021 ESTIMATES

Agency Code	Economic Code	DETAILS OF REVENUE	APPROVED	
			Estimates	Estimates
			2020 N	2021 N
CONSOLIDATED REVENUE FUND CHARGES				
220001001		OFFICE OF THE GOVERNOR		
	22020604	Security Vote and Contingency Fund	10,500,000,000.00	13,500,000,000.00
		MINISTRY OF FINANCE		
	140302	INTERNATIONAL LOAN		
	220206101	Public Debt Charges	4,000,000,000.00	4,800,000,000.00
	140303	DOMESTIC LOAN		
	2202602	Repayment of Loans	6,580,000,000.00	9,500,000,000.00
	14030302	Settlement of other Loans		
	14030303	Settlement of Outstanding Contractual Certificates		
	22010101	Gratuties to Parastatals and Tertiary Institutions	360,000,000.00	360,000,000.00
	22010101	Severance Allowance to Executive and Legislature	-	-
	22010102	State Share of Contributory Pension	830,000,000.00	1,225,000,000.00
	22010102	State Share of Contributory (10% IGR)	800,000,000.00	1,200,000,000.00
	22010102	Pension Contribution to Local Government	180,000,000.00	180,000,000.00
	22010102	Contribution to Primary School Pension	170,000,000.00	170,000,000.00
	22020902	Insurance Scheme	600,000,000.00	470,000,000.00
	21010101	Governor and Other Salary	80,000,000.00	90,000,000.00
		Sub-Total	13,600,000,000.00	17,995,000,000.00
125001001		OFFICE OF THE HEAD OF SERVICE		
	22010101	Gratuties to Retired Head of Service and Permanent Secretaries		240,000,000.00
125001001		MINISTRY OF ESTABLISHMENT AND TRAINING		
	22010101	Gratuties to Retired Head of Service and Perman	2,400,000,000.00	2,460,000,000.00
318011001		OYO STATE PENSION BOARD		
	22010101	Gratuties to Retired Civil Servants	11,507,984,916.46	12,500,000,000.00
111035001		JUDICIAL SERVICE COMMISSION		
			330,000,000.00	240,000,000.00
		LOCAL GOVERNMENT STAFF PENSION BOARD		
	22010102	Pension	-	-
			38,337,984,916.46	46,935,000,000.00