

OYO STATE OF NIGERIA
AGENCY CODE 011100100100 - OFFICE OF THE EXECUTIVE GOVERNOR
SUMMARY OF OVERHEAD COSTS

Economic Code	Details of Expenditure
2202	OVERHEAD COST
	TRAVEL AND TRANSPORT - GENERAL
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS
220202	UTILITIES GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
220203	MATERIALS AND SUPPLIES - GENERAL
22020301	OFFICE STATIONERIES /COMPUTER CONSUMABLES
22020303	NEWSPAPERS
22020304	MAGAZINES & PERIODICALS
22020305	PRINTING OF NON SECURITY DOCUMENTS
220204	MAINTENANCE SERVICES - GENERAL
22020401	MAINTENACE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF BUILDING/RESIDENTIAL QUARTERS
22020404	MAINTENANCE OF OFFICE/IT EQUIPMENTS
22020405	MAINTENANCE OF PLANTS/GENERATORS
22020406	OTHER MAINTENANCE SERVICES
220205	TRAINING - GENERAL
22020501	LOCAL TRAINNING
22020502	INTERNATIONAL TRAINNING
22020555	I.T, CAPACITY BUILDING
22020698	STATE BOUNDARY COMMITTEE (SPECIAL SERV)
22020699	MDGs PSU RUNNING COST/PROJECT MONITORING
220207	CONSULTING AND PROFESSIONAL SERVICES-GENERAL
22020709	CONSULTANCY SERVICES/FEES
22020710	EXTERNAL AUDIT FEES
220210	MISCELLANEOUS EXPENSES - GENERAL
22021001	REFRESHMENTS & MEALS
22021003	PUBLICITY & ADVERTISEMENT

22021006	POSTAGES AND COURIER SERVICES
22021007	WELFARE PACKAGES
22021021	SPECIAL DAY CELEBRATION
22021024	PILGRIMAGE AND RELIGION FESTIVAL
22021027	DISASTER MANAGEMENT
22021033	CONTIGENCIES-OTHER RECURRENT COST
22021029	OTHER EXPENSES
22021030	PUBLIC ENLIGHTMENT PROGRAMME
TOTAL	

OYO STATE OF NIGERIA

AGENCY CODE 011100100100 - OFFICE OF THE EXECUTIVE GOVERNOR

SUMMARY OF OVERHEAD COSTS

220206	OTHER SERVICES - GENERAL
22020601	SECURITY SERVICES
TOTAL	

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OYO STATE OF NIGERIA

AGENCY CODE 011103300100 OYO STATE AGENCY FOR THE CONTROL OF

SUMMARY OF OVERHEAD COSTS

Economic Code	Details of Expenditure
2202	OVERHEAD COST
220201	TRAVEL AND TRANSPORT - GENERAL
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHER
220202	UTILITIES GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
220203	MATERIALS AND SUPPLIES - GENERAL
22020301	OFFICE STATIONERIES/COMPUTER COMPUTER
22020302	OFFICE STATIONERIES/COMPUTER COMPUTER
22020303	NEWSPAPER
22020304	MAGAZINES AND PERIODICALS

22021305	PRINTING OF NON SECURITY DOCUMENTS
22021306	PRINTING OF NON SECURITY DOCUMENTS
220204	MAINTENANCE SERVICES - GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLES/TRANSPORT EQUIPMENTS
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QUARTERS
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT
22020405	MAINTENANCE OF PLANT/ GENERATORS
22020406	OTHER MAINTENANCE SERVICES
220205	TRAINING - GENERAL
22020501	LOCAL TRAINNING
22020502	INTERNATIONAL TRAINNING
220206	OTHER SERVICE-GENERAL
22020605	CLEANING /FUNMIGATION SERVICE
220207	CONSULTING AND PROFESSIONAL SERVICES-GENERAL
22020702	CONSULTANCY SERVICES/ FEES
22020710	EXTERNAL AUDIT FEES
220208	FUELS & LUBRICANTS- GENERAL
22020801	MOTOR VEHICLE FUEL COST
22020802	OTHER TRANSPORT FUEL COST
22020803	PLANT/ GENERATORS FUEL COST
220210	MISCELLANEOUS EXPENSES-GENERAL
22021001	REFRESHMENT & MEALS
22021002	HONORARIUM & SITTING ALLOWANCE
22021003	PUBLICITY & ADVERTISEMENT
22021006	POSTAGE & COURIER SERVICES
22021007	WELFARE PACKAGES
220210022	PLANNING, MONITORING AND EVALUATION
220210023	RESEARCH AND DOCUMENTATION
220210030	PUBLIC ENLIGHTENMENT PROGRAMME
220210032	FAIR, FESTIVAL, EXPO & SUMMIT
220210033	CONTIGENCIES: OTHER RECURRENT COST
TOTAL	

OYO STATE OF NIGERIA
AGENCY CODE 011103300100 OYO STATE SECURITY NETWORK AGEN

SUMMARY OF OVERHEAD COSTS

Economic Code	Details of Expenditure
2202	OVERHEAD COST

220201	TRAVEL AND TRANSPORT - GENERAL
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHER
220202	UTILITIES GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
220203	MATERIALS AND SUPPLIES - GENERAL
22020301	OFFICE STATIONERIES/COMPUTER COMPUTER
22020302	OFFICE STATIONERIES/COMPUTER COMPUTER
22020303	NEWSPAPER
22020304	MAGAZINES AND PERIODICALS
22021305	PRINTING OF NON SECURITY DOCUMENTS
220204	MAINTENANCE SERVICES - GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLES/TRANSPORT EQUIPMENTS
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QUARTERS
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT
22020405	MAINTENANCE OF PLANT/ GENERATORS
22020406	OTHER MAINTENANCE SERVICES
220205	TRAINING - GENERAL
22020501	LOCAL TRAINNING
22020502	INTERNATIONAL TRAINNING
220206	OTHER SERVICE-GENERAL
22020605	CLEANING /FUNMIGATION SERVICE
220207	CONSULTING AND PROFESSIONAL SERVICES-GENERAL
22020703	LEGAL FEES
22020710	EXTERNAL AUDIT FEES
220208	FUELS & LUBRICANTS- GENERAL
22020801	MOTOR VEHICLE FUEL COST
22020802	OTHER TRANSPORT FUEL COST
22020803	PLANT/ GENERATORS FUEL COST
220209	FINANCIAL CHARGES-GENERAL
22020902	INSURANCE PREMIUM
220210	MISCELLANEOUS EXPENSES-GENERAL
22021001	REFRESHMENT & MEALS
22021002	HONORARIUM & SITTING ALLOWANCE
22021003	PUBLICITY & ADVERTISEMENT
22021006	POSTAGE & COURIER SERVICES
22021007	WELFARE PACKAGES
22021014	ANNUAL BUDGET EXPENSES
22021029	OTHER EXPENSES
220210030	PUBLIC ENLIGHTENMENT PROGRAMME
220210032	FAIR, FESTIVAL, EXPO & SUMMIT
220210033	CONTIGENCIES: OTHER RECURRENT COST
TOTAL	

OYO STATE OF NIGERIA
AGENCY CODE 011103300100 OYO STATE GAMING BOARD

SUMMARY OF OVERHEAD COSTS

Economic Code	Details of Expenditure
2202	OVERHEAD COST
220201	TRAVEL AND TRANSPORT - GENERAL
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHER
220202	UTILITIES GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
220203	MATERIALS AND SUPPLIES - GENERAL
22020301	OFFICE STATIONERIES/COMPUTER COMPUTER
22020302	OFFICE STATIONERIES/COMPUTER COMPUTER
22020303	NEWSPAPER
22020304	MAGAZINES AND PERIODICALS
22021305	PRINTING OF NON SECURITY DOCUMENTS
220204	MAINTENANCE SERVICES - GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLES/TRANSPORT EQUIPMENTS
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QUARTERS
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT
22020405	MAINTENANCE OF PLANT/ GENERATORS
22020406	OTHER MAINTENANCE SERVICES
220205	TRAINING - GENERAL
22020501	LOCAL TRAINNING
22020502	INTERNATIONAL TRAINNING
220206	OTHER SERVICE-GENERAL
22020601	SECURITY SERVICES
220207	CONSULTING AND PROFESSIONAL SERVICES-GENERAL
22020701	FINANCIAL CONSULTING
22020702	INFORMATION TECHNOLOGY CONSULTING
22020703	LEGAL FEES
22020711	PROFESSIONAL FEES
220208	FUELS & LUBRICANTS- GENERAL

22020801	MOTOR VEHICLE FUEL COST
22020802	OTHER TRANSPORT FUEL COST
22020803	PLANT/ GENERATORS FUEL COST
220209	FINANCIAL CHARGES-GENERAL
22020902	INSURANCE PREMIUM
220210	MISCELLANEOUS EXPENSES-GENERAL
22021001	REFRESHMENT & MEALS
22021002	HONORARIUM & SITTING ALLOWANCE
22021003	PUBLICITY & ADVERTISEMENT
22021006	POSTAGE & COURIER SERVICES
22021007	WELFARE PACKAGES
22021022	PLANNING , MONITORING & EVALUATION
22021029	OTHER EXPENSES
220210030	PUBLIC ENLIGHTENMENT PROGRAMME
220210032	FAIR, FESTIVAL, EXPO & SUMMIT
220210033	CONTIGENCIES: OTHER RECURRENT COST
TOTAL	

OYO STATE OF NIGERIA
AGENCY CODE OYO STATE ANTI CORRUPTION AGENCY
SUMMARY OF OVERHEAD COSTS

Economic Code	Details of Expenditure
2202	OVERHEAD COST
220201	TRAVEL AND TRANSPORT - GENERAL
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHER
220202	UTILITIES GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
220203	MATERIALS AND SUPPLIES - GENERAL
22020301	OFFICE STATIONERIES/COMPUTER COMPUTER
22020303	NEWSPAPER
22020304	MAGAZINES AND PERIODICALS
22021305	PRINTING OF NON SECURITY DOCUMENTS
22021306	PRINTING OF NON SECURITY DOCUMENTS
220204	MAINTENANCE SERVICES - GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLES/TRANSPORT EQUIPMENTS

22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QUARTERS
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT
22020405	MAINTENANCE OF PLANT/ GENERATORS
22020406	OTHER MAINTENANCE SERVICES
220205	TRAINING - GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
220206	OTHER SERVICE-GENERAL
22020605	CLEANING /FUNMIGATION SERVICE
220207	CONSULTING AND PROFESSIONAL SERVICES-GENERAL
22020702	CONSULTANCY SERVICES/ FEES
22020710	EXTERNAL AUDIT FEES
220208	FUELS & LUBRICANTS- GENERAL
22020801	MOTOR VEHICLE FUEL COST
220210	MISCELLANEOUS EXPENSES-GENERAL
22021001	REFRESHMENT & MEALS
22021002	HONORARIUM & SITTING ALLOWANCE
22021003	PUBLICITY & ADVERTISEMENT
22021006	POSTAGE & COURIER SERVICES
22021007	WELFARE PACKAGES
TOTAL	

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OYO STATE OF NIGERIA
AGENCY CODE 011100800100 - OYO STATE EMERGENCY
MANAGEMENT AGENCY (OYOSEMA)
SUMMARY OF OVERHEAD COSTS

Economic Code	Details of Expenditure
2202	OVERHEAD COST
220201	TRAVEL AND TRANSPORT - GENERAL
22020101	LOCAL TRAVEL & TRANSPORTS : TRAINING
22020102	LOCAL TRANSPORTS AND TRAVEL: OTHERS
220202	UTILITIES GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
220203	MATERIALS AND SUPPLIES - GENERAL
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES
220204	MAINTENANCE SERVICES - GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLES/TRANSPORT EQUIPMENTS

22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE / IT EQUIPMENT
22020402	MAINTENANCE OF PLANTS / GENERATORS
22020406	OTHER MAINTENANCE SERVICES
2202040109	GRANTS TO COMMUNITIES / NGOs
220205	TRAINING - GENERAL
22020501	LOCAL TRAINNING
22020502	INTERNATIONAL TRAINNING
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL
22020709	CONSULTANCY SERVICES/FEES
2202010	MISCELLANEOUS EXPENSES-GENERAL
22021001	REFRESHMENT & MEALS
22021003	PUBLICITY AND ADVERTISEMENTS
22021006	POSTAGES & COURIER SERVICES
22021007	WELFARE PACKAGES
22021022	PLANNING, MONITORING AND EVALUATION
22021027	DISASTER MANAGEMENT
22021029	OTHER EXPENSES
22021030	PUBLIC ENLIGHMENT PROGRAMME
22021033	CONTIGENCIES-OTHER RECURRENT COSTS
22030104	CORRESPONDENCE ADVANCES
TOTAL	

OYO STATE OF NIGERIA
AGENCY CODE 011101000100 - BUREAU OF PUBLIC PROCUREM
SUMMARY OF OVERHEAD COSTS

Economic Code	Details of Expenditure
220201	TRAVEL AND TRANSPORT - GENERAL
22020102	LOCAL TRAVEL AND TRANSPORT: OTHERS
220202	UTILITIES GENERAL
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
220203	MATERIALS AND SUPPLIES - GENERAL
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES
220204	MAINTENANCE SERVICES - GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020404	MAINTENANCE OF OFFICE /IT EQUIPMENT
22020406	OTHER MAINTENANCE SERVICES
220205	TRAINING - GENERAL

22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
220207	CONSULTING AND PROFESSIONAL SERVICES-GENERAL
22020709	CONSULTANCY SERVICES/FEES
2202010	MISCELLANEOUS EXPENSES - GENERAL
22021001	REFRESHMENT AND MEALS
22021006	POSTAGES & COURIER SERVICES
22021029	OTHER EXPENSES
22021033	CONTIGENCY: OTHER RECURRENT COST
TOTAL	

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OYO STATE OF NIGERIA
AGENCY CODE 011101000100 - FIRE SERVICES
SUMMARY OF OVERHEAD COSTS

Economic Code	Details of Expenditure
220201	TRAVEL AND TRANSPORT - GENERAL
22020102	LOCAL TRAVEL AND TRANSPORT: OTHERS
220202	UTILITIES GENERAL
22020201	ELECTRICITY CHARGES
22020203	INTERNET ACCESS CHARGES
220203	MATERIALS AND SUPPLIES - GENERAL
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES
22020304	MAGAZINE & PERIODICALS
22020301	PRINTING OF SECURITY DOCUMENTS
22020301	UNIFORM & OTHER CLOTHINGS
220204	MAINTENANCE SERVICES - GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020402	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL
22020404	MAINTENANCE OF OFFICE /IT EQUIPMENT
22020405	MAINTENANCE OF PLANTS/GENERATORS
22020406	OTHER MAINTENANCE SERVICES
220205	TRAINING - GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
220207	CONSULTING AND PROFESSIONAL SERVICES-GENERAL
22020709	CONSULTANCY SERVICES/FEES
220208	FUELS & LUBRICANTS- GENERAL
22020801	MOTOR VEHICLE FUEL COST

22020802	OTHER TRANSPORT FUEL COST
22020803	PLANT/ GENERATORS FUEL COST
2202010	MISCELLANEOUS EXPENSES - GENERAL
22021003	PUBLICITY & ADVERTISEMENTS
22021007	WELFARE PACKAGES
22021021	SPECIAL DAY CELEBRATIONS
22021022	PLANNING, MONITORING/ EVALUATION
22021029	OTHER EXPENSES
22021030	PUBLIC ENLIGHTENMENT PROGRAMME
TOTAL	

OYO STATE OF NIGERIA
AGENCY CODE 012500100100 - OFFICE OF THE HEAD OF SERVICE
SUMMARY OF OVERHEAD COSTS

Economic Code	Details of Expenditure
2202	OVERHEAD COST
220201	TRAVEL & TRANSPORT-GENERAL
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS
220202	UTILITIES - GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
220203	MATERIALS & SUPPLIES - GENERAL
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES
22020303	NEWSPAPERS
22020304	MAGAZINES & PERIODICALS
	PUBLICATION OF CIVIL SERVICE RULES/ MAGAZINE
	PUBLICATION OF ESTABLISHMENT CIRCULAR & INTERVIEW
22020305	PRINTING OF NON SECURITY DOCUMENT
22020312	PREPARATION OF ESTABLISHMENT PROPOSAL
220204	MAINTENANCE SERVICES - GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLES/TRANSPORT EQUIPMENTS
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QUARTERS
220205	TRAINING - GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL
22020709	CONSULTANCY SERVICES/FEES
220210	MISCELLANEOUS EXPENSES - GENERAL
22021001	REFRESHMENT & MEALS
22021007	WELFARE PACKAGES

22021008	SUBSCRIPTION TO PROFESSIONAL BODY
22021021	SPECIAL DAY/CELEBRATIONS
22021029	OTHER EXPENSES
22021032	FAIR, FESTIVAL, EXPO & SUMMIT
TOTAL	

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OYO STATE OF NIGERIA
AGENCY CODE 012500100100 - MINISTRY OF ESTABLISHMENTS AND TRAINING
SUMMARY OF OVERHEAD COSTS

Economic Code	Details of Expenditure
2202	OVERHEAD COST
220201	TRAVEL & TRANSPORT-GENERAL
22020101	LOCAL TRAVEL & TRANSPORT: TRAININGS
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAININGS
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS
220202	UTILITIES - GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
220203	MATERIALS & SUPPLIES - GENERAL
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES
22020303	NEWSPAPERS
22020304	MAGAZINES & PERIODICALS
22020305	PRINTING OF NON SECURITY DOCUMENT
22021007	PREPARATION OF ESTABLISHMENT PROPOSAL
220204	MAINTENANCE SERVICES - GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLES/TRANSPORT EQUIPMENTS
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QUARTERS
22020404	MAINTENANCE OF OFFICE EQUIPMENT
22020405	MAINTENANCE OF PLANT/GENERATORS
220205	TRAINING - GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
220206	OTHER SERVICE GENERAL
22020605	CLEANING/FUNMIGATION SERVICE
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL
22020709	CONSULTANCY SERVICES/FEES
220208	FUEL & LUBRICANTS - GENERAL

22020803	PLANT/GENERATOR FUEL COST
220210	MISCELLANEOUS EXPENSES - GENERAL
22021001	REFRESHMENT & MEALS
22021003	PUBLICITY AND ADVERTISEMENT
22021006	POSTAGE & COURIER SERVICES
22021007	WELFARE PACKAGES
22021008	SUBSCRIPTION TO PROFESSIONAL BODY
22021011	RECRUITMENT AND APPOINTMENT SERVICE WIDE
22021013	PROMOTION (SERVICE WIDE)
22021029	OTHER EXPENSES
22021032	FAIR, FESTIVAL, EXPO & SUMMIT
TOTAL	

OYO STATE OF NIGERIA
AGENCY CODE 012500600100-SIMEON ADEBO STAFF DEVELOPMENT CENTRE
SUMMARY OF OVERHEAD COSTS

Economic	Details of Expenditure
Code	
2202	OVERHEAD COST
220201	TRAVEL AND TRANSPORT - GENERAL
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS
220202	UTILITIES - GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
220203	MATERIALS & SUPPLIES - GENERAL
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES
22020304	NEWSPAPER
22020305	MAGAZINES & PERIODICALS
22020306	PRINTING OF NON SECURITY
220204	MAINTENANCE OF SERVICES - GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020404	MAINTENANCE OF OFFICE /IT EQUIPMENT
22020405	MAINTENANCE OF PLANT/GENERATORS
22020406	OTHER MAINTENANCE SERVICES
220205	TRAINING - GENERAL
22020501	LOCAL TRAINING OF SASDC STAFF (A)
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
220206	OTHER SERVICES - GENERAL

22020601	SECURITY SERVICES
22020605	CLEANING/FUNMIGATION
220207	CONSULTING & PROFESSIONAL SERVICE - GENERAL
22020709	CONSULTANCY SERVICES/FEES
22020711	PROFESSIONAL FEES
220208	FUEL & LUBRICANTS - GENERAL
22020803	PLANT/GENERATOR FUEL COST
220210	MISCELLANEOUS EXPENSES GENERAL
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES
22021029	OTER EXPENSES
TOTAL	

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OYO STATE OF NIGERIA
AGENCY CODE 011104400100 MINISTRY OF SPECIAL DUTIES
SUMMARY OF OVERHEAD COSTS

Economic Code	Details of Expenditure
2202	OVERHEAD COST
220201	TRAVEL & TRANSPORT - GENERAL
22020102	LOCAL TRAVEL & TRANSPORT : OTHERS
220202	UTILITIES - GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
220203	MATERIALS & SUPPLIES - GENERAL
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES
22020302	BOOKS
22020303	NEWSPAPER
22020304	MAGAZINE & PERIODICALS
22020305	PRINTING OF NON SECURITY DOCUMENTS
22020306	PRINTING OF SECURITY DOCUMENTS
220204	MAINTENANCE SERVICES - GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QUARTERS
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS
22020405	MAINTENANCE OF PLANT / GENERATORS
22020406	OTHER MAINTENANCE SERVICES
220205	TRAINING - GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
220206	OTHERS SERVICE GENERAL

22020601	SECURITY SERVICE
22020605	CLEANING FUNMIGATION SERVICE
220207	CONSULTING AND PROFESSIONAL SERVICES-GENERAL
22020703	LEGAL SERVICES
22020710	EXTERNAL AUDIT FEES
220208	FUEL & LUBRICANT GENERAL
22020802	OTHER EQUIPMENT FUEL COST
220210	MISCELLANEOUS EXPENSES - GENERAL
22021001	REFRESHMENT AND MEALS
22021002	HONORARIUM & SITTING ALLOWANCE
22021003	PUBLICITY AND ADVERTISEMENTS
22021003	WELFARE PACKAGES
22021006	POSTAGE & COURIER SERVICE
22021014	OTHER EXPENSES
22021022	PLANNING , MONITORING & EVALUATION
22021029	PUBLIC ENLIGHTENMENT PROGRAMME
TOTAL	

OYO STATE OF NIGERIA
AGENCY CODE 011111100100- OYO STATE INVESTMENT,
AND PUBLIC PRIVATE PARTNERSHIP AGENCY
SUMMARY OF OVERHEAD COSTS

Economic Code	Details of Expenditure
2202	OVERHEAD COST
220201	TRAVELS AND TRANSPORT- GENERAL
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS
220202	UTILITY-GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
220203	MATERIALS AND SUPPLIES-GENERAL
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES
22020304	MAGAZINES AND PERIODICALS
220204	MAINTENANCE SERVICES-GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLES/ TRANSPORT EQUIPMENTS
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QUARTERS
22020404	MAINTENANCE OF OFFICE /IT EQUIPMENTS
22020405	MAINTENANCE OF PLANTS/GENERATORS

22020406	OTHER MAINTENANCE SERVICES
220205	TRAINING-GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
220207	CONSULTING AND PROFESSIONAL SERVICES-GENERAL
22020703	LEGAL SERVICE
22020709	CONSULTANCY SERVICES/FEES
220208	FUEL & LUBRICANTS- GENERAL
22020801	MOTOR FUEL COST
22020803	PLANT/ GENERATOR FUEL COST
220210	MISCELLANEOUS EXPENSES-GENERAL
22021001	REFRESHMENT & MEALS
22021003	PUBLICITY AND ADVERTISEMENT
22021006	POSTAGE AND COURIER SERVICE
22021007	WELFARE PACKAGES
22021022	PLANNING, MONITORING AND EVALUATION
22021029	OTHER EXPENSES
22021032	FAIR,EXPO AND SUMMIT
TOTAL	

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OYO STATE OF NIGERIA
AGENCY CODE 012300100200 - OYO STATE SIGNAGE AND
SUMMARY OF OVERHEAD COSTS

Economic Code	Details of Expenditure
2202	OVERHEAD COST
220201	TRAVEL AND TRANSPORT - GENERAL
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING
22020102	LOCAL TRAVEL & TRANSPORT: Others
220202	UTILITIES GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
220203	MATERIALS AND SUPPLIES - GENERAL
22020301	OFFICE STATIONERY/ COMPUTER CONSUMABLES
22020303	NEWSPAPER
22020305	PRINTING OF NON SECURITY DOCUMENT
22020306	PRINTING OF SECURITY DOCUMENT
22020307	DRUG, LABORATORY/MEDICAL SERVICES
22020309	UNIFORM & OTHER CLOTHING
220204	MAINTENANCE SERVICES - GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLES AND TRANSPORT EQUIPMENTS

22020402	MAINTENANCE OF OFFICE FURNITURE
22020404	MAINTENANCE OF OFFICE/I.T EQUIPMENTS
22020405	MAINTENANCE OF PLANT GENERATORS
22020406	OTHER MAINTENANCE SERVICES
220205	TRAINING - GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
220206	OTHER SERVICES - GENERAL
22020601	SECURITY SERVICES
22020602	OFFICE RENT
22020605	CLEANING/FUNMIGATION
220207	CONSULTING & PROFESSIONAL SERVICE - GENERAL
22020703	LEGAL FEES
22020710	EXTERNAL AUDIT FEES
22020711	PROFESSIONAL FEES
220208	FUEL & LUBRICANTS- GENERAL
22020801	MOTOR FUEL COST
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST
22020803	PLANT/ GENERATOR FUEL COST
220210	MISCELLANEOUS EXPENSES
22021001	REFRESHMENT AND MEALS
22021002	HONORARIUM & SITTING ALLOWANCE
22021003	PUBLICITY & ADVERTISEMENT
22021006	POSTAGES & COURIER SERVICES
22021007	WELFARE PACKAGE
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES
22021011	RECRUITMENT & APPOINTMENT (SERVICE WIDE)
22021013	PROMOTION SERVICE (WIDE)
22021022	PLANNING, MONITORING AND EVALUATION
22021029	OTHER EXPENSES
22021030	PUBLIC ENLIGHTMENT PROGRAMME
22021033	CONTIGENCIES OTHER RECURRENT COST
TOTAL	

OYO STATE OF NIGERIA
AGENCY CODE 011200400100 - THE LEGISLATURE
SUMMARY OF OVERHEAD COSTS

Economic Code	Details of Expenditure
2202	OVERHEAD COST
220201	TRAVEL AND TRANSPORT - GENERAL
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS

220202	UTILITY- GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
220203	MATERIALS & SUPPLIES - GENERAL
22020301	OFFICE STATIONARIES/ COMPUTER CONSUMABLES
22020302	BOOKS
22020304	MAGAZINES & PERIODICALS
22020305	PRINTINGS OF NON SECURITY DOCUMENTS
22020309	UNIFORM & OTHER CLOTHING
220204	MAINTENANCE SERVICES -GENERAL
22020401	MAINTENANCE OF MORTOR VEHICLE/ TRANSPORT EQUIPMENT
22020402	MAINTENACE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QUARTERS
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS
22020406	OTHER MAINTENANCE SERVICES
220205	TRAINING - GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
220206	OTHER SERVICES - GENERAL
22020605	CLEANING/ FUNMIGATION
220207	CONSULTANCY & PROFESSIONAL SERVICES-GENERAL
22020702	INFORMATION TECHNOLOGY CONSULTING
22020709	CONSULTANCY SERVICES /FEES
220208	FUELS & LUBRICANTS- GENERAL
22020801	MOTOR VEHICLE FUEL COST
22020802	OTHER TRANSPORT FUEL COST
22020803	PLANT/ GENERATORS FUEL COST
220210	MISCELLANEOUS EXPENSES GENERAL
22021001	REFRESHMENT & MEALS
22021002	HONORARIUM & SITTING ALLOWANCE
22021003	PUBLICITY & ADVERTISEMENTS
22021006	POSTAGES & COURIER SERVICES
22021007	WELFARE PACKAGES
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES
22021021	SPECIAL DAYS / CELEBRATIONS
22021022	PLANNING, MONITORING & EVALUATION
22021030	PUBLIC ENLIGHTENMENT PROGRAMME
22021033	CONTIGENCIES- OTHER RECURRENT COST
	TOTAL

2202	OVERHEAD COST
220201	TRAVEL & TRANSPORT - GENERAL
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS
220202	UTILITY- GENERAL
22020203	INTERNET ACCESS CHARGES
220203	MATERIALS & SUPPLIES -GENERAL
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES
22020302	NEWSPAPER
22020304	MAGAZINES & PERIODICALS
22020305	PRINTING OF NON-SECURITY DOCUMENTS
22020306	PRINTING OF SECURITY DOCUMENTS
22020309	UNIFORMS & OTHER CLOTHING
220204	MAINTAINANCE SERVICES-GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QUARTERS
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS
22020405	MAINTENANCE OF PLANT / GENERATOR
22020406	OTHERS MAINTENANCE SERVICES
220205	TRAINING-GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
220207	CONSULTING & PROFESSIONAL SERVICES-GENERAL
22020709	CONSULTANCY SERVICES/FEES
22020711	PROFESSIONAL FEES
220208	FUEL & LUBRICANTS-GENERAL
22020803	PLANT/GENERATOR FUEL COST
220210	MISCELLANEOUS EXPENSES GENERAL
22021003	HONORARIUM & SITTING ALLOWANCES
22021003	PUBLICITY AND ADVERTISEMENT
22021006	POSTAGE AND COURIER SERVICES
22021011	RECRUITMENT AND APPOINTMENT SERVICE WIDE
22021007	WELFARE PACKAGES
22021013	PROMOTION SERVICE WIDE
22021001	REFRESHMENT & MEALS
22021009	OTHER EXPENSES
22021033	CONTINGENCY CAPITAL
TOTAL	

**AGENCY CODE 021500100100 - MINISTRY OF AGRICULTURE AND RURA
SUMMARY OF OVERHEAD COSTS**

Economic Code	Details of Expenditure
2202	OVERHEAD COST
220201	TRAVEL AND TRANSPORT – GENERAL
22020102	LOCAL TRAVEL& TRANSPORT: OTHERS
220202	UTILITIES-GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
220203	MATERIALS & SUPPLIES – GENERAL
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES
22020302	BOOKS
220204	MAINTENANCE SERVICES- GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLES/TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QUARTERS
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT
220205	TRAINING-GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
220206	OTHER SERVICES – GENERAL
22020603	RESIDENTIAL RENT
220207	CONSULTING & PROFESSIONAL SERVICES-GENERAL
22020701	FINANCIAL CONSULTING
22020701	CONSULTANCY SERVICES
220208	FUEL & LUBRICANTS – GENERAL
22020803	PLANT/GENERATOR FUEL COST
220210	MISCELLANEOUS EXPENSES GENERAL
22021001	REFRESHMENT & MEALS
22021003	PUBLICITY AND ADVERTISEMENT
22021007	WELFARE PACKAGES
22021022	PLANNING MONITORING AND EVALUATION
22021029	OTHER EXPENSES
22021032	FAIR FESTIVAL EXPO AND SUMMIT
TOTAL	

Economic	Details of Expenditure
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Code	
2202	OVERHEAD COST
22020102	LOCAL TRAVEL AND TRANSPORT: OTHERS
220202	UTILITIES -GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
220203	MATERIAL & SUPPLY - GENERAL
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES
22020304	MAGAZINES AND PERIODICALS
22020305	PRINTING OF NON SECURITY DOCUMENTS
220204	MAINTENANCE OF SERVICE-GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLES/TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QUARTERS
22020405	MAINTENANCE OF PLANTS/GENERATORS
22020406	OTHER MAINTENANCE SERVICES
220205	TRAINING -GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
220205	OTHER SERVICE-GENERAL
22020601	SECURITY SERVICE
220207	CONSULTING & PROFESSIONAL SERVICES-GENERAL
22020702	INFORMATION TECHNOLOGY CONSULTING
22020709	CONSULTANCY SERVICES/FEES
22020710	EXTERNAL AUDIT FEES
220208	FUEL & LUBRICANTS-GENERAL
22020801	MOTOR VEHICLE FUEL COST
22020803	PLANT GENERATOR FUEL COST
	MISCELLANEOUS EXPENSES GENERAL
22021001	REFRESHMENT AND MEALS
22021003	PUBLICITY & ADVERTISEMENT
22021006	POSTAGES AND COURIER SERVICES
22021007	WELFARE PACKAGES
22021022	PLANNING, MONITORING & EVALUATION OF LOAN
22021029	OTHER EXPENSES
2203	LOANS AND ADVANCES
22030102	REFURBISHING ADVANCES
22030104	CORRESPONDENCE ADVANCES
22021032	FAIR FESTIVAL EXPO AND SUMMIT
TOTAL	

OYO STATE OF NIGERIA
AGENCY CODE 021510200100 - OYO STATE AGRIBUSINESS DEVEL
SUMMARY OF OVERHEAD COSTS

Economic Code	Details of Expenditure
2202	OVERHEAD COST
220201	TRAVEL & TRANSPORT - GENERAL
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING
22020102	LOCAL TRAVEL & TRANSPORT;OTHERS
22020104	INTERNATIONAL TRAVEL & TRANSPORT;OTHERS
220202	UTILITIES -GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020202	INTERNET ACCESS CHARGES
220203	MATERIAL & SUPPLY - GENERAL
22020301	OFFICE STATIONARIES/ COMPUTER CONSUMABLE
22020302	BOOKS
220204	MAINTENANCE OF SERVICES - GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLES/TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDINGS /RESIDENTIAL QTRS
22020404	MAINTENANCE OF OFFICE BUILDINGS /IT EQUIPMENTS
22020405	MAINTENANCE OF PLANT/GENERATORS
22020406	OTHER MAINTENANCE SERVICES
220205	TRAINING - GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
220206	OTHER SERVICES- GENERAL
22020601	SECURITY SERVICE
22020603	RESIDENTIAL RENT (NYSC)
22020605	CLEANING/FUNMIGATION SERVICE
220207	CONSULTING AND PROFESSIONAL SERVICES - GENERAL
22020701	FINANCIAL CONSULTING
22020703	LEGAL SERVICE
22020702	INFORMATION TECHNOLOGY CONSULTING
22020709	CONSULTANCY SERVICES/FEES
220208	FUEL & LUBRICANTS-GENERAL
22020801	MOTOR VEHICLE FUEL COST
22020803	PLANT GENERATOR FUEL COST
220210	MISGELLANEOUS EXPENSES GENERAL
22021001	REFRESHMENT AND MEALS

22021003	PUBLICITY AND ADVERTISEMENT
22021022	PLANNING MONITORING & EVALUATION
22021029	OTHER EXPENSES
22021030	PUBLIC ENLIGHTENMENT PROGRAM
22021032	FAIR, EXPO & SUMMIT
TOTAL	

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**OYO STATE OF NIGERIA
AGENCY CODE 021500100200 - OYO STATE TREE CROPS [
SUMMARY OF OVERHEAD COSTS**

Economic Code	Details of Expenditure
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2202	OVERHEAD COST
220201	TRAVEL AND TRANSPORT-GENERAL
22020102	LOCAL TRAVEL AND TRANSPORT: OTHERS
220202	UTILITIES- GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
220203	MATERIAL AND SUPPLIES-GENERAL
22020301	OFFICE STATIONARIES/COMPUTER CONSUMABLES
220204	MAINTENANCE SERVICE-GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITUER
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIALS QUARTERS
22020205	TRAINING - GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
220208	FUEL & LUBRICANTS-GENERAL
22020801	MOTOR VEHICLE FUEL COST
220210	MISCELLANEOUS EXPENSES-GENERAL
22021001	RERESHMENT AND MEALS
22021029	OTHER EXPENSES
TOTAL	

OYO STATE OF NIGERIA

AGENCY CODE 022000100100 - MINISTRY OF FINANCE

SUMMARY OF OVERHEAD COSTS

Economic Code	Details of Expenditure
2202	OVERHEAD COST
220201	TRAVEL & TRANSPORT-GENERAL
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS
220202	UTILITIES – GENERAL

22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
220203	MATERIALS & SUPPLIES- GENERAL
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES
22020304	MAGAZINES & PERIODICALS
22020305	PRINTING OF NON-SECURITY DOCUMENTS
22020305	PRINTING OF NON-SECURITY DOCUMENTS
220204	MAINTENANCE OF SERVICES-GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING /RESIDENTIAL QUARTERS
22020405	MAINTENANCE OF PLANTS/GENERATORS
22020406	OTHER MAINTENANCE SERVICES
22020406	OTHER MAINTENANCE SERVICES
22020406	OTHER MAINTENANCE SERVICES
22020406	OTHER MAINTENANCE SERVICES
220205	TRAINING-GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
220206	OTHER SERVICES-GENERAL
22020601	SECURITY SERVICES
220207	CONSULTING & PROFESSIONAL SERVICES-GENERAL
22020709	CONSULTANCY SERVICES/FEES
220208	FUEL & LUBRICANTS-GENERAL
22020803	PLANT/GENERATOR FUEL COST
220210	MISCELLANEOUS EXPENSES GENERAL
22021007	WELFARE PACKAGES
22021007	WELFARE PACKAGES
22021007	WELFARE PACKAGES
22021022	PLANNING, MONITORING & EVALUATION
22021029	OTHER EXPENSES
22021030	PUBLIC ENLIGHTMENT PROGRAMME
22021033	CONTINGENCIES – OTHER RECURRENT COSTS
220301	STAFF LOANS & ADVANCES
22030106	MOTOR VEHICLE ADVANCE
22030106	MOTOR VEHICLE ADVANCE
TOTAL	
220301	SPECIAL GRADE
2202	OVERHEAD COST
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS
TOTAL	

OYO STATE OF NIGERIA
AGENCY CODE 022000700100- OFFICE OF THE ACCOUNTANT-GE
SUMMARY OF OVERHEAD COSTS

ECONOMIC CODE	DETAILS OF EXPENDITURE
2202	OVERHEAD COST
220201	TRAVEL & TRANSPORT - GENERAL
22020102	LOCAL TRAVEL & TRANSPORT : OTHERS
220202	UTILITIES - GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESSCHARGES
220203	MATERIALS & SUPPLIES - GENERAL
22020301	OFFICE STATIONERIES/ COMPUTER CONSUMABLES
22020306	PRINTING OF SECURITY DOCUMENTS
220204	MAINTENANCE SERVICES - GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QUARTERS
22020404	MAINTENANCE OF OFFICE /IT EQUIPMENT
22020406	OTHER MAINTENANCE SERVICES
220205	TRAINING - GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
22020502	INTERNATIONAL TRAINING
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL
22020701	FINANCIAL CONSULTING
22020709	CONSULTANCY SERVICES/ FEES
220209	FINANCIAL CHARGES: GENERAL
22020904	OTHER CRF BANK CHARGES
220210	MISCELLANEOUS EXPENSES GENERAL
22021001	REFRESHMENT & MEALS

22021003	PUBLICITY & ADVERTISEMENT
22021007	WELFARE PACKAGES
22021022	PLANNING, MONITORING AND EVALUATION
22021029	OTHER EXPENSES
22021032	FAIR, FESTIVAL, EXPO & SUMMIT
TOTAL	

OYO STATE OF NIGERIA
AGENCY CODE 011103500100 - OYO STATE PENSION BOA
SUMMARY OF OVERHEAD COSTS

ECONOMIC CODE	DETAILS OF EXPENDITURE
2202	OVERHEAD COST
220201	TRAVEL & TRANSPORT - GENERAL
22020102	LOCAL TRAVEL & TRANSPORT : OTHERS
220202	UTILITIES-GENERAL
22020201	ELECTRICITY CHARGES

22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
220203	MATERIALS & SUPPLIES -GENERAL
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES
22020304	MAGAZINES & PERIODICALS
220204	MAINTENANCE SERVICES - GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QUARTERS
22020404	MAINTENANCE OF OFFICE IT EQUIPMENT
220205	TRAINING - GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
220207	CONSULTING & PROFESSIONAL SERVICE - GENERAL
22020709	CONSULTANCY SERVICES /FEES
220208	FUEL & LUBRICANTS - GENERAL
22020803	PLANT/GENERATOR FUEL COST
220210	MISCELLANEOUS EXPENSES GENERAL
22021007	WELFARE PACKAGES
22021029	OTHER EXPENSES
TOTAL	

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OYO STATE OF NIGERIA

AGENCY CODE 022000800100- OYO STATE BOARD OF INTERN

SUMMARY OF OVERHEAD COSTS

Economic Code	Details of Expenditure
2202	OVERHEAD COST
220201	TRAVEL & TRANSPORT-GENERAL
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS
220202	UTILITIES-GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
220203	MATERIAL & SUPPLY-GENERAL
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES

22020303	MAGAZINE AND PERIODICAL
22020305	PRINTING OF NON SECURITY DOCUMENT
22020306	PRINTING OF SECURITY DOCUMENT
220204	MAINTENANCE SERVICES-GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QUARTERS
22020404	MAINTENANCE OF OFFICE/EQUIPMENT
220205	TRAINING-GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
220206	OTHER SERVICES-GENERAL
22020601	SECURITY SERVICE
22020602	OFFICE RENT
220207	CONSULTING & PROFESSIONAL SERVICES-GENERAL
22020703	LEGAL SERVICE
22020709	CONSULTANCY SERVICES/FEES
22020711	PROFESSIONAL FEES
220210	MISCELLANEOUS EXPENSES GENERAL
22021001	REFRESHMENT AND MEAL
22021007	WELFARE PACKAGES
22021022	PLANNING, MONITORING & EVALUATION
22021030	PUBLIC ENLIGHTENMENT PROGRAMME
22021029	OTHER EXPENSES
22021001	REFRESHMENT AND MEALS/ENTERTAINMENT
22021032	FAIR, FESTIVAL & EXPO
22021033(02)	ALLOWANCE FOR CORPS MEMBERS OVERTIME ALLOWANCE
TOTAL	

**AGENCY CODE 022000300100 MINISTRY OF BUDGET & ECONOMIC
OYO STATE OF NIGERIA**

SUMMARY OF OVERHEAD COSTS

Economic Code	Details of Expenditure
2202	OVERHEAD COSTS
220201	TRAVEL & TRANSPORT - GENERAL
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS
22020103	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS
220202	UTILITY -GENERAL
22020201	ELECTRICITY CHARGES

22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
220203	MATERIAL & SUPPLIES -GENERAL
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES
22020303	NEWSPAPERS
22020304	MAGAZINES & PERIODICALS
22020305	PRINTING OF NON SECURITY DOCUMENT
220204	MAINTENANCE SERVICES -GENERAL
22020401	MAITENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT
22020402	MAITENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QUARTERS
220205	TRAINING -GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
220208	FUEL & LUBRICANTS -GENERAL
22020803	PLANT/GENERATOR FUEL COST
220210	MISCELLANEOUS EXPENSES -GENERAL
22021001	ENTERTAINMENT AND HOSPITALITY
22021007	WELFARE PACKAGES
22021022	PLANNING, MONITORING AND EVALUATION
22021023	GENDER MAINSTREAM/ STRATEGY POLICY
22021023	RESEARCH APPLICATION IN POLICY AND STRATEGY
22021029	OTHER EXPENSES
22021029	OTHER EXPENSES
TOTAL	

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OYO STATE OF NIGERIA

**AGENCY CODE 022700500100 YESSO WORLD BANK ASSISTED PROC
STATE OPERATION COORDITING UNIT
SUMMARY OF OVERHEAD COSTS**

Economic Code	Details of Expenditure
2202	OVERHEAD COST
220201	TRAVEL AND TRANSPORT - GENERAL
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING
220202	UTILITY- GENERAL
22020201	ELECTRICITY CHARGES
220203	MATERIALS AND SUPPLIES-GENERAL

22020301	OFFICE STATIONERY/CONSUMABLES
22020305	PRINTING OF NON SECURITY DOCUMENTS
220204	MAINTENANCE SERVICES -GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLES/ TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING/ RESIDENTIAL QUARTERS
22020404	MAINTENANCE OF OFFICE/ IT EQUIPMENTS
22020405	MAINTENANCE OF PLANT/GENERATORS
22020406	OTHER MAINTENANCE SERVICES
220205	TRAINING - GENERAL
22020501	LOCAL TRAINNING
22020502	INTERNATIONAL TRAINNING
220208	FUEL AND LUBRICANTS-GENERAL
22020801	MOTOR VEHICLE FUEL COST
22020803	PLANTS/GENERATORS FUEL COSTS
220210	MISCELLANEOUS EXPENSES-GENERAL
22021001	REFRESHMENT & MEAL
22021003	PUBLICITY & ADVERTISEMENT
22021007	WELFARE PACKAGES
22021030	PUBLIC ENLIGHTENMENT PROGRAMM
TOTAL	

OYO STATE OF NIGERIA
AGENCY CODE 023800400100 - BUREAU OF STATIST
SUMMARY OF OVERHEAD COSTS

Economic Code	Details of Expenditure
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	OVERHEAD COST
2202	OVERHEAD COST
220201	TRAVEL AND TRANSPORT-GENERAL
22020102	LOCAL TRAVEL AND TRANSPORT: TRAINING
22020102	LOCAL TRAVEL AND TRANSPORT: OTHERS
220202	UTILITIES-GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
220203	MATERIALS AND SUPPLIES-GENERAL
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE
22020302	BOOKS
22020303	NEWSPAPERS
22020304	MAGAZINES AND PERIODICALS
22020305	PRINTING OF NON-SECURITY DOCUMENTS
220204	MAINTENANCE SERVICES-GENERAL
22020401	MAINTENANCE MOTOR VEHICLE/TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QUARTERS
22020404	MAINTENANCE OF OFFICE /IT EQUIPMENT
22020405	MAINTENANCE OF PLANT & GENERATORS
22020406	OTHER MAINTENANCE SERVICES
220205	TRAINING-GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
22020502	INTERNATIONAL TRAVEL AND TRANSPORT : TRAINING
220206	OTHER SERVICES-GENERAL
22020601	SECURITY SERVICES
22020602	OFFICE RENT
22020603	RESIDENTIAL RENT
220207	CONSULTING AND PROFESSIONAL SERVICES-GENERAL
22020709	CONSULTANCY SERVICES
22020702	INFORMATION TECHNOLOGY CONSULTING
22020703	LEGAL SERVICES
220208	FUEL AND LUBRICANTS-GENERAL
22020801	MOTOR VEHICLE FUEL COST
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST
22020803	PLANT/GENERATOR FUEL COST
220210	MISCELLANEOUS EXPENSES GENERAL
22021001	REFRESHMENTS & MEALS
22021002	PUBLICITY AND ADVERTISEMENT
22021006	POSTAGE AND COURIER SERVICE
22021007	WELFARE PACKAGES
22021029	OTHER EXPENSES
	TOTAL

OYO STATE OF NIGERIA
AGENCY CODE 051700100100 - MINISTRY OF EDUCATION
SCIENCE AND TECHNOLOGY
SUMMARY OF OVERHEAD COSTS

ECONOMIC CODE	DETAILS OF EXPENDITURE DETAILS
21	PERSONNEL COST
2101	SALARY
21010101	SALARY
2202	OVERHEAD COST
220201	TRAVEL & TRANSPORT-GENERAL
22020102	LOCAL TRAVEL AND TRANSPORT: OTHERS
220202	UTILITIES-GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
220203	MATERIAL & SUPPLY-GENERAL
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES
22020302	BOOKS
22020304	MAGAZINES & PERIODICALS
22020305	PRINTING OF NON SECURITY DOCUMENTS
22020309	UNIFORMS & OTHER CLOTHINGS
220204	MAINTENANCE SERVICES-GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QUARTERS
22020404	MAINTENANCE OF OFFICE IT EQUIPMENT PUBLIC SCHOOLS
22040110	GRANT TO BOARDS/INSTITUTIONS/CORPORATE BODIES
220205	TRAINING - GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
220206	OTHER SERVICES - GENERAL
22020603	RESIDENTIAL RENT
220207	CONSULTING & PROFESSIONAL SERVICE - GENERAL
22020709	CONSULTANCY SERVICES / FEES

220210	MISCELLANEOUS EXPENSES GENERAL
22021001	REFRESHMENTS AND MEALS
22021002	HONORARIUM & SITTING ALLOWANCES
22021003	PUBLICITY AND ADVERTISEMENTS
22021006	POSTAGES & COURIER SERVICES
22021007	WELFARE PACKAGES
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES
22021009	SPORTING ACTIVITIES
22021010	DIRECT TEACHINGS & LABORATORY COST
22021021	SPECIAL DAYS/CELEBRATIONS
22021022	PLANNING, MONITORING AND EVALUATION
22021023	RESEARCH AND DOCUMENTATION
22021025	ACCREDITATION & SUBSCRIPTION TO EDUCATIONAL BODIES
22021026	EXAMINATION EXPENSES
22021029	OTHER EXPENSES
22021030	PUBLIC ENLIGHTENMENT PROGRAMME
22021031	CONDUCT OF SURVEY
22021032	FAIR, FESTIVAL, EXPO AND SUMMIT
22021033	CONTIGENCIES - OTHER RECURRENT COSTS
TOTAL	

OYO STATE OF NIGERIA
AGENCY CODE 051705400200 POST PRIMARY SCHOOLS
TEACHING SERVICE COMMISSION
SUMMARY OF OVERHEAD COSTS

ECONOMIC CODE	DETAILS OF EXPENDITURE DETAILS
2202	OVERHEAD COST
220201	TRAVEL & TRANSPORT-GENERAL
22020102	LOCAL TRAVEL&TRANSPORT: OTHERS
22020102	LOCAL TRAVEL&TRANSPORT: OTHERS
220202	UTILITIES-GENERAL
22020201	ELECTRICITY CHARGES

22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
220203	MATERIAL & SUPPLIES-GENERAL
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES
22020303	NEWSPAPERS
22020305	PRINTING OF NON SECURITY DOCUMENT
220204	MAINTENANCE SERVICES-GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIALS QUARTERS
22020404	MAINTENANCE OF OFFICE/IT EQUIPMENTS
22020405	MAINTENANCE OF PLANTS/GENERATORS
22020406	OTHER MAINTENANCE SERVICES
22020410	GRANT TO BOARDS/INSTITUTION/CORPORATION
22020418	MAINTENANCE OF PUBLIC SCHOOLS
220205	TRAINING-GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
22020605	CLEANING/FUMIGATION SERVICE
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL
22020702	INFORMATION TECHNOLOGY CONSULTING
22020703	LEGAL SERVICE
22020709	CONSULTANCY SERVICES/FEES
220210	MISCELLANEOUS EXPENSES - GENERAL
22021001	REFRESHMENT AND MEALS
22021002	HONORARIUM & SITTING ALLOWANCE
22021003	PUBLICITY & ADVERTISEMENTS
22021006	POSTAGES & COURIER SERVICES
22021007	WELFARE PACKAGES
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES
22021011	RECRUITMENT & APPOINTMENT (SERVICE WIDE)
22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)
22021022	PLANNING, MONITORING & EVALUATION
22021023	RESEARCH & DOCUMENTATION
22021026	EXAMINATION EXPENSES
22021029	OTHER EXPENSES
22021033	CONTIGENCIES/OTHER RECURRENT COST
220301	STAFF LOANS AND ADVANCES
22030106	TEACHERS VEHICLE ADVANCES
TOTAL	

OYO STATE OF NIGERIA
AGENCY CODE 051700800100 - OYO STATE LIBRARY BOAR
SUMMARY OF OVERHEAD COSTS

Economic Code	Details of Expenditure
2202	OVERHEAD COST
220201	TRAVEL & TRANSPORT - GENERAL
22020102	LOCAL TRAVEL& TRANSPORT: OTHERS
220202	UTILITIES - GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
220203	MATERIALS & SUPPLIES - GENERAL
22020301	OFFICE STATIONARIES/ COMPUTER CONSUMABLES
22020303	NEWSPAPERS
22020304	MAGAZINES & PERIODICALS
22020305	PRINTING OF NON SECURITY DOCUMENT
220204	MAINTENANCE SERVICES - GENERAL
22020401	MAINTAINANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
22020402	MAINTAINANCE OF OFFICE FURNITURE
22020403	MAINTAINACE OF OFFICE BUILDING/ RESIDENTIAL QUARTERS
22020404	MAINTAINACE OF OFFICE/IT EQUIPMENT
22020405	MAINTAINACE OF PLANT /GENERATOR
22020406	OTHER MAINTAINANCE SERVICES
220205	TRAINING - GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING

220206	OTHER SERVICES - GENERAL
22020601	SECURITY SERVICE
22020602	CLEANING /FUMIGATION SERVICE
220208	FUEL & LUBRICANTS - GENERAL
22020803	PLANT /GENERATOR FUEL COST
220210	MISCELLANEOUS EXPENSES - GENERAL
22021003	PUBLICITY AND ADVERTISEMENT
22021007	WELFARE PACKAGES
22021008	SUBSCRIPTION TO PERSONAL BODIES
22021030	PUBLIC ENLIGHTENMENT PROGRAMME
TOTAL	

OYO STATE OF NIGERIA

**AGENCY CODE 051700300100- OYO STATE UNIVERSAL BASIC EDUCAT
SUMMARY OF OVERHEAD COSTS**

Economic Code	Details of Expenditure
2202	OVERHEAD COST
220201	TRAVEL & TRANSPORT GENERAL
22020102	LOCAL TRAVEL & TRANSPORT : OTHERS
22020102	INTERNATIONAL TRAVEL & TRANSPORT : OTHERS
220202	UTILITIES – GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
220203	MATERIALS & SUPPLIES – GENERAL
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES
22020302	BOOKS
22020304	MAGAZINES & PERIODICALS
22020305	PRINTING OF NON SECURITY DOCUMENTS
22020310	TEACHING AIDS / INSTRUCTION MATERIALS
220204	MAINTAINANCE SERVICES - GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QUARTERS
22020404	MAINTENANCE OF OFFICE/IT EQUIPMENT
22020405	MAINTENANCE OF PLANT GENERATOR
220205	TRAINING – GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
220206	OTHER SERVICES – GENERAL
22020601	SECURITY SERVICES
22020605	CLEANING / FUNMIGATION
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL
22020701	FINANCIAL CONSULTING
22020703	LEGAL SERVICES
22020709	CONSULTANCY SERVICES / FEES
22020710	EXTERNAL AUDIT FEES
220208	FUEL & LUBRICANTS - GENERAL
22020803	PLANT / GENERATOR FUEL COST
220210	MISCELLANEOUS EXPENSES - GENERAL
22021001	REFRESHMENT & MEALS
22021002	HONORARIUM & SITTING ALLOWANCE
22021003	PUBLICITY & ADVERTISEMENT
22021006	POSTAGE & COURIER SERVICE

22021007	WELFARE PACKAGES
22021009	SPORTING ACTIVITIES
22021110	DIRECT TEACHING & LABORATORIES
22021111	RECRUITMENT & APPOINTMENT (SERVICE WIDE)
22021112	DISCIPLINE & APPOINTMENT (SERVICE WIDE)
22021113	PROMOTION (SERVICE WIDE)
22021022	PLANNING MONITORING AND EVALUATION
22021023	RESEARCH & DOCUMENTATION
22021023	PROMOTION EXAMINATION
22021029	OTHER EXPENSES
22021030	PUBLIC ENLIGHTENMENT PROGRAMME
22021031	CONDUCT OF SURVEY
22021033	CONTINGENCIES-OTHER RE-CURRENT COSTS
220301	LOANS AND ADVANCES
22030106	MOTOR VEHICLE ADVANCE
TOTAL	

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OYO STATE OF NIGERIA
AGENCY CODE 051705500100- OYO STATE BOARD FOR TECHNICAL
AND VOCATIONAL EDUCATION (BOTAVED)
SUMMARY OF OVERHEAD COSTS

Economic Code	Details of Expenditure
2202	OVERHEAD COST

220201	TRAVEL AND TRANSPORT-GENERAL
22020101	LOCAL TRAVEL AND TRANSPORT : OTHERS
220202	UTILITIES: GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
220203	MATERIALS & SUPPLIES-GENERAL
22020301	OFFICE STATIONERIES/ COMPUTER CONSUMABLES
22020302	BOOKS
22020303	NEWSPAPERS
22020304	MAGAZINE & PERIODICALS
22020305	PRINTING OF NON - SECURITY DOCUMENTS
22020310	TEACHING AIDS/INSTRUCTIONAL MATERIALS
220204	MAINTENANCE SERVICES - GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLE /TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QUARTERS
22020404	MAINTENANCE OF OFFICE IT EQUIPMENT
22020406	OTHER MAINTENANCE SERVICES
220205	TRAINING - GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
22020601	SECURITY SERVICE
22020605	CLEANING/FUMIGATION SERVICE
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL
22020709	CONSULTANCY SERVICES/FEES
220208	FUEL & LUBRICANTS - GENERAL
22020801	MOTOR VEHICLE COST
22020803	PLANT/GENERATOR FUEL COST
220210	MISCELLANEOUS EXPENSES: GENERAL
22021001	REFRESHMENT AND MEALS
22021003	PUBLICITY & ADVERTISEMENT
22021007	WELFARE PACKAGE
22021009	SPORTING ACTIVITIES
22021022	PLANNING,MONITORING AND EVALUATION
22021029	OTHER EXPENSES
22021032	FAIR, FESTIVAL, EXPO SUMMIT (JCCE MARKETINGS)
22021026	EXAMINATION EXPENSES
22021030	PUBLIC ENLIGHTENMENT PROGRAMME
22021033	CONTINGENCIES - OTHER RECURRENT COSTS
TOTAL	

OYO STATE OF NIGERIA

AGENCY CODE 051700100200 - AGENCY FOR ADULT AND NON-FORM SUMMARY OF OVERHEAD COSTS

Economic Code	Details of Expenditure
2202	OVERHEAD COST
220201	TRAVEL & TRANSPORT - GENERAL
22020102	LOCAL TRAVEL & TRANSPORT : OTHERS
220202	UTILITIES - GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
220203	MATERIALS & SUPPLIES GENERAL
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES
22020304	MAGAZINES & PERIODICALS
22020305	PRINTING OF NON SECURITY DOCUMENTS
220204	MAINTENANCE SERVICES - GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENTS
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS
22020406	OTHER MAINTENANCE SERVICES
220205	TRAINING - GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATION TRAINING
220206	OTHER SERVICES – GENERAL
22020601	SECURITY SERVICES

22020601	OFFICE RENT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL
22020709	CONSULTANCY SERVICES/FEES
220208	FUEL & LUBRICANTS - GENERAL
22020801	MOTOR VEHICLE FUEL COST
22020803	PLANT/ GENERATOR FUEL COST
220210	MISCELLANEOUS EXPENSES GENERAL
22021002	HONORARIUM & SITTING ALLOWANCE
22021003	PUBLICITY & ADVERTISEMENTS
22021007	WELFARE PACKAGES
22021010	DIRECT TEACHING & LABORATORY COST
22021021	SPECIAL DAYS/ CELEBRATIONS
22021022	PLANNING, MONITORING AND EVALUATION
22021026	EXAMINATION EXPENSES
22021029	OTHER EXPENSES
22021030	PUBLIC ENLIGHTMENT PROGRAMME
22021032	FAIR FESTIVAL EXPO & SUMMIT
22021033	CONTINGENCIES - OTHER RECURRENT COSTS
TOTAL	

Economic Code	Details of Expenditure
2202	OVERHEAD COST
220201	TRAVEL & TRANSPORT - GENERAL
22020102	LOCAL TRAVEL AND TRANSPORT: OTHERS
220202	UTILITIES-GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
220203	MATERIALS & SUPPLIES - GENERAL
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES
22020303	NEWSPAPERS
22020305	PRINTING OF NON SECURITY DOCUMENTS
220204	MAINTENANCE SERVICES - GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLES/TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS
22020405	MAINTENANCE OF PLANTS / GENERATORS
220205	TRAINING-GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
220207	CONSULTING & PROFESSIONAL SERVICE- GENERAL
22020709	CONSULTANCY SERVICES/ FEES
220210	MISCELLANEOUS EXPENSES GENERAL
22021001	REFRESHMENTS & MEALS
22021002	HONORARIUM & SITTING ALLOWANCE
22021003	PUBLICITY & ADVERTISEMENTS
22021007	WELFARE PACKAGES
22021026	EXAMINATION EXPENSES
22021029	OTHER EXPENSES
TOTAL	

OYO STATE OF NIGERIA
AGENCY CODE 022200100100 - MINISTRY OF TRADE, INDUSTRY AND
SUMMARY OF OVERHEAD COSTS

Economic Code	Details of Expenditure
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2202	OVERHEAD COSTS
220201	TRAVEL & TRANSPORT- GENERAL
22020102	LOCAL TRAVEL & TRANSPORT OTHERS
220202	UTILITIES - GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
220203	MATERIALS & SUPPLIES - GENERAL
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES
22020304	MAGAZINES & PERIODICALS
22020305	PRINTING OF NON-SECURITY DOCUMENTS
220204	MAINTENANCE SERVICES - GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING/ RESIDENTIAL QUARTERS
220205	TRAINING - GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
220206	OTHER SERVICES - GENERAL
22020601	SECURITY SERVICES
22020605	CLEANING & FUMIGATION SERVICES
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL
22020709	CONSULTANCY SERVICES/FEES
220208	FUEL & LUBRICANTS - GENERAL
22020803	PLANT/GENERATOR FUEL COST
220210	MISCELLANEOUS EXPENSES - GENERAL
22021001	REFRESHMENT & MEALS
22021002	HONORARIUM & ALLOWANCE
22021003	PUBLICITY AND ADVERTISEMENTS
22021007	WELFARE PACKAGES
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES
22021013	PROMOTION (SERVICE WIDE)
22021021	SPECIAL DAYS/ CELEBRATIONS
22021022	PLANNING, MONITORING & EVALUATION
22021023	RESEARCH & DOCUMENTATION
22021027	DISASTER MANAGEMENT
22021029	OTHER EXPENSES
22021030	PUBLIC ENLIGHTENMENT PROGRAMME
22021032	FAIR, FESTIVAL, EXPO AND SUMMIT
TOTAL	

OYO STATE OF NIGERIA
AGENCY CODE 052100100100 - MINISTRY OF HEALTH

SUMMARY OF OVERHEAD COSTS

ECONOMIC CODE	DETAILS OF EXPENDITURE
2202	OVERHEAD COST
220201	TRAVELS & TRANSPORT - GENERAL
22020102	LOCAL TRAVEL & TRANSPORT : OTHERS
220202	UTILITIES - GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
220203	MATERIALS & SUPPLIES - GENERAL
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES
22020303	NEWSPAPER
22020307	DRUGS/ LABORATORY / MEDICAL SUPPLIES
220204	MAINTENANCE SERVICES - GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLES / TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT
22020405	MAINTENANCE OF PLANTS / GENERATORS
220205	TRAINING -GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
220206	OTHER SERVICES -GENERAL
22020601	SECURITY SERVICE
22020605	CLEANING & FUMIGATION SERVICES
220207	CONSULTING & PROFESSIONAL SERVICES -GENERAL
22020709	CONSULTANCY SERVICES / FEES
220210	MISCELLANEOUS EXPENSES GENERAL
22021001	REFRESHMENT & MEAL
22021004	MEDICAL EXPENSES - LOCAL
22021007	WELFARE PACKAGES
22021009	SPORTING ACTIVITIES
22021019	MEDICAL EXPENSES - INTERNATIONAL

22021021	SPECIAL DAYS / CELEBRATIONS
22021022	PLANNING, MONITORING AND EVALUATION
22021023	RESEARCH AND DOCUMENTATION
22021029	SIWES/PROJECT SUPERVISION
22021030	PUBLIC ENLIGHTENMENT PROGRAMME
22021032	FAIR, FESTIVAL, EXPO & SUMMIT
	TOTAL

OYO STATE OF NIGERIA
AGENCY CODE 052110200100 - STATE HOSPITALS MANA
SUMMARY OF OVERHEAD COSTS

ECONOMIC CODE	DETAILS OF EXPENDITURE
2202	OVERHEAD COST
220201	TRAVEL & TRANSPORT - GENERAL
22020102	LOCAL TRAVEL & TRANSPORT : OTHERS

220202	UTILITIES - GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
220203	MATERIALS & SUPPLIES- GENERAL
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES
22020304	MAGAZINES & PERIODICALS
22020307	DRUGS / LABORATORY/ MEDICAL SUPPLIES
22020312	SUPPLIES OF CHEMICALS
220204	MAINTENANCE SERVICES - GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
22020403	MAINTENANCE OF OFFICE BUILDING/ RESIDENTIALS QUARTERS
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS
220205	TRAINING - GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
220206	OTHER SERVICES - GENERAL
22020605	CLEANING & FUMIGATION SERVICES
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL
22020709	CONSULTANCY SERVICES/FEES
220210	MISCELLANEOUS EXPENSES GENERAL
22021001	REFRESHMENTS & MEALS
22021004	MEDICAL EXPENSES-LOCAL
22021007	WELFARE PACKAGES
22021029	OTHER EXPENSES
22021033	CONTINGENCIES -OTHER RECURRENT COST
	TOTAL

OYO STATE OF NIGERIA
AGENCY CODE 052110300100C - OYO STATE HEALTH INS
SUMMARY OF OVERHEAD COSTS

Economic Code	Details of Expenditure
2202	OVERHEAD COST
220201	TRAVEL & TRANSPORT - GENERAL
22020102	LOCAL TRAVEL AND TRANSPORT: OTHERS
22020104	INTERNATIONAL TRAVEL AND TRANSPORT: OTHERS
220202	UTILITIES - GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
220203	MATERIALS & SUPPLIES - GENERAL
22020301	OFFICE STATIONERIES/ COMPUTER CONSUMABLES
22020303	NEWSPAPERS
220204	MAINTENANCE SERVICES GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAITENANCE OF OFFICE BUILDING
22020404	MAINTENANCE OF OFFICE /IT EQUIPMENTS
22020406	OTHER MAINTENANCE
220205	TRAINING - GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
220206	OTHER SERVICES - GENERAL
22020601	SECURITY SERVICES
22020605	CLEANING AND FUMIGATION SERVICES
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL
22020702	INFORMATION TECHNOLOGY CONSULTING
22020703	LEGAL SERVICE
22020709	CONSULTANCY SERVICES/FEES
220208	FUEL & LUBRICANTS - GENERAL
22020801	MOTOR VEHICLE FUEL COST
22020803	PLANT/GENERATOR FUEL COST
220210	MISCELLANEOUS EXPENSES GENERAL

22021001	REFRESHMENT & MEAL (SERVICE OF MEETINGS)
22021002	HONORARIUM AND SITTING ALLOWANCE
22021003	PUBLICITY AND ADVOCACY
22021006	POSTAGE AND COURIER SERVICES
22021011	RECRUITMENT/ APPOINTMENT (SERVICE WIDE)
22021022	PLANING MONITORING AND EVALUATION
22021029	OTHER EXPENSES
22021030	PUBLIC ENLIGHTMENT PROGRAM
22021032	FAIR FESTIVAL EXPO & SUMMIT
22021033	CONTIGENCIES-OTHER RECURENT COSTS
TOTAL	

OYO STATE OF NIGERIA
AGENCY CODE 052110400100B - OYO STATE PRIMARY H
DEVELOPMENT AGENCY
SUMMARY OF OVERHEAD COSTS

Economic Code	Details of Expenditure
220201	TRAVEL & TRANSPORT- GENERAL
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS
220202	UTILITIES- GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
220203	MATERIALS SUPPLIES-GENERAL
22020301	OFFICE STATIONARIES/ COMPUTER CONSUMABLES
22020305	PRINTING OF NON SECURITY DOCUMENT
22020307	DRUGS / LABORATORY/ MEDICAL SUPPLIES
22020310	TEACHING AIDS/INSTRUCTION MATERIALS
220204	MAINTENANCE SERVICES-GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING/ RESIDENTIAL QTRS
22020404	MAINTENANCE OF OFFICE/IT EQUIPMENT
22020405	MAINTENANCE OF PLANT GENERATORS
22020406	OTHER MAINTENANCE SERVICES
220205	TRAINING -GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
220206	OTHER SERVICES - GENERAL
22020601	SECURITY SERVICES
22020605	CLEANING AND FUMIGATION SERVICES
220207	CONSULTING & PROFESSIONAL SERVICES- GENERAL
22020702	INFORMATION TECHNOLOGY CONSULTING
22020709	CONSULTANCY SERVICES/FEES
22020710	EXTERNAL AUDIT FEE
22020711	PROFESSIONAL FEE
220208	FUELS & LUBRICANTS- GENERAL
22020801	MOTOR VEHICLE FUEL COST
22020802	OTHER TRANSPORT FUEL COST
22020803	PLANT/ GENERATORS FUEL COST

220210	MISCELLANEOUS EXPENSES- GENERAL
22021001	REFRESHMENT & MEALS
22021002	HONORARIUM & SITTING ALLOWANCE
22021003	PUBLICITY & ADVERTISEMENT
22021006	POSTAGE & COURIER SERVICE
22021007	WELFARE PACKAGES
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES
22021010	DIRECT TEACHING & LABORATORY COST
22021021	SPECIAL DAYS/CELEBRATIONS
22021022	PLANNING MONITORING & EVALUATION
22021022	RESEARCH & DOCUMENTATION
22021029	OTHER EXPENSES
22021030	PUBLIC ENLIGHTENMENT PROGRAMME
22021033	CONTINGENCIES- OTHER RECURRENT COSTS
TOTAL	

ECONOMIC CODE	DETAILS OF EXPENDITURE
2202	OVERHEAD COST
220201	TRAVEL & TRANSPORT- GENERAL
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS
220202	UTILITIES- GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
220203	MATERIALS SUPPLIES-GENERAL
22020301	OFFICE STATIONARIES/ COMPUTER CONSUMABLES
22020303	NEWSPAPERS
22020304	MAGAZINE & PERIODICALS
22020305	PRINTING OF NON SECURITY DOCUMENTS
220204	MAINTENANCE SERVICES-GENERAL
22020401	MAINTENEANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QUARTERS
22020404	MAINTENANCE OF OFFICE/IT EQUIPMENTS
22020405	MAINTENANCE OF PLANT/ GENERATORS
22020406	OTHER MAINTENANCE SERVICES
2204	GRANT AND CONTRIBUTION
22040110	GRANTS TO BOARDS/ INSTITUTIONS
220205	TRAINING -GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
220206	OTHER SERVICES- GENERAL
22020601	SECURITY SERVICES
22020605	FUNMIGATION/ENVIRONMENTAL SANITATION
220207	CONSULTING & PROFESSIONAL SERVICES- GENERAL
22020701	MEDIA CONSULTING
22020709	CONSULTANCY SERVICES/FEES
220208	FUEL & LUBRICANTS- GENERAL

22020801	MOTOR VEHICLE COST
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST
22020803	PLANT/GENERATOR FUEL COST
220210	MISCELLANEOUS EXPENSES- GENERAL
22021001	REFRESHMENT & MEALS
22021002	PUBLICITY & ADVERTISEMENT
22021007	WELFARE PACKAGES
22021007	WELFARE PACKAGES
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES
22021022	PLANNING, MONITORING AND EVACUATION
22021023	RESEARCH AND DOCUMENTATION
22021024	PILGRIMAGE AND RELIGIOUS FESTIVALS
22021027	DISASTER MANAGEMENT
22021029	OTHER EXPENSES
22021030	PUBLIC ENLIGHTENMENT PROGRAMME
22021032	FAIR, FESTIVAL, EXPO & SUMMIT
TOTAL	

OYO STATE OF NIGERIA
AGENCY CODE 012301300100 - OYO STATE GOVERNMENT

SUMMARY OF OVERHEAD COSTS

ECONOMIC CODE	DETAILS OF EXPENDITURE
2202	OVERHEAD COST
220201	TRAVEL& TRANSPORT -GENERAL
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS
220202	UTILITIES-GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
220203	MATERIALS & SUPPLIES-GENERAL
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES
22020304	MAGAZINES & PERIODICALS
22020305	PRINTING OF NON SECURITY DOCUMENTS
220204	MAINTENANCE OF SERVICES - GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QUARTERS
22020404	MAINTENANCE OF OFFICE /IT EQUIPMENT
220205	TRAINING -GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
220206	OTHER SERVICES- GENERAL
22020601	SECURITY SERVICES
22020605	CLEANING / FUNMIGATION SERVICES
220207	CONSULTING & PROFESSIONAL SERVICES-GENERAL
22020709	CONSULTANCY SERVICES/FEES
220208	FUEL & LUBRICANTS - GENERAL
22020803	PLANT/GENERATOR FUEL COST
220210	MISCELLANEOUS EXPENSES- GENERAL
22021029	OTHER EXPENSES
	TOTAL

OYO STATE OF NIGERIA
AGENCY CODE 032600100100 - MINISTRY OF JUSTICE
SUMMARY OF OVERHEAD COSTS

Economic Code	Details of Expenditure
2202	OVERHEAD COST
220201	TRAVEL & TRANSPORT-GENERAL
22020102	LOCAL TRAVEL & TRANSPORT:OTHERS
22020103	INTERNATIONAL TRAVEL& TRANSPORT: TRAINING
220202	UTILITIES-GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
220203	MATERIALS & SUPPLIES-GENERAL
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES
22020302	BOOKS
22020304	MAGAZINES/ PERIODICALS
22020305	PRINTING OF NON SECURITY DOCUMENTS
22020309	UNIFORMS & OTHER CLOTHING
220204	MAINTENANCE AND SERVICES-GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QUARTERS
2204	GRANT AND CONTRIBUTION
22040110	GRANTS TO BOARDS/ INSTITUTIONS
220205	TRAINING-GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING

220206	OTHER SERVICES-GENERAL
22020601	SECURITY SERVICES
22020602	OFFICE RENT
22020604	CLEANING & FUNMIGATION
220207	CONSULTING AND PROFESSIONAL
22020703	LEGAL SERVICES
220208	FUEL & LUBRICANTS-GENERAL
22020803	PLANT/GENERATOR FUEL COST
220210	MISCELLANEOUS EXPENSES GENERAL
22021002	HONOURARIUM & SITTING ALLOWANCE
22021007	WELFARE PACKAGES
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES
22021030	PUBLIC ENLIGHTMENT PROGRAMME
22021033	CONTIGENCIES:OTHER RECURRENT COSTS
TOTAL	

OYO STATE OF NIGERIA
AGENCY CODE 031801100100 - JUDICIAL SERVICE COMMISSIO
SUMMARY OF OVERHEAD COSTS

Economic Code	Details of Expenditure
220201	TRAVEL & TRANSPORT-GENERAL
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS
220202	UTILITIES-GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
220203	MATERIAL & SUPPLIES-GENERAL
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES
22020304	MAGAZINE & PRIODICALS
220204	MAINTENANCE SERVICES-GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QRTS
22020404	MAINTENANCE OF OFFICE/ IT EQUIPMENT
22020406	OTHER MAINTENANCE SERVICES
220205	TRAINING-GENERAL

22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
220206	OTHER SERVICES-GENERAL
22020601	SECURITY SERVICES
220207	CONSULTING& PROFESSIONAL SERVICES-GENERAL
22020703	LEGAL SERVICES
220208	FUEL & LUBRICANTS-GENERAL
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST
220210	MISCELLANEOUS EXPENSES GENERAL
22021001	REFRESHMENT & MEALS
22021006	POSTAGE & COURIER SERVICES
22021029	OTHER EXPENSES
TOTAL	

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OYO STATE OF NIGERIA
AGENCY CODE 032600100100B - CUSTOMARY COURT OF
SUMMARY OF OVERHEAD COSTS

Economic Code	Details of Expenditure
2202	OVERHEAD COST
220201	TRAVEL & TRANSPORT-GENERAL
22020101	LOCAL TRAVEL& TRANSPORT: TRAINING
22020102	LOCAL TRAVEL & TRANSPORT:OTHERS
22020103	INTERNATIONAL TRAVEL& TRANSPORT: TRAINING

22020104	INTERNATIONAL TRAVEL & TRANSPORT:OTHERS
220202	UTILITIES-GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
220203	MATERIALS & SUPPLIES-GENERAL
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES
22020302	BOOKS
22020303	NEWSPAPER
22020304	MAGAZINES/ PERIODICALS
22020307	DRUGS/LABORATORY/MEDICAL SERVICES
22020309	UNIFORMS & OTHER CLOTHING
220204	MAINTENANCE AND SERVICES-GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QUARTERS
22020404	MAINTENANCE OF OFFICE/IT EQUIPMENT
22020405	MAINTENANCE OF PLANT/GENERATOR
22020406	OTHER MAINTENANCE SERVICE
220205	TRAINING-GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
220206	OTHER SERVICES-GENERAL
22020603	RESIDENTIAL RENT
22020605	CLEANING & FUNMIGATION SERVICES
220207	CONSULTING AND PROFESSIONAL
22020709	CONSULTANCY SERVICES/FEE
220208	FUEL & LUBRICANTS-GENERAL
22020801	MOTOR VEHICLE FUEL COST
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST
22020803	PLANT/GENERATOR FUEL COST
220210	MISCELLANEOUS EXPENSES GENERAL
22021001	REFRESHMENT & MEAL
22021002	HONOURARIUM & SITTING ALLOWANCE
22021004	MEDICAL EXPENSES- LOCAL
22021007	WELFARE PACKAGES
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION
22021021	SPECIAL DAY CELEBRATION
22021022	PLANNING, MONITORING & EVALUATION
22021023	RESEARCH & DOCUMENTATION
22021029	OTHER EXPENSES
TOTAL	

OYO STATE OF NIGERIA

**AGENCY CODE 031801100100 - MULTI-DOOR COURT HOUSE
SUMMARY OF OVERHEAD COSTS**

Economic Code	Details of Expenditure
2202	OVERHEAD COST
220201	TRAVEL & TRANSPORT – GENERAL
22020101	Local Travel, Transports :Training
22020102	Local Travel, Transports and Others
220202	UTILITIES-GENERAL
22020202	Telephone Charges
220203	MATERIAL & SUPPLY – GENERAL
22020301	Office Stationeries / Computer Consumables
22020302	Books
22020304	Magazine & Periodical
22020309	Uniform & Clothings
22020306	Printing of Security Document
220204	MAINTENANCE OF SERVICES – GENERAL
22020401	Maintenance of Vehicles Transport Equipment.
22020402	Maintenance of Office Furniture & Equipment.
22020403	Maintenance of Office IT/ Equipment
22020406	Other Maintainance Services
220205	TRAINING – GENERAL
22020501	Local Training
22020502	International Training
220206	OTHER SERVICES – GENERAL
22020605	Cleaning & Funmigration
220207	CONSULTING & PROFESSIONAL SERVICE – GENERAL
22020709	Consultancy Service
220210	MISCELLANEOUS EXPENSES GENERAL
22021001	Refreshment & Meal
22021002	Honorarium & Sitting
22021003	Publicity & Advertisement
22021007	Welfare Package
22021029	OTHER EXPENSES
22021030	Public Enlighthenment
22021033	Contingencies: Other Recurrent Cost
TOTAL	

SUMMARY OF OVERHEAD COSTS

ECONOMIC CODE	DETAILS OF EXPENDITURE
2202	OVERHEAD COST
220201	TRAVEL AND TRANSPORT- GENERAL
22020102	LOCAL TRAVEL AND TRANSPORT: OTHERS
220202	UTILITIES GENERAL
22020202	TELEPHONE CHARGES
220203	MATERIALS AND SUPPLIES - GENERAL
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES
220204	MAINTENANCE SERVICE - GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QUARTERS
22020404	MAINTENANCE OF OFFICE/IT EQUIPMENTS
22020405	MAINTENANCE OF PLANT/ GENERATORS
220205	TRAINING - GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
220206	OTHER SERVICES- GENERAL
22020601	SECURITY SERVICES
22020605	CLEANING/ FUNMIGATION
220207	CONSULTING AND PROFESSIONAL SERVICES-GENERAL
22020703	LEGAL SERVICES.
22020711	PROFESSIONAL FEES
220210	MISCELLANEOUS EXPENSES GENERAL
22021001	REFRESHMENT AND MEALS
22021002	PUBLICITY & ADVERTISEMENT
22021007	WELFARE PACKAGES
22021019	MEDICAL EXPENSES LOCAL
22021021	SPECIAL DAYS / CELEBRATIONS
22021022	PLANNING MONITORING AND EVALUATION
22021029	OTHER EXPENSES
22021030	PUBLICITY ENLIGHTMENT PROGRAMME
22021032	FAIR FESTIVAL EXPO AND SUMMIT
22021033	CONTINGENCIES - OTHER RECURRENT COST
TOTAL	

OYO STATE OF NIGERIA

SUMMARY OF OVERHEAD COSTS

ECONOMIC CODE	DETAILS OF EXPENDITURE
2202	OVERHEAD COST
220201	TRAVEL&TRANSPORT-GENERAL
22020101	LOCAL TRAVEL&TRANSPORT:TRAINING
22020102	LOCAL TRAVEL&TRANSPORT:OTHERS
22020103	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS
220202	UTILITIES-GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES

220203	MATERIALS& SUPPLIES-GENERAL
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES
22020302	BOOKS
22020303	NEWSPAPER
22020304	MAGAZINE&PERIODICALS
22020305	PRINTING OF NON SECURITY DOCUMENT
22020306	PRINTING OF SECURITY DOCUMENT
22020309	UNIFORMS&OTHER CLOTHING
220204	MAINTENANCE SERVICES-GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QUARTERS
22020404	MAINTENANCE OF OFFICE /IT EQUIPMENT
22020405	MAINTENANCE OF PLANTS/GENERATORS
22020406	OTHER MAINTENANCE SERVICES
22020410	MAINTENANCE OF STREET LIGHTINGS
22020410	MAINTENANCE OF STREET LIGHTINGS
220205	TRAINING-GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
220208	FUEL &LUBRICANTS- GENERAL
22020801	MOTOR VEHICLE COST
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST
22020803	PLANT/GENERATOR FUEL COST
220210	MISCELLANEOUS EXPENSES-GENERAL
22021001	REFRESHMENT&MEALS
22021003	PUBLICITY&ADVERTISEMENTS
22021007	WELFARE PACKAGES
22021008	SUSSCRIPTION TO PROFESSIONAL BODIES
22021021	SPECIAL DAYS/CELEBRATION
22021022	PLANNING, MONITORING&EVALUATION
22021029	OTHER EXPENSES
22021030	PUBLIC ENLIGHTMENT PROGRAMME
22021032	FAIR FESTIVAL EXPO AND SUMMIT
TOTAL	

OYO STATE OF NIGERIA

SUMMARY OF OVERHEAD COSTS

ECONOMIC CODE	DETAILS OF EXPENDITURE
2202	OVERHEAD COST
220201	TRAVEL & TRANSPORT - GENERAL
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING
220202	UTILITIES - GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
220203	MATERIALS & SUPPLIES - GENERAL
22020301	OFFICE STATIONERIES/ COMPUTER CONSUMABLE
22020302	BOOKS
22020304	MAGAZINES & PERIODICALS
22020304	PRINTING OF NON SECURITY
22020309	UNIFORM & OTHER CLOTHINGS
220204	MAINTENANCE OF SERVICE - GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QRTS
22020404	MAINTENANCE OF OFFICE/ IT EQUIPMENT
22020405	MAINTENANCE OF PLANT/GENERATORS
220205	TRAINING - GENERAL

22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
220206	OTHER SERVICES - GENERAL
22020601	SECURITY SERVICES
22020605	CLEANING & FUNMIGATION
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL
22020702	INFORMATION TECHNOLOGY
22020709	CONSULTANCY SERVICES/FEES
220208	FUEL & LUBRICANTS - GENERAL
22020801	MOTOR VEHICLE FUEL COST
22020803	PLANT/GENERATOR FUEL COST
220210	MISCELLANEOUS EXPENSES-GENERAL
22021002	HONORARIUM & SITTING ALLOWANCES
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES
TOTAL	

ECONOMIC CODE	DETAILS OF EXPENDITURE
2202	OVERHEAD COST
220201	TRAVEL & TRANSPORT- GENERAL
22020101	LOCAL TRAVEL & TRANSPORT : OTHERS
22020102	LOCAL TRAVEL & TRANSPORT : OTHERS
22020103	INTERNATIONAL TRAVEL & TRANSPORT : OTHERS
220202	UTILITIES -GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
220203	MATERIAL & SUPPLY -GENERAL
22020301	OFFICE STATIONERIES/ COMPUTER CONSUMABLE
22020302	BOOKS
22020303	NEWSPAPERS
22020304	MAGAZINES & PERIODICALS
22020305	PRINTING OF NON SECURITY DOCUMENTS
220204	MAINTENANCE SERVICES-GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLE/ TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
220205	TRAINING- GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
220206	OTHER SERVICES- GENERAL
22020601	SECURITY SERVICES
220207	CONSULTING & PROFESSIONAL SERVICES-GENERAL
22020703	LEGAL SERVICES
22020709	CONSULTANCY SERVICES/FEES
220208	FUEL & LUBRICANTS- GENERAL
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST
22020803	PLANT/ GENERATOR FUEL COST
22021001	REFRESHMENT & MEALS
22021002	HONORARIUM AND SITTING ALLOWANCE
22021003	PUBLICITY AND ADVERTISEMENT
22021004	MEDICAL EXPENSES-LOCAL
220221007	WELFARE PACKAGES
22021029	OTHER EXPENSES
TOTAL	

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OYO STATE OF NIGERIA

AGENCY CODE 026000100100 - MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT

SUMMARY OF OVERHEAD COSTS

ECONOMIC CODE	DETAILS OF EXPENDITURE
2202	OVERHEAD COST
220201	TRAVELS & TRANSPORT - GENERAL
22020102	LOCAL TRAVEL & TRANSPORT: TRAINING
220202	UTILITIES - GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
220203	MATERIALS & SUPPLIES - GENERAL
22020301	OFFICE STATIONERIES/COMPUTER CUNSUMABLES
22020303	NEWSPAPERS
22020305	PRINTING OF NON SECURITY DOCUMENTS
220204	MAINTENANCE SERVICES - GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020406	OTHER MAINTENANCE SERVICE
220205	TRAINING - GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
220206	OTHER SERVICES - GENERAL
22020605	CLEANING & FUMIGATION SERVICES
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL
22020709	LEGAL SERVICE

22020709	CONSULTANCY SERVICES/FEES
220210	MISCELLANEOUS EXPENSES GENERAL
22021001	REFRESHMENT & MEALS
22021003	PUBLICITY AND ADVERTISEMENTS
22021007	WELFARE PACKAGES
22021022	PLANNING, MONITORING & EVALUATION
22021023	RESEARCH & DOCUMENTATION
22021029	OTHER EXPENSES
TOTAL	

**OYO STATE OF NIGERIA
AGENCY CODE 023400200100 - OFFICE OF THE SURVEYOR
SUMMARY OF OVERHEAD COSTS**

ECONOMIC CODE	DETAILS OF EXPENDITURE
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2202	OVERHEAD COST
220201	TRAVEL & TRANSPORT-GENERAL
22020102	LOCAL TRAVEL AND TRANSPORT: OTHERS
22020103	INTERNATIONAL TRAVEL AND TRANSPORT: OTHERS
220202	UTILITIES-GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
220203	MATERIALS AND SUPPLIES-GENERAL
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES
22020304	MAGAZINES & PERIODICALS
22020305	PRINTING OF NON SECURITY DOCUMENTS
220204	MAINTENANCE SERVICES-GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS
22020404	MAINTENANCE OF OFFICE /IT EQUIPMENT
220205	TRAINING- GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
220207	CONSULTING & PROFESSIONAL SERVICES
22020701	FINANCIAL CONSULTING
22020702	INFORMATION TECHNOLOGY CONSULTING
22020703	LEGAL SERVICES
22020706	SURVEYING SERVICES
22020709	CONSULTING SERVICES/FEES
220208	FUEL & LUBRICANTS –GENERAL
22020801	MOTOR VEHICLE FUEL COST
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST
22020803	PLANT/GENERATOR FUEL COST
TOTAL	

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OYO STATE OF NIGERIA

AGENCY CODE 014000100100 - OFFICE OF THE AUDITOR-GENERAL F

SUMMARY OF OVERHEAD COSTS

ECONOMIC CODE	DETAILS OF EXPENDITURE
2202	OVERHEAD COST
220201	TRAVEL & TRANSPORT – GENERAL
22020101	LOCAL TRAVEL & TRANSPORT : TRAINING
22020102	LOCAL TRAVEL & TRANSPORT OTHERS
22020103	INTERNATIONAL TRAVEL & TRANSPORT : TRAINING
220202	UTILITIES GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
220203	MATERIAL & SUPPLY – GENERAL
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES
22020303	NEWSPAPER
22020304	MAGAZINE AND PERIODICALS
22020305	PRINTING OF NON SECURITY DOCUMENTS
220204	MAINTENANCE OF SERVICES – GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE

22020403	MAINTENANCE OF OFFICE BUILDINGS/RESIDENTIAL QTRS
22020404	MAINTENANCE OF OFFICE/IT EQUIPMENT
22020405	MAINTENANCE OF PLANTS/GENERATORS
22020406	OTHER MAINTENANCE SERVICE
220205	TRAINING GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
220206	OTHER SERVICE-GENERAL
22020605	CLEANING/FUNMIGATION SERVICE
220208	FUEL & LUBRICANTS: GENERAL
22020801	MOTOR VEHICLE COST
22020802	POSTAGE & COURIER SERVICE
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST
22020803	PLANT/ GENERATOR FUEL COST
220210	MISCELLENEOUS EXPENSES GENERAL
22021001	REFRESHMENT & MEALS
22021002	HONORARIUM & SITTING ALLOWANCE
22021007	WELFARE PACKAGES
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION
22021033	CONTINGENCIES – OTHER \RECURRENT COSTS
2204	GRANTS & CONTRIBUTION GENERAL
22040109	GRANTS TO COMMUNITIES / NGO
	TOTAL

OYO STATE OF NIGERIA

AGENCY CODE 014000100200 - OFFICE OF THE AUDITOR-GENERAL FOR LOCAL

SUMMARY OF OVERHEAD COSTS

ECONOMIC CODE	DETAILS OF EXPENDITURE
2202	OVERHEAD COST
220201	TRAVEL & TRANSPORT – GENERAL
22020101	LOCAL TRAVEL & TRANSPORT TRAINING
22020102	LOCAL TRAVEL & TRANSPORT OTHERS
220202	UTILITIES GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
220203	MATERIAL & SUPPLY – GENERAL
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES
22020305	PRINTING OF NON SECURITY DOCUMENTS
220204	MAINTENANCE OF SERVICES – GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF BUILDING
22020404	MAINTENANCE OF OFFICE /IT EQUIPMENT
22020405	MAINTENANCE OF PLANT/GENERATOR
22020406	OTHER MAINTENANCE SERVICES
220205	TRAINING GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
220206	OTHER SERVICE-GENERAL
22020602	INFORMATION TECHNOLOGY CONSULTING
22020603	CONSULTANCY SERVICE/ FEES
220208	FUEL & LUBRICANT
22020801	MOTOR FUEL COST
22020802	OTHER TRANSPORT FUEL COST
22020803	PLANT/GENERATOR FUEL COST
220210	MISCELLANEOUS EXPENSES GENERAL

22021001	REFRESHMENT & MEALS
22021007	WELFARE PACKAGES
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES
22021029	OTHER EXPENSES
220210033	CONTINGENCIES-OTHER RECURRENT COST
	TOTAL

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**OYO STATE OF NIGERIA
AGENCY CODE 014700100100 - CIVIL SERVICE COMMISSION
SUMMARY OF OVERHEAD COSTS**

ECONOMIC CODE	DETAILS OF EXPENDITURE
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2202	OVERHEAD COST
220201	TRAVEL & TRANSPORT – GENERAL
22020102	LOCAL TRAVEL, TRANSPORTS AND OTHERS
220202	UTILITIES GENERAL
22020202	TELEPHONE & POSTAL SERVICE
22020203	INTERNET CHARGES
220203	MATERIAL & SUPPLY – GENERAL
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES
22020306	PRINTING OF SECURITY DOCUMENT
220204	MAINTENANCE OF SERVICES – GENERAL
22020401	MAINTENANCE OF VEHICLES TRANSPORT EQUIPMENT.
22020402	MAINTENANCE OF OFFICE FURNITURE & EQUIPMENT.
22020405	MAINTENANCE OF PLANTS & GENERATORS
220205	TRAINING GENERAL
22020501	LOCAL TRAINING
220207	CONSULTING& PROFESSIONAL SERVICES-GENERAL
22020709	CONSULTANT PROFESSIONAL SERVICE
220210	MISCELLENEOUS EXPENSES GENERAL
22021006	POSTAGE/CURRIER(VERIFICATION OF CERTIFICATE)
22021007	WELFARE PACKAGES
220201026	EXAM EXPENSES(ASCON)
	TOTAL

OYO STATE OF NIGERIA
AGENCY CODE 023600400100 - COUNCIL FOR ARTS AND
SUMMARY OF OVERHEAD COSTS

ECONOMIC CODE	DETAILS OF EXPENDITURE
2202	OVERHEAD COST
220201	TRAVEL & TRANSPORT - GENERAL
22020102	LOCAL TRAVEL AND TRANSPORT : OTHERS
22020104	INTERNATIONAL TRAVEL & TRANSPORT : OTHERS
220202	UTILITY - GENERAL
22020201	ELECTRICITY CHARGES
22020203	INTERNET ACCESS CHARGES
220203	MATERIAL & SUPPLIES-GENERAL
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES
220204	MAINTENANCE SERVICES - GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
22020402	MAINTAINANCE OF OFFICE FURNITURE
22020404	MAINTAINANCE OF OFFICE / I.T EQUIPMENT
22020406	OTHER MAINTENANCE SERVICES
220205	TRAINNING - GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
220206	OTHER SERVICES - GENERAL

22020605	CLEANING AND FUMIGATION SERVICES
220208	FUEL & LUBRICANTS-GENERAL
22020803	PLANT GENERATOR FUEL COST
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL
22020709	CONSULTANCY SERVICES / FEES
22040110	GRANTS, CONTRIBUTION & SUBVENTION
220210	MISCELLANEOUS EXPENSES - GENERAL
22021001	REFRESHMENT AND MEALS
22021002	HONORARIUM & SITTING ALLOWANCE
22021003	PUBLICITY & ADVERTISEMENTS
22021007	WELFARE PACKAGES
220210073	RESEARCH AND DOCUMENTATION
22021007	WELFARE PACKAGES
220210011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)
22021029	OTHER EXPENSES
22021029	OTHER EXPENSES
22021032	FAIR, FESTIVAL, EXPO & SUMMIT
22021032	FAIR, FESTIVAL, EXPO & SUMMIT
22021033	CONTINGENCIES- OTHER RECURENT COST
22020104	CULTURAL EXCHANGE PROGRAMME
	TOTAL

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OYO STATE OF NIGERIA
AGENCY CODE 023605200100 - OYO STATE TOURISM BO
SUMMARY OF OVERHEAD COSTS

ECONOMIC CODE	DETAILS OF EXPENDITURE
2202	OVERHEAD COST

220201	TRAVEL & TRANSPORT GENERAL
22020102	LOCAL TRAVEL AND TRANSPORT OTHERS
22020104	INTERNATIONAL TRAVEL AND TRANSPORT OTHERS
220202	UTILITIES- GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
220203	MATERIALS & SUPPLIES- GENERAL
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES
22020304	MAGAZINE AND PERIODICALS
220204	MAINTENANCE SERVICES-GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020406	OTHER MAINTENANCE SERVICES
220205	TRAINING -GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
220206	OTHER SERVICES- GENERAL
22020605	CLEANING & FUMIGATION SERVICES
220207	CONSULTING & PROFESSIONAL SERVICES
22020709	CONSULTANCY SERVICES/FEES
220208	FUEL AND LUBRICANTS- GENERAL
22020803	PLANT/GENERATOR FUEL COST
220210	MISCELLANEOUS EXPENSES GENERAL
22021001	REFRESHMENT & MEALS
22021002	HONORARIUM AND SITTING ALLOWANCE
22021003	PUBLICITY AND ADVERTISEMENT
22021006	POSTAGE AND COURIER SERVICES
22021007	WELFARE PACKAGES
22021021	SPECIAL DAYS/CELEBRATION
22021022	PLANNING, MONITORING AND EVALUATION
22021023	RESEARCH AND DOCUMENTATION
22021029	OTHER EXPENSES
22021032	FAIR, FESTIVAL, EXPO,AND SUMMIT
TOTAL	

OYO STATE OF NIGERIA
AGENCY CODE 055100100100 - MINISTRY OF LOCAL GOVE
AND CHIEFTAINCY MATTERS

SUMMARY OF OVERHEAD COSTS

ECONOMIC CODE	DETAILS OF EXPENDITURE
2202	OVER HEAD COST
220201	TRAVEL & TRANSPORT - GENERAL
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS
220202	UTILITIES -GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
220203	MATERIALS & SUPPLIES-GENERAL
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES
22020302	BOOKS
22020303	NEWSPAPER
22020304	MAGAZINES & PERIODICALS
22020305	PRINTING OF NON SECURITY DOCUMENTS
220204	MAINTENANCE SERVICES-GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLE/ TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QUARTERS
22020404	MAINTENANCE OF OFFICE /IT EQUIPMENT
22020405	MAINTENANCE OF PLANT & GENERATORS
220205	TRAINING-GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
220206	OTHER SERVICES-GENERAL
22020603	RESIDENTIAL RENT
220207	CONSULTING & PROFESSIONAL SERVICES-GENERAL
22020709	CONSULTANCY SERVICES/FEES

220208	FUEL & LUBRICANTS - GENERAL
22020803	MOTOR VEHICLE COST
22020803	PLANT/GENERATOR FUEL COST
220210	MISCELLANEOUS EXPENSES GENERAL
22021007	WELFARE PACKAGES
22021029	OTHER EXPENSES
	TOTAL

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OYO STATE OF NIGERIA

AGENCY CODE 053500100100 - MINISTRY OF ENVIRONMENT AND NA

SUMMARY OF OVERHEAD COSTS

ECONOMIC CODE	DETAILS OF EXPENDITURE
2202	OVERHEAD COST
220201	TRAVEL & TRANSPORT - GENERAL
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS

22020103	INTERNATIONAL TRAVEL& TRANSPORT TRAINING
220202	UTILITY - GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
220203	MATERIALS AND SUPPLIES - GENERAL
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES
22020302	BOOKS
22020303	NEWSPAPER
22020304	MAGAZINES & PERIODICALS
22020305	PRINTING OF NON SECURITY DOCUMENTS
220204	MAINTENANCE SERVICES - GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QUARTERS
22020404	MAINTENANCE OF OFFICE IT EQUIPMENT
22020405	MAINTENANCE OF PLANTS /GENERATORS
22020406	OTHER MAINTENANCE SERVICES
220205	TRAINING GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
220206	OTHER SERVICES-GENERAL
22020605	CLEANING AND FUMIGATION SERVICES
220207	CONSULTING AND PROFESSIONAL SERVICES - GENERAL
22020703	CONSULTANCY SERVICE
220208	FUEL & LUBRICANTS - GENERAL
22020803	MOTOR VEHICLE COST
22020803	PLANT/GENERATOR FUEL COST
220210	MISCELLANEOUS EXPENSES - GENERAL
22021003	PUBLICITY AND ADVERTISEMENTS
22021007	WELFARE PACKAGES
22021013	CONDUCT OF STAFF PROMOTION EXERCISE
22021021	SPECIAL DAYS/CELEBRATIONS
22021022	PLANNING, MONITORING AND EVALUATION
22021023	RESEARCH AND DOCUMENTATION
22021029	OTHER EXPENSES
22021030	PUBLIC ENLIGHMENT PROGRAMME
22021032	FAIR,FESTIVA,EXPO /SUMMIT
22021033	CONTIGENCIES- GRANT AND CONTRIBUTIONS
	TOTAL

OYO STATE OF NIGERIA
AGENCY CODE 053501500100 | OYO STATE WASTE MANAGEMENT A
SUMMARY OF OVERHEAD COSTS

ECONOMIC CODE	DETAILS OF EXPENDITURE
2202	OVERHEAD COST
220201	TRAVEL AND TRANSPORT - GENERAL
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS
220202	UTILITIES GENERAL
22020201	ELECTRICITY CHARGES
22020201	TELEPHONE
220203	MATERIALS AND SUPPLIES - GENERAL
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES
220204	MAINTENANCE SERVICES - GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLES/TRANSPORT EQUIPMENTS
22020402	MAINTENANCE OF OFFICE FURNITURE
22020406	OTHER MAINTENANCE SERVICES
220205	TRAINING - GENERAL
22020501	LOCAL TRAINNING
22020502	INTERNATIONAL TRAINNING
220207	CONSULTING AND PROFESSIONAL SERVICES-GENERAL
22020703	LEGAL SERVICE
22020704	AUDIT FEE
22020709	CONSULTANCY SERVICES/FEES
220210	MISCELLANEOUS EXPENSES - GENERAL
22021001	REFRESHMENT & MEALS
22021007	WELFARE PACKAGES
22021029	OTHER EXPENSES
TOTAL	

**AGENCY CODE 053500100100 - OYO STATE RURAL WATER SUPPLY AN
SUMMARY OF OVERHEAD COSTS**

ECONOMIC CODE	DETAILS OF EXPENDITURE
2202	OVERHEAD COST
220201	TRAVEL & TRANSPORT-GENERAL
22020102	LOCAL TRAVELS & TRANSPORT: OTHERS
220202	UTILITIES GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
220203	MATERIAL & SUPPLY-GENERAL
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES
22020302	BOOKS
22020304	MAGAZINES & PERIODICALS
22020312	SUPPLIES OF CHEMICALS
220204	MAINTENANCE SERVICES-GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QUARTERS
22020404	MAINTENANCE OF OFFICE EQUIPMENT
22020405	OTHERS MAINTENANCE SERVICES
220205	TRAINING-GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
220206	OTHER SERVICES-GENERAL
22020601	SECURITY SERVICES
22020605	CLEANING /FUNMIGATION
220207	CONSULTING & PROFESSIONAL SERVICES-GENERAL
22020709	CONSULTANCY SERVICES/FEES
220208	FUEL & LUBRICANTS - GENERAL
22020803	PLANT/GENERATOR FUEL COST
220210	MISCELLANEOUS EXPENSES GENERAL
22021029	OTHER EXPENSES
	TOTAL

OYO STATE OF NIGERIA
AGENCY CODE 014800100100 - OYO STATE INDEPENDENT ELECTORAL
SUMMARY OF OVERHEAD COSTS

ECONOMIC CODE	DETAILS OF EXPENDITURE
2202	OVERHEAD COST
220201	TRAVEL & TRANSPORT – GENERAL
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS
220202	UTILITY GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
220203	MATERIALS AND SUPPLIES - GENERAL
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES

22020303	NEWS PAPERS
22020305	PRINTING OF NON SECURITY DOCUMENTS
22020306	PRINTING OF SECURITY DOCUMENTS
220204	MAINTENANCE SERVICES - GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLE /TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QUARTERS
22020404	MAINTENANCE OF OFFICE /IT EQUIPMENT
22020405	MAINTENANCE OF PLANT & GENERATORS
22020406	OTHER MAINTENANCE SERVICES
220205	TRAINING-GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
220206	OTHER SERVICES-GENERAL
22020601	SECURITY SERVICES
22020605	CLEANING/ FUNMIGATION
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL
22020702	INFORMATION TECHNOLOGY CONSULTING
22020703	LEGAL SERVICES
22020709	CONSULTANCY SERVICES/FEES
220208	FUEL & LUBRICANTS-GENERAL
22020801	MOTOR VEHICLE COST
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST
22020803	PLANT/GENERATOR FUEL COST
220210	MISCELLANEOUS EXPENSES GENERAL
22021001	REFRESHMENT & MEALS
22021002	HONORARIUM AND SITTING ALLOWANCE
22021003	PUBLICITY AND ADVERTISEMENTS
22021006	POSTAGE AND COURIER SERVICES
22021007	WELFARE PACKAGE
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES
22021022	PLANNING, MONITORING & EVALUATION
22021023	RESEARCH AND DOCUMENTATION
22021029	OTHER EXPENSES
22021030	PUBLIC ENLIGHTENMENT PROGRAMME
22021033	CONTIGENCIES-OTHER RECURRENT COSTS
	TOTAL

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OYO STATE OF NIGERIA

AGENCY CODE 051305100100 - OYO STATE AGENCY FOR YOUTH DEVELOPMENT

SUMMARY OF OVERHEAD COSTS

ECONOMIC CODE	DETAILS OF EXPENDITURE
2202	OVERHEAD COST
220201	TRAVEL & TRANSPORT - GENERAL
22020102	LOCAL TRAVEL & TRANSPORT : OTHERS
220202	UTILITIES - GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
220203	MATERIALS & SUPPLIES GENERAL
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES
22020304	MAGAZINES & PERIODICALS
22020305	PRINTING OF NON SECURITY DOCUMENTS
220204	MAINTENANCE SERVICES - GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENTS
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS
22020404	MAINTENANCE OFFICE/ IT EQUIPMENT
220205	TRAINING - GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATION TRAINING
220206	OTHER SERVICES – GENERAL
22020601	SECURITY SERVICES
22020601	OFFICE RENT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL
22020709	CONSULTANCY SERVICES/FEES
220208	FUEL & LUBRICANTS - GENERAL
22020803	PLANT/ GENERATOR FUEL COST
220210	MISCELLANEOUS EXPENSES GENERAL
22021007	WELFARE PACKAGES

22021030	PUBLIC ENLIGHTMENT PROGRAMME
22021032	FAIR FESTIVAL EXPO & SUMMIT
22021033	CONTINGENCIES - OTHER RECURRENT COSTS
	TOTAL

OYO STATE OF NIGERIA
AGENCY CODE 051305100100 - MINISTRY OF YOUTH & SPORTS
SUMMARY OF OVERHEAD COSTS

ECONOMIC CODE	DETAILS OF EXPENDITURE
2202	OVERHEAD COST
220201	TRAVEL & TRANSPORT - GENERAL
22020102	LOCAL TRAVEL AND TRANSPORT:OTHERS
220202	UTILITIES- GENERAL
22020201	ELECRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
220203	MATERIAL & SUPPLY- GENERAL
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES
22020302	BOOKS
22020303	MAGAZINE & PERIODICAL
22020305	PRINTING OF NON- SECURITY DOCUMENTS
22020307	DRUGS/ LABOURATORY/ MEDICAL SUPPLIES
220204	MAINTENANCE SERVICES- GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLE/ TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING/ RESIDENTIAL QTRS
22020403	MAINTENANCE OF OFFICE / IT EQUIPMENT
220205	TRAINING- GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
220207	CONSULTING & PROFESSIONAL SERVICES- GENERAL
22020701	FINACIAL CONSULTING
22020702	INFORMATION TECHNOLOGY CONSULTING

22020703	LEGAL SERVICES
22020709	CONSULTING SERVICE/ FES
220208	FUEL & LUBRICANTS - GENERAL
22020801	MOTOR VEHICLE COST
22020803	PLANT/ GENERATOR FUEL COST
220210	MISCELLANEOUS EXPENSES GENERAL
22021003	PUBLICITY AND ADVERTISEMENTS
22021004	MEDICAL EXPENSES - LOCAL
22021007	WELFARE PACKAGES
22021009	SPORTING ACTIVITIES
22021021	SPECIAL DAYS/ CELEBRATIONS
22021029	OTHER EXPENSES
	TOTAL

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OYO STATE OF NIGERIA
AGENCY CODE 053905100100 - OYO STATE SPORTS COUNCIL
SUMMARY OF OVERHEAD COSTS

ECONOMIC CODE	DETAILS OF EXPENDITURE
220201	TRAVEL & TRANSPORT - GENERAL
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS
220202	UTILITY - GENERAL
22020201	ELECTRICITY CHARGES
22020203	INTERNET ACCESS CHARGES

220203	MATERIALS & SUPPLY GENERAL
22020301	OFFICE STATIONERY /COMPUTER CONSUMABLES
220204	MAINTENANCE OF SERVICES GENERAL
22020401	MAINTENANCE OF VEHICLES/TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QUARTER
22020406	OTHER MAINTAENANCE SERVICE
220207	CONSULTING &PROFESSIONAL SERVICES- GENERAL
22020709	CONSULTANCY SERVICES/FEES
22020710	EXTERNAL AUDIT FEES
220205	TRAINING GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
220208	FUEL & LUBRICANTS - GENERAL
22020801	MOTOR VEHICLE COST
22020803	PLANT/ GENERATOR FUEL COST
220210	MISCELLANEOUS EXPENSES GENERAL
22021001	REFRESHMENTS & MEALS
22021002	HONORARIUM & SITTING ALLOWANCE
22021003	PUBLICITY & ADVERTISEMENT
22021004	MEDICAL EXPENSES - LOCAL
22021006	POSTAGE AND COURRIER SERVICES
22021007	WELFARE PACKAGES
22021009	SPORTING ACTIVITIES
22021021	SPECIAL DAYS/CELEBRATIONS
22021028	SPORTS ACADEMY/SIGN-ON FEES/REGISTRATION ETC
22021029	OTHER EXPENSES
22021030	PUBLIC ENLIGHTENMENT PROGRAMME
22021032	FAIR FESTIVAL, EXPO AND SUMMIT
220204110	GRANTS CONTRIBUTIONS AND SUBVENTION
	TOTAL

OYO STATE OF NIGERIA
AGENCY CODE 023800400100 - PUBLIC CORPORATIO
SUMMARY OF OVERHEAD COSTS

ECONOMIC CODE	DETAILS OF EXPENDITURE
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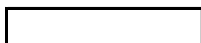
2202	OVERHEAD COST
220201	TRAVEL & TRANSPORT-GENERAL
22020101	LOCAL TRAVEL & TRANSPORT:TRAINING
22020102	LOCAL TRAVEL & TRANSPORT:OTHERS MONITORING
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHER
220202	UTILITIES-GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
220203	MATERIAL & SUPPLY-GENERAL
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE
22020303	NEWSPAPER
22020304	MAGAZINE & PERIODICAL
22020305	PRINTING OF NON- SECURITY DOCUMENT
22020306	PRINTING OF SECURITY DOCUMENT
220204	MAINTENANCE OF SERVICES-GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QRT
22020404	MAINTENANCE OF OFFICE/IT EQUIPMENT
22020405	MAINTENANCE OF PLANTS/GENERATORS
22020406	OTHER MAINTANANCE SERVICES
220205	TRAINING-GENERAL
22020501	LOCAL TRAINING
220210	MISCELLANEOUS EXPENSES GENERAL
22021029	OTHER EXPENSES
	TOTAL

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OYO STATE OF NIGERIA
AGENCY CODE 023100100200 - MINISTRY OF ENERGY & MINERAL RESOUR
SUMMARY OF OVERHEAD COSTS

ECONOMIC CODE	DETAILS OF EXPENDITURE
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2202	OVERHEAD COST
220201	TRAVELS & TRANSPORT - GENERAL
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS
220202	UTILITIES - GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
220203	MATERIALS & SUPPLIES - GENERAL
22020301	OFFICE STATIONERIES/COMPUTER CUNSUMABLES
22020304	MAGAZINE & PERIODICALS
22020305	PRINTING OF NON SECURITY DOCUMENT
220204	MAINTENANCE SERVICES - GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020406	OTHER MAINTENANCE SERVICES
220205	TRAINING - GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
220206	OTHER SERVICES - GENERAL
22020605	CLEANING & FUMIGATION SERVICES
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL
22020709	CONSULTANCY SERVICES/FEES
220210	MISCLLENEOUS EXPENSES GENERAL
22021001	REFRESHMENT & MEALS
22021003	PUBLICITY AND ADVERTISEMENTS
22021007	WELFARE PACKAGES
22021022	PLANNING, MONITORING & EVALUATION
22021028	SUBSCRIPTION TO PROFESSIONAL BODIES
22021029	OTHER EXPENSES
22021033	CONTINGENCIES - OTHER RECURRENT COSTS
	TOTAL



OYO STATE OF NIGERIA
AGENCY CODE 023100100100 - RURAL ELECTRIFICATION BOA
SUMMARY OF OVERHEAD COSTS

ECONOMIC CODE	DETAILS OF EXPENDITURE
2202	OVERHEAD COST
220201	TRAVEL & TRANSPORT - GENERAL
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS
220203	MATERIALS & SUPPLIES

22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES
22020303	MAGAZINES AND PERIODICAL
22020305	PRINTING OF NON SECURITY DOCUMENTS
220204	MAINTENANCE SERVICES - GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QUARTERS
22020404	MAINTENANCE OF OFFICE/ ICT EQUIPMENT
220205	TRAINING - GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
220206	OTHER SERVICES - GENERAL
22020601	SECURITY SERVICES
220207	CONSULTING AND PROFESSIONAL SERVICES-GENERAL
22020701	FINANCIAL CONSULTING
22020703	LEGAL SERVICES
220208	FUEL & LUBRICANTS -GENERAL
22020803	PLANT/ GENERATOR FUEL COST
220210	MISCELLANEOUS EXPENSES -GENERAL
22021001	REFRESHMENT & MEALS
22021007	WELFARE PACKAGES
22021029	OTHER EXPENSES
22021030	PUBLIC ENLIGHTENMENT PROGRAMME
	TOTAL

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OYO STATE OF NIGERIA

AGENCY CODE 023305100100 OYO STATE SOLID MINERALS AGENCY

SUMMARY OF OVERHEAD COSTS

ECONOMIC CODE	DETAILS OF EXPENDITURE
2202	OVERHEAD COST
220201	TRAVEL AND TRANSPORT - GENERAL
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS
22020104	INTERNATIONAL TRAVEL AND TRANSPORT; TRAINING
220202	UTILITIES GENERAL
22020201	ELECTRICITY CHARGES
22020203	INTERNET ACCESS CHARGES
220203	MATERIALS AND SUPPLIES - GENERAL

22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES
22020303	NEWSPAPERS
22020305	PRINTING OF NON SECURITY DOCUMENTS
220204	MAINTENANCE SERVICES - GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLES/TRANSPORT EQUIPMENTS
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QUARTERS
22020406	OTHER MAINTENANCE SERVICES
220205	TRAINING - GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
22020601	SECURITY SERVICES
22020605	CLEANING /FUMIGATION SERVICES
220210022	PLANNING MONITORING AND EVALATION
220208	FUEL & LUBRICANTS - GENERAL
22020803	PLANT/GENERATORS FUEL COST
220210	MISCELLANEOUS EXPENSES - GENERAL
22021029	OTHER EXPENSES
	TOTAL

OYO STATE OF NIGERIA
AGENCY OYO STATE AUDIT SERVICE COMMISSION
SUMMARY OF OVERHEAD COSTS

ECONOMIC CODE	DETAILS OF EXPENDITURE
2202	OVERHEAD COST
220201	TRAVEL AND TRANSPORT - GENERAL
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS
22020104	INTERNATIONAL TRAVEL AND TRANSPORT; TRAINING
220202	UTILITIES GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
220203	MATERIALS AND SUPPLIES - GENERAL
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES
22020303	NEWSPAPERS
22020304	PRINTING OF SECURITY DOCUMENTS
220204	MAINTENANCE SERVICES - GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLES/TRANSPORT EQUIPMENTS

22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QUARTERS
22020405	MAINTENANCE OF PLANT/GENERATORS
220205	TRAINING - GENERAL
22020501	LOCAL TRAINING
22020502	INTERNATIONAL TRAINING
220208	FUEL & LUBRICANTS -GENERAL
22020802	MOTOR VEHICLE FUEL COST
22020803	PLANT/ GENERATOR FUEL COST
220210	MISCELLANEOUS EXPENSES - GENERAL
22021001	REFRESHMENT & MEALS
22021002	HONORARIUM & SITTING ALLOWANCE
22021003	PUBLICITY AND ADVERTISEMENTS
22021007	WELFARE PACKAGES
22021022	PLANNING, MONITORING & EVALUATION
22021028	SUBSCRIPTION TO PROFESSIONAL BODIES
22021029	OTHER EXPENSES
	TOTAL

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OYO STATE OF NIGERIA
AGENCY OYO STATE COMMUNITY & SOCIAL DEVELOPMENT AGENC
SUMMARY OF OVERHEAD COSTS

ECONOMIC CODE	DETAILS OF EXPENDITURE
2202	OVERHEAD COST
220201	TRAVEL AND TRANSPORT - GENERAL
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS
22020104	INTERNATIONAL TRAVEL AND TRANSPORT;TRAINING
220202	UTILITIES GENERAL
22020201	ELECTRICITY CHARGES
22020203	INTERNET ACCESS CHARGES
220203	MATERIALS AND SUPPLIES - GENERAL
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES
22020303	NEWSPAPERS
22020305	PRINTING OF NON SECURITY DOCUMENTS
220204	MAINTENANCE SERVICES - GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLES/TRANSPORT EQUIPMENTS
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QUARTERS

22020406	OTHER MAINTENANCE SERVICES
220205	TRAINING - GENERAL
22020501	LOCAL TRAINNING
22020502	INTERNATIONAL TRAINNING
22020601	SECURITY SERVICES
22020602	OFFICE RENT
	TOTAL

APPROVED	APPROVED
Estimates	Estimates
2021	2022
N	N
10,000,000.00	10,000,000.00
800,000,000.00	600,000,000.00
20,000,000.00	10,000,000.00
-	
5,000,000.00	2,000,000.00
50,000,000.00	20,000,000.00
1,000,000.00	
50,000,000.00	200,000,000.00
5,000,000.00	5,000,000.00
20,000,000.00	10,000,000.00
4,000,000.00	10,000,000.00
20,000,000.00	20,000,000.00
50,000,000.00	50,000,000.00
2,000,000.00	150,000,000.00
50,000,000.00	50,000,000.00
10,000,000.00	
10,000,000.00	110,000,000.00
	250,000,000.00

-	
250,000,000.00	500,000,000.00
50,000,000.00	550,000,000.00
100,000,000.00	200,000,000.00
1,000,000.00	5,000,000.00
	1,100,000,000.00
2,492,000,000.00	
-	148,000,000.00
4,000,000,000.00	4,000,000,000.00

900,000,000.00	800,000,000.00
900,000,000.00	800,000,000.00

F AIDS

APPROVED	APPROVED
Estimates	Estimates
2021	2022
N	N
1,000,000.00	500,000.00
1,000,000.00	500,000.00
-	
-	
60,000.00	20,000.00
300,000.00	240,000.00
600,000.00	600,000.00
-	
120,000.00	
850,000.00	350,000.00

300,000.00	12,300,000.00
	250,000.00
3,000,000.00	5,000,000.00
300,000.00	500,000.00
250,000.00	250,000.00
750,000.00	300,000.00
200,000.00	300,000.00
3,000,000.00	3,600,000.00
5,000,000.00	6,000,000.00
-	
300,000.00	150,000.00
20,000.00	
1,500,000.00	
350,000.00	350,000.00
150,000.00	
350,000.00	500,000.00
140,000.00	200,000.00
3,000,000.00	2,400,000.00
1,500,000.00	750,000.00
200,000.00	50,000.00
4,000,000.00	5,000,000.00
6,000,000.00	13,222,000.00
-	-
9,000,000.00	16,400,000.00
6,560,000.00	10,068,000.00
200,000.00	200,000.00
50,000,000.00	80,000,000.00

ICY

APPROVED	APPROVED
Estimates	Estimates
2021	2022
N	N

-	
	2,500,000.00
300,000.00	200,000.00
3,000,000.00	1,250,000.00
5,000,000.00	2,500,000.00
50,000.00	
7,500,000.00	850,000.00
-	750,000.00
3,000,000.00	1,500,000.00
-	
1,000,000.00	750,000.00
-	
5,000,000.00	15,000,000.00
-	
5,000,000.00	2,000,000.00
10,000,000.00	
-	
1,500,000.00	750,000.00
50,000,000.00	28,000,000.00
2,000,000.00	1,000,000.00
200,000.00	
200,000.00	200,000.00
19,250,000.00	17,000,000.00
	750,000.00
113,000,000.00	75,000,000.00

APPROVED	APPROVED
Estimates	Estimates
2021	2022
N	N
5,000,000.00	5,000,000.00
2,000,000.00	2,000,000.00
-	
264,000.00	-
2,500,000.00	500,000.00
3,000,000.00	2,000,000.00
-	
2,000,000.00	2,000,000.00
1,000,000.00	1,000,000.00
1,000,000.00	1,000,000.00
500,000.00	500,000.00
-	
-	
2,000,000.00	2,000,000.00
7,500,000.00	5,000,000.00
3,500,000.00	1,000,000.00
4,000,000.00	2,000,000.00
5,000,000.00	2,000,000.00
3,000,000.00	2,000,000.00
2,000,000.00	1,000,000.00

-	
-	
-	500,000.00
-	
500,000.00	500,000.00
2,851,000.00	2,000,000.00
-	
3,000,000.00	1,000,000.00
10,000,000.00	1,000,000.00
1,000,000.00	6,000,000.00
61,615,000.00	40,000,000.00

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APPROVED	APPROVED
Estimates	Estimates
2021	2022
N	N
	19,440,000.00
	4,374,000.00
	9,720,000.00
	27,770,040.00
	1,458,000.00
	7,776,000.00
	4,860,000.00

	14,580,000.00
	4,860,000.00
	19,440,000.00
	13,512,920.56
	2,400,000.00
	44,712,000.00
	26,914,057.44
-	201,817,018.00

APPROVED		APPROVED	
Estimates		Estimates	
2021		2022	
N		N	
1,500,000.00		2,500,000.00	
1,000,000.00		2,000,000.00	
500,000.00		500,000.00	
500,000.00		1,000,000.00	

300,000.00	
500,000.00	
500,000.00	
500,000.00	1,000,000.00
2,000,000.00	1,300,000.00
-	
500,000.00	500,000.00
1,000,000.00	275,000.00
-	
500,000.00	1,000,000.00
300,000.00	1,500,000.00
2,000,000.00	3,000,000.00
500,000.00	
2,000,000.00	
975,000.00	500,000.00
15,075,000.00	15,075,000.00

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MENT

APPROVED	APPROVED
Estimates	Estimates
2021	2022
N	N
1,500,000.00	5,000,000.00
250,000.00	250,000.00
400,000.00	500,000.00
1,500,000.00	5,000,000.00
500,000.00	2,500,000.00
500,000.00	2,500,000.00
500,000.00	2,500,000.00
500,000.00	2,500,000.00

1,500,000.00	5,000,000.00
3,000,000.00	20,000,000.00
100,000,000.00	150,000,000.00
600,000.00	1,000,000.00
250,000.00	250,000.00
39,000,000.00	-
-	50,000,000.00
150,000,000.00	247,000,000.00

APPROVED	APPROVED
Estimates	Estimates
2021	2022
N	N
1,300,000.00	1,300,000.00
500,000.00	
5,000,000.00	5,000,000.00
2,000,000.00	2,000,000.00
2,000,000.00	2,000,000.00
6,500,000.00	6,500,000.00
8,000,000.00	10,500,000.00
3,000,000.00	4,000,000.00
5,000,000.00	5,000,000.00
2,000,000.00	2,000,000.00
2,000,000.00	2,000,000.00
7,000,000.00	7,200,000.00
4,000,000.00	4,000,000.00
-	
-	

5,000,000.00	5,000,000.00
1,000,000.00	1,000,000.00
1,000,000.00	1,000,000.00
1,000,000.00	1,000,000.00
1,000,000.00	1,000,000.00
500,000.00	500,000.00
5,200,000.00	2,000,000.00
2,000,000.00	2,000,000.00
65,000,000.00	65,000,000.00

35

APPROVED	APPROVED
Estimates	Estimates
2021	2022
N	N
12,000,000.00	12,000,000.00
-	
-	
200,000.00	200,000.00
500,000.00	500,000.00
2,300,000.00	2,300,000.00
1,000,000.00	1,000,000.00
500,000.00	500,000.00
	20,000,000.00
	5,000,000.00
8,000,000.00	
500,000.00	500,000.00
2,000,000.00	5,000,000.00
2,000,000.00	2,000,000.00
4,000,000.00	4,000,000.00
55,000,000.00	55,000,000.00
7,500,000.00	7,500,000.00
-	
3,000,000.00	3,000,000.00
11,500,000.00	15,000,000.00

-	
10,000,000.00	
10,000,000.00	10,000,000.00
20,000,000.00	36,500,000.00
150,000,000.00	180,000,000.00

G

APPROVED	APPROVED
Estimates	Estimates
2021	2022
N	N
3,000,000.00	2,000,000.00
6,000,000.00	2,000,000.00
-	
-	
-	500,000.00
-	
-	
3,500,000.00	4,000,000.00
200,000.00	8,000,000.00
-	
-	
1,000,000.00	1,000,000.00
500,000.00	1,000,000.00
2,000,000.00	2,000,000.00
2,000,000.00	2,000,000.00
500,000.00	1,000,000.00
600,000.00	500,000.00
68,500,000.00	54,500,000.00
-	
500,000.00	500,000.00

1,000,000.00	1,000,000.00
1,000,000.00	500,000.00
500,000.00	500,000.00
200,000.00	200,000.00
500,000.00	5,300,000.00
-	500,000.00
500,000.00	500,000.00
500,000.00	500,000.00
6,000,000.00	
1,500,000.00	2,000,000.00
100,000,000.00	90,000,000.00

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APPROVED	APPROVED
Estimates	Estimates
2021	2022
N	N
200,000.00	300,000.00
-	
1,300,000.00	800,000.00
100,000.00	100,000.00
-	
	400,000.00
-	200,000.00
100,000.00	100,000.00
100,000.00	200,000.00
250,000.00	500,000.00
750,000.00	
5,000,000.00	6,500,000.00
-	

100,000.00	200,000.00
100,000.00	400,000.00
500,000.00	
100,000.00	100,000.00
100,000.00	100,000.00
100,000.00	100,000.00
1,200,000.00	
10,000,000.00	10,000,000.00

APPROVED Estimates 2021 N	APPROVED Estimates 2022 N
13,000,000.00	8,000,000.00
100,000.00	
250,000.00	
200,000.00	200,000.00
3,000,000.00	3,000,000.00
20,000.00	20,000.00
500,000.00	200,000.00
20,000.00	
500,000.00	230,000.00
100,000.00	
243,000,000.00	30,000,000.00
1,000,000.00	1,000,000.00
1,500,000.00	1,000,000.00
2,500,000.00	2,000,000.00
2,000,000.00	1,500,000.00
560,000.00	500,000.00
10,000,000.00	5,000,000.00

	1,000,000.00
	500,000.00
	250,000.00
	470,000,000.00
1,000,000.00	1,000,000.00
	500,000.00
1,500,000.00	1,000,000.00
1,000,000.00	500,000.00
	100,000.00
15,750,000.00	
	500,000.00
2,500,000.00	2,000,000.00
300,000,000.00	530,000,000.00

APPROVED Estimates 2021 N	APPROVED Estimates 2022 N
10,000,000.00	2,000,000.00
500,000.00	250,000.00
-	
500,000.00	720,000.00
1,500,000.00	1,500,000.00
500,000.00	250,000.00
2,000,000.00	1,000,000.00
1,000,000.00	2,000,000.00
2,000,000.00	1,000,000.00
500,000.00	250,000.00
500,000.00	250,000.00

800,000.00	500,000.00
5,000,000.00	3,000,000.00
6,000,000.00	5,280,000.00
5,000,000.00	1,000,000.00
5,000,000.00	5,000,000.00
500,000.00	500,000.00
1,500,000.00	1,000,000.00
500,000.00	500,000.00
3,500,000.00	1,500,000.00
1,000,000.00	500,000.00
-	
-	2,000,000.00
58,500,000.00	58,500,000.00
38,700,000.00	70,000,000.00
145,000,000.00	158,500,000.00

D ADVERTISEMENT AGENCY

APPROVED Estimates 2021 N	APPROVED Estimates 2022 N
1,000,000.00	1,500,000.00
1,000,000.00	2,500,000.00
500,000.00	
500,000.00	
1,000,000.00	1,000,000.00
300,000.00	
500,000.00	
2,000,000.00	4,000,000.00
1,000,000.00	500,000.00
1,000,000.00	1,000,000.00
1,500,000.00	1,000,000.00

1,000,000.00	1,500,000.00
1,000,000.00	1,000,000.00
600,000.00	1,000,000.00
1,000,000.00	-
2,000,000.00	5,000,000.00
-	
800,000.00	500,000.00
300,000.00	
500,000.00	600,000.00
200,000.00	
400,000.00	
400,000.00	
500,000.00	
800,000.00	
700,000.00	
500,000.00	500,000.00
500,000.00	-
1,000,000.00	1,000,000.00
500,000.00	-
500,000.00	1,200,000.00
500,000.00	1,000,000.00
	1,000,000.00
200,000.00	200,000.00
500,000.00	
4,000,000.00	1,000,000.00
1,000,000.00	1,000,000.00
300,000.00	2,000,000.00
30,000,000.00	30,000,000.00

APPROVED	APPROVED
Estimates	Estimates
2021	2022
N	N
75,901,024.00	75,910,024.00

24,000,000.00	
10,000,000.00	24,000,000.00
-	
20,500,000.00	20,500,000.00
-	
15,000,000.00	15,000,000.00
35,000,000.00	35,000,000.00
50,000,000.00	50,000,000.00
38,648,976.00	38,548,976.00
15,000,000.00	25,000,000.00
27,500,000.00	27,500,000.00
-	
89,000,000.00	89,000,000.00
200,000,000.00	300,000,000.00
400,000,000.00	700,000,000.00
10,000,000.00	
130,000,000.00	130,000,000.00
-	
-	
-	
30,250,000.00	30,250,000.00
96,500,000.00	96,500,000.00
66,000,000.00	66,000,000.00
1,800,000.00	1,800,000.00
120,000,000.00	220,000,000.00
-	
50,000,000.00	50,000,000.00
60,000,000.00	60,000,000.00
70,000,000.00	70,000,000.00
167,250,000.00	177,341,000.00
1,802,350,000.00	2,302,350,000.00

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APPROVED Estimates	APPROVED Estimates
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2021 N	2022 N
4,000,000.00	3,000,000.00
500,000.00	500,000.00
2,000,000.00	2,000,000.00
500,000.00	500,000.00
500,000.00	500,000.00
3,000,000.00	2,000,000.00
-	
3,500,000.00	4,500,000.00
2,500,000.00	1,000,000.00
2,000,000.00	1,000,000.00
3,000,000.00	5,000,000.00
1,000,000.00	1,000,000.00
	500,000.00
8,000,000.00	10,000,000.00
11,000,000.00	60,000,000.00
-	20,000,000.00
-	1,000,000.00
1,000,000.00	1,000,000.00
500,000.00	1,000,000.00
1,000,000.00	2,000,000.00
500,000.00	1,500,000.00
-	500,000.00
-	1,000,000.00
4,500,000.00	7,500,000.00
500,000.00	1,000,000.00
1,000,000.00	1,000,000.00
15,000,000.00	10,000,000.00
4,500,000.00	11,000,000.00
70,000,000.00	150,000,000.00

L DEVELOPMENT

APPROVED Estimates 2021 N	APPROVED Estimates 2022 N
25,000,000.00	22,000,000.00
2,000,000.00	2,000,000.00
500,000.00	500,000.00
1,500,000.00	1,500,000.00
1,000,000.00	1,000,000.00
7,000,000.00	7,000,000.00
1,000,000.00	1,000,000.00
5,000,000.00	10,000,000.00
2,000,000.00	
5,000,000.00	500,000.00
	1,000,000.00
10,000,000.00	1,000,000.00
5,000,000.00	500,000.00
-	1,500,000.00
3,500,000.00	2,000,000.00
1,500,000.00	2,500,000.00
70,000,000.00	54,000,000.00

APPROVED	APPROVED
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Estimates 2021 N	Estimates 2022 N
10,000,000.00	7,000,000.00
-	
450,000.00	250,000.00
750,000.00	750,000.00
300,000.00	250,000.00
2,000,000.00	1,500,000.00
-	
10,000,000.00	10,000,000.00
500,000.00	500,000.00
300,000.00	1,000,000.00
850,000.00	500,000.00
-	
150,000.00	150,000.00
750,000.00	350,000.00
15,000,000.00	12,000,000.00
500,000.00	1,200,000.00
-	
250,000.00	250,000.00
-	
1,000,000.00	1,000,000.00
-	
500,000.00	1,800,000.00
2,500,000.00	2,500,000.00
-	-
-	
1,200,000.00	1,000,000.00
47,000,000.00	42,000,000.00

OPMENT AGENCY

APPROVED	APPROVED
Estimates	Estimates
2021	2022
N	N
2,500,000.00	3,000,000.00
5,000,000.00	-
3,000,000.00	5,000,000.00
1,000,000.00	1,000,000.00
1,000,000.00	1,000,000.00
1,000,000.00	1,500,000.00
-	
12,000,000.00	12,000,000.00
2,000,000.00	2,000,000.00
6,000,000.00	3,000,000.00
-	
1,000,000.00	
-	
3,000,000.00	2,000,000.00
-	
15,000,000.00	8,000,000.00
-	
2,000,000.00	1,500,000.00
1,000,000.00	1,000,000.00
-	
-	
35,000,000.00	20,000,000.00
-	
-	500,000.00
1,000,000.00	1,000,000.00

-	
2,500,000.00	1,500,000.00
-	10,000,000.00
1,000,000.00	1,000,000.00
25,000,000.00	15,000,000.00
120,000,000.00	90,000,000.00

DEVELOPMENT UNIT

APPROVED	APPROVED
Estimates	Estimates

2021	2022
N	N
1,000,000.00	1,000,000.00
-	25,000.00
25,000.00	25,000.00
350,000.00	300,000.00
300,000.00	350,000.00
300,000.00	200,000.00
475,000.00	300,000.00
350,000.00	300,000.00
-	
150,000.00	150,000.00
50,000.00	50,000.00
3,000,000.00	2,700,000.00

47

APPROVED	APPROVED
Estimates	Estimates
2021	2022
N	N
5,000,000.00	10,000,000.00
-	

-		
3,500,000.00	3,500,000.00	
500,000.00	500,000.00	
10,000,000.00	10,000,000.00	
3,500,000.00	3,500,000.00	
2,500,000.00	2,500,000.00	
2,000,000.00	2,000,000.00	
500,000.00	500,000.00	
3,000,000.00	3,000,000.00	
321,937,211.00	321,937,211.00	CARES(AGED&M)
308,448,947.00	308,448,947.00	CARES(LIPW)
107,550,000.00	107,550,000.00	CARES(C&GI)
10,000,000.00	10,000,000.00	
20,000,000.00	20,000,000.00	
9,500,000,000.00	7,500,000,000.00	
1,000,000.00	1,000,000.00	
10,000,000.00	10,000,000.00	
1,000,000.00	1,000,000.00	
1,500,000,000.00	1,500,000,000.00	
1,000,000.00	1,000,000.00	
10,000,000.00	10,000,000.00	
250,000,000.00	250,000,000.00	
-		
12,071,436,158.00	10,076,436,158.00	
5,000,000.00	5,000,000.00	
12,076,436,158.00	10,081,436,158.00	

NERAL

APPROVED	APPROVED
ESTIMATES	Estimates
2021	2022
N	N
10,000,000.00	12,000,000.00
250,000.00	250,000.00
250,000.00	250,000.00
-	
1,500,000.00	1,500,000.00
30,000,000.00	25,000,000.00
2,000,000.00	2,000,000.00
500,000.00	500,000.00
500,000.00	500,000.00
500,000.00	500,000.00
500,000.00	500,000.00
3,000,000.00	10,000,000.00
2,000,000.00	
-	
-	
-	
	800,000,000.00
500,000.00	500,000.00

	5,000,000.00
500,000.00	500,000.00
-	-
2,000,000.00	2,000,000.00
6,000,000.00	6,000,000.00
60,000,000.00	867,000,000.00

49

ARD

APPROVED	APPROVED
ESTIMATES	Estimates
2021	2022
N	N
3,000,000.00	2,000,000.00
100,000.00	5,000.00

100,000.00	50,000.00
150,000.00	20,000.00
1,000,000.00	2,500,000.00
100,000.00	50,000.00
1,200,000.00	400,000.00
200,000.00	200,000.00
200,000.00	200,000.00
200,000.00	200,000.00
1,500,000.00	1,500,000.00
-	
500,000.00	800,000.00
650,000.00	300,000.00
100,000.00	
500,000.00	300,000.00
500,000.00	1,475,000.00
10,000,000.00	10,000,000.00

IAL REVENUE

APPROVED	APPROVED
Estimates	Estimates
2021	2022
N	N
-	
9,000,000.00	3,500,000.00
1,000,000.00	1,000,000.00
-	1,400,000.00
3,000,000.00	2,000,000.00
4,500,000.00	4,500,000.00

-	
1,500,000.00	1,500,000.00
2,500,000.00	2,500,000.00
2,000,000.00	5,000,000.00
2,000,000.00	2,500,000.00
2,250,000.00	5,000,000.00
2,250,000.00	1,000,000.00
3,000,000.00	3,000,000.00
2,000,000.00	2,100,000.00
-	
1,000,000.00	1,000,000.00
500,000.00	1,000,000.00
10,000,000.00	2,500,000.00
-	2,500,000.00
-	1,500,000.00
500,000.00	1,000,000.00
1,000,000.00	9,500,000.00
6,000,000.00	8,500,000.00
96,000,000.00	
-	7,500,000.00
150,000,000.00	70,000,000.00

51

C PLANNING

APPROVED	APPROVED
Estimates	Estimates
2021	2022
N	N
15,000,000.00	15,000,000.00
10,000,000.00	10,000,000.00
300,000.00	436,302.00

1,000,000.00	1,200,000.00
2,500,000.00	3,000,000.00
1,000,000.00	1,000,000.00
1,000,000.00	1,000,000.00
5,000,000.00	5,000,000.00
2,000,000.00	2,000,000.00
2,000,000.00	3,000,000.00
3,000,000.00	4,000,000.00
20,000,000.00	45,000,000.00
10,000,000.00	10,000,000.00
300,000.00	300,000.00
-	200,000.00
1,000,000.00	1,000,000.00
56,900,000.00	37,000,000.00
-	
15,000,000.00	25,000,000.00
44,000,000.00	84,000,000.00
	87,000,000.00
190,000,000.00	335,136,302.00

5

APPROVED	APPROVED
Estimates	Estimates
2021	2022
N	N
-	
-	

	800,000.00
500,000.00	400,000.00
500,000.00	1,000,000.00
500,000.00	
-	400,000.00
600,000.00	3,000,000.00
-	1,000,000.00
-	200,000.00
-	800,000.00
600,000.00	500,000.00
1,650,000.00	1,000,000.00
650,000.00	500,000.00
-	200,000.00
-	200,000.00
-	2,000,000.00
5,000,000.00	10,000,000.00

ICS

APPROVED	APPROVED
Estimates	Estimates
2021	2022

N**N**

	2,000,000.00
5,000,000.00	3,000,000.00
-	
200,000.00	250,000.00
1,500,000.00	2,500,000.00
2,000,000.00	4,000,000.00
150,000.00	200,000.00
60,000.00	
120,000.00	200,000.00
100,000.00	500,000.00
350,000.00	350,000.00
200,000.00	2,000,000.00
150,000.00	300,000.00
-	300,000.00
1,500,000.00	2,850,000.00
-	
-	
18,400,000.00	300,000.00
-	
50,000.00	200,000.00
80,000.00	250,000.00
80,000.00	300,000.00
50,000.00	500,000.00
10,000.00	
-	1,000,000.00
-	1,000,000.00
30,000,000.00	20,000,000.00

APPROVED	APPROVED
ESTIMATES	Estimates
2021	2022
N	N
-	
30,000,000.00	3,000,000.00
1,000,000.00	2,000,000.00
100,000.00	1,000,000.00
1,000,000.00	100,000.00
30,000,000.00	40,000,000.00
500,000.00	7,000,000.00
500,000.00	1,000,000.00
500,000.00	1,000,000.00
2,680,000.00	1,000,000.00
52,520,000.00	31,500,000.00
10,000,000.00	15,000,000.00
4,500,000.00	5,000,000.00
-	
100,000.00	100,000.00

200,000.00	
1,000,000.00	1,000,000.00
5,000,000.00	10,000,000.00
-	
2,000,000.00	2,000,000.00
20,000,000.00	10,000,000.00
200,000.00	2,000,000.00
100,000.00	1,000,000.00
5,000,000.00	2,000,000.00
10,000,000.00	12,000,000.00
10,000,000.00	5,000,000.00
100,000.00	100,000.00
135,000,000.00	130,000,000.00
10,000,000.00	10,000,000.00
500,000.00	700,000.00
5,000,000.00	4,000,000.00
500,000.00	2,000,000.00
2,000,000.00	500,000.00
340,000,000.00	300,000,000.00

55

APPROVED	APPROVED
ESTIMATES	Estimates
2021	2022
N	N
5,000,000.00	3,000,000.00
1,500,000,000.00	1,000,000,000.00
250,000.00	300,000.00

-	
500,000.00	500,000.00
3,000,000.00	3,000,000.00
200,000.00	
2,500,000.00	1,500,000.00
2,000,000.00	2,000,000.00
2,000,000.00	2,000,000.00
1,500,000.00	1,000,000.00
1,500,000.00	1,000,000.00
2,000,000.00	1,000,000.00
1,000,000.00	2,250,000.00
1,000,000.00	1,000,000.00
1,265,000,000.00	1,217,000,000.00
215,000,000.00	215,000,000.00
5,000,000.00	9,000,000.00
1,500,000.00	1,000,000.00
1,500,000.00	1,500,000.00
1,500,000.00	500,000.00
3,500,000.00	2,500,000.00
4,000,000.00	2,650,000.00
2,500,000.00	2,000,000.00
2,500,000.00	1,500,000.00
300,000.00	300,000.00
2,000,000.00	2,000,000.00
500,000.00	500,000.00
4,500,000.00	4,500,000.00
250,000.00	500,000.00
10,000,000.00	10,000,000.00
1,000,000.00	1,000,000.00
10,000,000.00	7,000,000.00
5,000,000.00	10,000,000.00
2,000,000.00	3,000,000.00
-	
3,060,000,000.00	2,510,000,000.00

D

APPROVED	APPROVED
Estimates	Estimates
2021	2022
N	N
5,000,000.00	1,200,000.00
250,000.00	150,000.00
50,000.00	100,000.00
1,000,000.00	1,000,000.00
800,000.00	1,000,000.00
200,000.00	200,000.00
1,000,000.00	1,000,000.00
-	500,000.00
-	500,000.00
-	
	3,000,000.00
-	
500,000.00	1,500,000.00
3,000,000.00	750,000.00

600,000.00	600,000.00
400,000.00	500,000.00
1,200,000.00	1,200,000.00
-	
-	
-	
1,000,000.00	1,800,000.00
15,000,000.00	15,000,000.00

ION BOARD

APPROVED	APPROVED
Estimates	Estimates
2021	2022
N	N
10,000,000.00	3,000,000.00
-	
3,600,000.00	1,000,000.00
-	
240,000.00	50,000.00
2,500,000.00	1,500,000.00
1,000,000.00	500,000.00
240,000.00	50,000.00
1,000,000.00	250,000.00
20,000,000.00	5,000,000.00
2,000,000.00	500,000.00
1,000,000.00	250,000.00
1,000,000.00	250,000.00
1,000,000.00	250,000.00
1,000,000.00	500,000.00
5,216,400.00	2,000,000.00
500,000.00	250,000.00
1,000,000.00	200,000.00
-	
1,000,000.00	500,000.00
-	
15,000,000.00	7,500,000.00
-	
1,000,000.00	
1,000,000.00	1,000,000.00
-	500,000.00
-	

-	
2,500,000.00	1,000,000.00
-	
10,000,000.00	10,000,000.00
5,000,000.00	
	10,000,000.00
-	
1,000,000.00	500,000.00
5,000,000.00	5,000,000.00
291,203,600.00	332,450,000.00
-	
-	
-	
384,000,000.00	384,000,000.00

CHNICAL

APPROVED	APPROVED
Estimates	Estimates
2021	2022
N	N

9,000,000.00	850,000.00
100,000.00	-
100,000.00	131,250.00
100,000.00	131,250.00
1,500,000.00	2,000,000.00
	131,250.00
50,000.00	131,250.00
50,000.00	-
	1,600,000.00
	1,000,000.00
100,000.00	400,000.00
100,000.00	200,000.00
50,000.00	300,000.00
50,000.00	100,000.00
100,000.00	8,331,250.00
300,000.00	2,000,000.00
500,000.00	
500,000.00	300,000.00
	131,250.00
50,000.00	131,250.00
50,000.00	
	2,000,000.00
50,000.00	131,250.00
1,000,000.00	
1,000,000.00	
250,000.00	
-	
15,000,000.00	20,000,000.00

AL EDUCATION-(AANFE)

APPROVED		APPROVED	
Estimates		Estimates	
2021		2022	
N		N	
1,500,000.00		2,000,000.00	
200,000.00			
1,000,000.00		1,300,000.00	
200,000.00		100,000.00	
200,000.00		300,000.00	
250,000.00		250,000.00	
400,000.00		400,000.00	
300,000.00		1,000,000.00	

100,000.00	100,000.00
	100,000.00
200,000.00	100,000.00
5,500,000.00	8,500,000.00
2,000,000.00	2,000,000.00
900,000.00	1,000,000.00
700,000.00	1,000,000.00
350,000.00	350,000.00
800,000.00	1,000,000.00
300,000.00	500,000.00
100,000.00	
15,000,000.00	20,000,000.00

P BOARD

APPROVED		APPROVED	
Estimates		Estimates	
2021		2022	
N		N	
1,500,000.00		1,500,000.00	
500,000.00		500,000.00	
-		-	
600,000.00		600,000.00	
200,000.00		200,000.00	
100,000.00		100,000.00	
100,000.00		100,000.00	
200,000.00		200,000.00	
-		-	
1,500,000.00		1,500,000.00	
1,000,000.00		1,000,000.00	
2,000,000.00		2,000,000.00	
500,000.00		500,000.00	
833,800,000.00		634,500,000.00	
1,250,000.00		1,300,000.00	
1,250,000.00		-	
844,500,000.00		644,000,000.00	

D COOPERATIVES

APPROVED		APPROVED	
Estimates		Estimates	
2021		2022	

N**N**

7,750,000.00	7,750,000.00
-	-
100,000.00	100,000.00
1,500,000.00	1,500,000.00
250,000.00	250,000.00
500,000.00	500,000.00
1,000,000.00	1,500,000.00
500,000.00	500,000.00
500,000.00	1,500,000.00
3,750,000.00	5,000,000.00
-	
250,000.00	100,000.00
800,000.00	400,000.00
-	
750,000.00	1,750,000.00
500,000.00	500,000.00
1,200,000.00	600,000.00
1,000,000.00	1,000,000.00
1,500,000.00	1,000,000.00
250,000.00	250,000.00
1,250,000.00	3,000,000.00
1,250,000.00	750,000.00
-	
-	
-	-
1,300,000.00	800,000.00
4,100,000.00	30,000,000.00
30,000,000.00	58,750,000.00

APPROVED	APPROVED
ESTIMATES	Estimates
2021	2022
N	N
3,250,000.00	4,000,000.00
-	
670,000.00	380,000.00
760,000.00	300,000.00
2,500,000.00	845,000.00
325,000.00	325,000.00
845,000.00	94,300,000.00
1,300,000.00	1,300,000.00
1,300,000.00	
2,275,000.00	2,275,000.00
1,300,000.00	1,300,000.00
3,250,000.00	3,250,000.00
-	
1,625,000.00	1,625,000.00
3,000,000.00	3,000,000.00
1,900,000.00	1,900,000.00
650,000.00	650,000.00
15,000,000.00	15,000,000.00
650,000.00	650,000.00
-	
5,500,000.00	

650,000.00	650,000.00
1,300,000.00	1,300,000.00
325,000.00	325,000.00
325,000.00	325,000.00
690,000.00	690,000.00
610,000.00	610,000.00
50,000,000.00	135,000,000.00

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GEMENT BOARD

APPROVED	APPROVED
ESTIMATES	Estimates
2021	2022
N	N
60,500,000.00	40,500,000.00

-	
-	
-	
3,000,000.00	5,000,000.00
-	
-	
-	
2,000,000.00	3,000,000.00
10,000,000.00	10,000,000.00
-	
2,000,000.00	2,000,000.00
-	
-	500,000.00
50,000,000.00	50,000,000.00
500,000.00	2,500,000.00
-	
-	
22,000,000.00	6,000,000.00
-	500,000.00
150,000,000.00	120,000,000.00

URANCE AGENCY

APPROVED	APPROVED
Estimates	Estimates
2021	2022
N	N
3,000,000.00	5,000,000.00
-	
500,000.00	
1,000,000.00	
500,000.00	
3,000,000.00	
1,500,000.00	
1,000,000.00	
1,500,000.00	
500,000.00	
500,000.00	
1,000,000.00	
2,000,000.00	
1,000,000.00	

1,000,000.00	
1,000,000.00	
1,000,000.00	
-	
-	
-	10,000,000.00
20,000,000.00	15,000,000.00

EALTH

APPROVED		APPROVED	
Estimates		Estimates	
2021		2022	
N		N	
1,000,000.00		1,000,000.00	
-			
600,000.00		800,000.00	
-			
-			
-			
1,000,000.00		1,000,000.00	
-			
-			
-			
-			
500,000.00		750,000.00	
		1,200,000.00	
-			
-			
-			
1,000,000.00		2,000,000.00	
-			
-			

-	
1,000,000.00	500,000.00
-	1,000,000.00
-	
100,000.00	250,000.00
400,000.00	250,000.00
2,000,000.00	500,000.00
2,000,000.00	1,000,000.00
400,000.00	250,000.00
90,000,000.00	500,000.00
100,000,000.00	11,000,000.00

AND CULTURE

APPROVED	APPROVED
ESTIMATES	Estimates
2021	2022
N	N
700,000.00	700,000.00
7,000,000.00	4,000,000.00
-	
-	
400,000.00	
400,000.00	
1,000,000.00	500,000.00
800,000.00	1,300,000.00
400,000.00	
500,000.00	
1,500,000.00	1,500,000.00
800,000.00	800,000.00
1,500,000.00	1,000,000.00
1,000,000.00	1,000,000.00
800,000.00	500,000.00
800,000.00	800,000.00
-	
3,000,000.00	1,000,000.00
-	
800,000.00	
800,000.00	500,000.00
-	
400,000.00	
-	

1,000,000.00	500,000.00
400,000.00	
800,000.00	500,000.00
400,000.00	
10,000,000.00	4,000,000.00
800,000.00	500,000.00
400,000.00	400,000.00
800,000.00	500,000.00
1,000,000.00	1,000,000.00
-	
4,800,000.00	2,000,000.00
5,000,000.00	2,000,000.00
7,000,000.00	5,000,000.00
55,000,000.00	30,000,000.00

APPROVED	APPROVED
ESTIMATES	Estimates
2021	2022
N	N
1,500,000.00	1,500,000.00
300,000.00	300,000.00
200,000.00	200,000.00
500,000.00	1,000,000.00
500,000.00	400,000.00
500,000.00	100,000.00
500,000.00	500,000.00
600,000.00	600,000.00
-	-
500,000.00	600,000.00
800,000.00	800,000.00
-	-
100,000.00	-
6,000,000.00	6,000,000.00

APPROVED	APPROVED
Estimates	Estimates
2021	2022
N	N
15,000,000.00	10,000,000.00
-	
1,000,000.00	
5,000,000.00	5,000,000.00
5,000,000.00	3,000,000.00
5,000,000.00	3,000,000.00
-	
70,000,000.00	60,000,000.00
3,000,000.00	1,500,000.00
3,000,000.00	1,000,000.00
3,500,000.00	1,500,000.00
-	
15,000,000.00	10,000,000.00
15,000,000.00	10,000,000.00

1,500,000.00	650,000.00
-	850,000.00
175,000,000.00	225,000,000.00
1,500,000.00	1,000,000.00
5,000,000.00	3,000,000.00
20,000,000.00	10,000,000.00
3,500,000.00	3,000,000.00
3,000,000.00	1,500,000.00
-	25,000,000.00
350,000,000.00	375,000,000.00

69

DN

APPROVED	APPROVED
Estimates	Estimates
2021	2022
N	N
1,000,000.00	1,000,000.00
-	
-	
600,000.00	1,000,000.00
750,000.00	800,000.00
200,000.00	200,000.00
250,000.00	200,000.00
300,000.00	500,000.00

1,500,000.00	1,500,000.00
-	
350,000.00	200,000.00
400,000.00	400,000.00
250,000.00	
200,000.00	200,000.00
1,200,000.00	1,000,000.00
7,000,000.00	7,000,000.00

: APPEAL

APPROVED	APPROVED
Estimates	Estimates
2021	2022
N	N
2,000,000.00	5,000,000.00
7,000,000.00	5,000,000.00
-	-

-	-
2,000,000.00	1,000,000.00
3,000,000.00	1,000,000.00
-	-
5,000,000.00	7,000,000.00
2,500,000.00	250,000.00
500,000.00	250,000.00
-	-
250,000.00	250,000.00
25,000,000.00	13,000,000.00
1,000,000.00	2,000,000.00
1,000,000.00	500,000.00
1,000,000.00	500,000.00
1,000,000.00	500,000.00
1,000,000.00	2,000,000.00
1,000,000.00	500,000.00
15,000,000.00	7,500,000.00
35,000,000.00	20,000,000.00
500,000.00	250,000.00
500,000.00	-
500,000.00	-
1,000,000.00	1,000,000.00
1,000,000.00	500,000.00
1,500,000.00	2,000,000.00
500,000.00	500,000.00
-	-
1,500,000.00	3,000,000.00
500,000.00	1,000,000.00
250,000.00	-
8,000,000.00	5,000,000.00
-	-
-	-
1,000,000.00	500,000.00
120,000,000.00	80,000,000.00

E

APPROVED		APPROVED	
Estimates		Estimates	
2021		2022	
N		N	
			1,000,000.00
	16,000,000.00		1,000,000.00
			1,000,000.00
	16,500,000.00		2,000,000.00
	-		1,000,000.00
			500,000.00
			300,000.00
	10,500,000.00		-
	5,000,000.00		1,500,000.00
	10,000,000.00		4,000,000.00
	-		2,000,000.00
			500,000.00
			4,500,000.00
			2,000,000.00
			500,000.00
			600,000.00
			300,000.00
			19,000,000.00
			2,000,000.00
			300,000.00
	2,000,000.00		-
	2,000,000.00		7,000,000.00
			6,000,000.00
	62,000,000.00		50,000,000.00

5 AND SOCIAL INCLUSION

APPROVED	APPROVED
ESTIMATE	Estimates
2021	2022
N	N
7,000,000.00	7,000,000.00
100,000.00	100,000.00
2,000,000.00	2,000,000.00
2,000,000.00	1,000,000.00
1,500,000.00	1,000,000.00
1,500,000.00	1,000,000.00
1,000,000.00	1,000,000.00
1,000,000.00	500,000.00
10,000,000.00	10,000,000.00
-	
1,000,000.00	1,000,000.00
1,000,000.00	800,000.00
500,000.00	200,000.00
500,000.00	500,000.00
1,000,000.00	1,000,000.00
2,000,000.00	2,000,000.00
120,000,000.00	350,000,000.00
2,000,000.00	2,000,000.00
23,000,000.00	23,000,000.00
1,000,000.00	500,000.00
58,500,000.00	150,000,000.00
1,400,000.00	1,400,000.00
8,000,000.00	4,000,000.00
4,000,000.00	4,000,000.00
250,000,000.00	564,000,000.00

AGENCY CODE 023400100100 -MINISTRY OF PUBLIC WORKS,

APPROVED	APPROVED
ESTIMATE	Estimates
2021	2022
N	N
2,000,000.00	
34,500,000.00	10,500,000.00

13,500,000.00	6,000,000.00
500,000.00	450,000.00
500,000.00	450,000.00
3,000,000.00	1,350,000.00
4,500,000.00	2,250,000.00
10,000,000.00	3,600,000.00
10,000,000.00	4,500,000.00
3,000,000.00	4,500,000.00
2,000,000.00	1,800,000.00
3,000,000.00	2,700,000.00
2,500,000.00	4,500,000.00
3,000,000.00	2,700,000.00
5,000,000.00	8,000,000.00
10,000,000.00	7,000,000.00
1,000,000.00	2,600,000.00
2,000,000.00	3,000,000.00
500,000.00	450,000.00
2,000,000.00	2,600,000.00
1,500,000.00	1,350,000.00
11,000,000.00	7,200,000.00
500,000.00	2,000,000.00
8,500,000.00	4,000,000.00
5,000,000.00	4,500,000.00
1,000,000.00	2,000,000.00
-	
140,000,000.00	90,000,000.00

74
AGENCY CODE 023400400100 - OYO STATE R

APPROVED	APPROVED
ESTIMATE	Estimates
2021	2022
N	N
1,500,000.00	2,500,000.00
-	
-	
220,000.00	1,000,000.00
740,000.00	1,000,000.00
-	
500,000.00	500,000.00
1,200,000.00	1,500,000.00
750,000.00	5,000,000.00
200,000.00	500,000.00
50,500,000.00	17,750,000.00
200,000.00	500,000.00
500,000.00	14,000,000.00

-	5,000,000.00
	-
1,440,000.00	1,500,000.00
300,000.00	300,000.00
-	
-	
200,000.00	450,000.00
250,000.00	
500,000.00	500,000.00
1,000,000.00	2,000,000.00
60,000,000.00	54,000,000.00

D TRAFFIC

APPROVED	APPROVED
ESTIMATE	Estimates
2021	2022
N	N
15,000,000.00	10,000,000.00
2,000,000.00	2,000,000.00
-	-
500,000.00	500,000.00
1,000,000.00	1,000,000.00
2,000,000.00	2,000,000.00
500,000.00	500,000.00
500,000.00	500,000.00
100,000.00	100,000.00
5,000,000.00	5,000,000.00
1,000,000.00	1,000,000.00
15,000,000.00	10,000,000.00
1,500,000.00	1,500,000.00
7,000,000.00	7,000,000.00
2,000,000.00	2,000,000.00
6,000,000.00	6,000,000.00
3,000,000.00	3,000,000.00
400,000.00	400,000.00
1,000,000.00	1,000,000.00
2,000,000.00	2,000,000.00
2,500,000.00	2,500,000.00
2,000,000.00	2,000,000.00
10,000,000.00	10,000,000.00
20,000,000.00	-
100,000,000.00	70,000,000.00

EVELOPMENT

APPROVED	APPROVED
ESTIMATE	Estimates
2021	2022
N	N
16,112,500.00	9,400,000.00
157,500.00	
100,000.00	
-	
2,000,000.00	3,200,000.00
200,000.00	150,000.00
1,250,000.00	2,000,000.00
2,000,000.00	2,500,000.00
1,500,000.00	1,000,000.00
2,180,000.00	2,000,000.00
3,000,000.00	3,500,000.00
500,000.00	
575,000.00	1,000,000.00
650,000.00	750,000.00

1,250,000.00	
975,000.00	1,000,000.00
2,800,000.00	500,000.00
1,300,000.00	1,500,000.00
1,500,000.00	
450,000.00	300,000.00
1,500,000.00	1,200,000.00
40,000,000.00	30,000,000.00

GENERAL

APPROVED	APPROVED
ESTIMATES	Estimates

2021	2022
N	N
2,000,000.00	2,000,000.00
2,000,000.00	3,500,000.00
100,000.00	100,000.00
-	
100,000.00	100,000.00
1,000,000.00	1,000,000.00
-	
500,000.00	500,000.00
500,000.00	1,000,000.00
1,000,000.00	1,000,000.00
200,000.00	200,000.00
-	
-	
-	
200,000.00	200,000.00
100,000.00	100,000.00
5,000,000.00	3,000,000.00
-	
100,000.00	100,000.00
100,000.00	100,000.00
100,000.00	100,000.00
13,000,000.00	13,000,000.00

OR STATE

APPROVED	APPROVED
ESTIMATES	Estimates
2021	2022
N	N
8,750,700.00	5,000,000.00
4,375,000.00	5,000,000.00
-	100,000.00
-	
2,187,500.00	5,000,000.00
-	100,000.00
-	500,000.00
3,500,000.00	6,400,000.00
2,187,500.00	5,000,000.00
2,187,500.00	5,000,000.00

2,625,000.00	5,000,000.00
656,250.00	2,000,000.00
700,175.00	2,000,000.00
-	
4,375,000.00	14,500,000.00
-	5,000,000.00
350,000.00	500,000.00
	500,000.00
350,000.00	
875,000.00	
-	2,000,000.00
1,880,375.00	1,500,000.00
35,000,000.00	65,100,000.00

L GOVERNMENT

APPROVED	APPROVED
ESTIMATES	Estimates
2021	2022
N	N
500,000.00	5,000,000.00
5,000,000.00	45,000,000.00
-	
-	
-	
1,000,000.00	1,000,000.00
1,000,000.00	500,000.00
1,000,000.00	1,000,000.00
1,000,000.00	500,000.00
	500,000.00
500,000.00	500,000.00
1,500,000.00	500,000.00
1,500,000.00	1,500,000.00
1,000,000.00	20,000,000.00
-	
-	1,000,000.00
-	1,000,000.00
	-
	500,000.00
	500,000.00

-	
-	
-	
1,000,000.00	
-	1,000,000.00
15,000,000.00	80,000,000.00

APPROVED	APPROVED
ESTIMATES	Estimates
2021	2022
N	N

10,300,000.00	6,300,000.00
-	-
100,000.00	100,000.00
2,600,000.00	2,600,000.00
1,500,000.00	1,500,000.00
2,500,000.00	2,500,000.00
2,500,000.00	2,500,000.00
500,000.00	500,000.00
7,500,000.00	7,500,000.00
4,000,000.00	4,000,000.00
500,000.00	500,000.00
4,000,000.00	4,000,000.00
18,000,000.00	18,000,000.00
54,000,000.00	50,000,000.00

CULTURE

APPROVED ESTIMATES	APPROVED Estimates
2021	2022
N	N
3,500,000.00	3,500,000.00
300,000.00	
-	
1,000,000.00	1,000,000.00
-	
-	
-	
500,000.00	500,000.00
-	2,000,000.00
-	

600,000.00	600,000.00
400,000.00	400,000.00
-	
-	
300,000.00	200,000.00
500,000.00	600,000.00
-	
-	
-	
-	
-	
-	800,000.00
5,500,000.00	10,000,000.00
400,000.00	400,000.00
-	
13,000,000.00	20,000,000.00

ARD

APPROVED	APPROVED
ESTIMATES	Estimates
2021	2022
N	N

1,000,000.00	1,000,000.00
-	
-	
1,500,000.00	1,500,000.00
2,500,000.00	1,000,000.00
-	500,000.00
-	
-	1,000,000.00
-	
1,000,000.00	500,000.00
-	
-	
-	
-	
700,000.00	800,000.00
-	
-	
-	
500,000.00	400,000.00
-	300,000.00
-	
-	
300,000.00	500,000.00
7,500,000.00	7,500,000.00

RNMENT

APPROVED	APPROVED
ESTIMATES	Estimates
2021	2022
N	N
7,500,000.00	2,500,000.00
100,000.00	100,000.00
100,000.00	
-	100,000.00
3,950,000.00	2,950,000.00
-	
-	
-	
500,000.00	1,000,000.00
2,400,000.00	1,700,000.00
250,000.00	250,000.00
1,000,000.00	1,000,000.00
3,500,000.00	3,000,000.00
-	
-	
-	

700,000.00	900,000.00
6,050,000.00	9,500,000.00
2,000,000.00	2,000,000.00
28,050,000.00	25,000,000.00

NATURAL RESOURCES

APPROVED	APPROVED
ESTIMATES	Estimates
2021	2022
N	N
2,000,000.00	2,000,000.00
10,000,000.00	10,000,000.00

1,000,000.00	1,000,000.00
-	
-	
-	
2,000,000.00	1,000,000.00
-	
-	
-	
100,000.00	300,000.00
2,050,000.00	3,000,000.00
50,000.00	200,000.00
100,000.00	200,000.00
100,000.00	100,000.00
600,000.00	300,000.00
5,000,000.00	4,000,000.00
1,000,000.00	1,000,000.00
3,000,000.00	3,000,000.00
200,000.00	1,000,000.00
200,000.00	100,000.00
0.00	
200,000.00	100,000.00
200,000.00	400,000.00
800,000.00	200,000.00
300,000.00	100,000.00
1,000,000.00	300,000.00
1,000,000.00	500,000.00
100,000.00	1,000,000.00
116,900,000.00	120,000,000.00
1,000,000.00	200,000.00
1,000,000.00	
100,000.00	
150,000,000.00	150,000,000.00

APPROVED	APPROVED
ESTIMATES	Estimates
2021	2022
N	N
2,000,000.00	2,000,000.00
500,000.00	1,000,000.00
-	
1,000,000.00	5,000,000.00
18,500,000.00	10,000,000.00
2,000,000.00	5,000,000.00
2,500,000.00	5,000,000.00
	19,500,000.00
1,000,000.00	1,000,000.00
1,500,000.00	1,000,000.00
1,000,000,000.00	900,500,000.00
-	
-	
161,000,000.00	50,000,000.00
1,190,000,000.00	1,000,000,000.00

JD SANITATION AGENCY

APPROVED	APPROVED
ESTIMATES	Estimates
2021	2022
N	N
1,500,000.00	2,000,000.00
-	
500,000.00	1,500,000.00
-	
300,000.00	500,000.00
500,000.00	500,000.00
-	
3,000,000.00	4,000,000.00
	1,000,000.00
4,000,000.00	
-	
200,000.00	500,000.00
-	
-	
10,000,000.00	10,000,000.00

AL COMMISSION

APPROVED	APPROVED
ESTIMATES	Estimates
2021	2022
N	N
15,500,000.00	15,000,000.00
20,000,000.00	10,000,000.00
10,000,000.00	
20,000,000.00	
500,000.00	1,000,000.00
	500,000.00
1,000,000.00	2,000,000.00
2,500,000.00	5,000,000.00

500,000.00	200,000.00
150,000,000.00	
330,000,000.00	
2,500,000.00	10,000,000.00
2,500,000.00	5,000,000.00
15,000,000.00	5,000,000.00
5,000,000.00	2,000,000.00
5,000,000.00	2,000,000.00
1,000,000.00	
148,000,000.00	5,000,000.00
20,000,000.00	5,000,000.00
70,000,000.00	8,000,000.00
2,000,000.00	2,500,000.00
10,000,000.00	
50,000,000.00	95,000,000.00
2,000,000.00	2,000,000.00
1,000,000.00	2,000,000.00
1,000,000.00	1,000,000.00
5,000,000.00	-
50,000,000.00	3,000,000.00
30,000,000.00	2,500,000.00
500,000.00	300,000.00
	1,500,000.00
500,000.00	2,500,000.00
7,500,000.00	5,000,000.00
4,000,000.00	5,000,000.00
2,500,000.00	-
40,000,000.00	2,000,000.00
	-
1,025,000,000.00	200,000,000.00

EVELOPMENT

APPROVED ESTIMATES	APPROVED Estimates
2021	2022
N	N
3,300,000.00	
-	
-	
-	
1,500,000.00	1,500,000.00
0.00	
500,000.00	500,000.00
1,000,000.00	1,500,000.00
600,000.00	700,000.00
600,000.00	700,000.00
	300,000.00
3,400,000.00	5,000,000.00
4,000,000.00	0.00
300,000.00	300,000.00
0.00	
0.00	
4,000,000.00	4,000,000.00

1,000,000.00	1,000,000.00
2,300,000.00	2,000,000.00
1,500,000.00	1,700,000.00
24,000,000.00	19,200,000.00

RTS

APPROVED	APPROVED
ESTIMATES	Estimates
2021	2022
N	N
6,000,000.00	3,000,000.00
250,000.00	200,000.00
-	
500,000.00	500,000.00
2,000,000.00	2,000,000.00
-	
300,000.00	300,000.00
1,000,000.00	1,000,000.00
-	
1,000,000.00	1,000,000.00
1,000,000.00	500,000.00
2,000,000.00	1,000,000.00
1,000,000.00	800,000.00
3,000,000.00	2,000,000.00
15,000,000.00	15,000,000.00

1,000,000.00	500,000.00
-	
750,000.00	800,000.00
1,000,000.00	200,000.00
200,000.00	200,000.00
5,000,000.00	1,000,000.00
15,000,000.00	5,000,000.00
15,000,000.00	8,000,000.00
7,000,000.00	2,000,000.00
78,000,000.00	45,000,000.00

APPROVED	APPROVED
ESTIMATES	Estimates
2021	2022
N	N
3,000,000.00	3,500,000.00
200,000.00	200,000.00
-	-

200,000.00	800,000.00
600,000.00	600,000.00
200,000.00	200,000.00
600,000.00	2,500,000.00
200,000.00	3,000,000.00
2,000,000.00	3,000,000.00
1,000,000.00	1,000,000.00
-	2,000,000.00
-	
-	200,000.00
-	
800,000.00	100,000.00
50,000.00	50,000.00
200,000.00	300,000.00
100,000.00	100,000.00
200,000.00	200,000.00
30,000,000.00	60,500,000.00
200,000.00	300,000.00
200,000.00	200,000.00
2,000,000.00	1,000,000.00
200,000.00	200,000.00
50,000.00	50,000.00
-	
42,000,000.00	80,000,000.00

INS' COMMISSION

APPROVED	APPROVED
ESTIMATES	Estimates

2021	2022
N	N
2,000,000.00	1,000,000.00
1,000,000.00	1,000,000.00
500,000.00	500,000.00
1,000,000.00	1,000,000.00
100,000.00	100,000.00
200,000.00	100,000.00
200,000.00	-
-	
500,000.00	500,000.00
200,000.00	200,000.00
700,000.00	500,000.00
1,500,000.00	1,000,000.00
500,000.00	500,000.00
600,000.00	600,000.00
1,000,000.00	1,000,000.00
10,000,000.00	8,000,000.00

JRCES

APPROVED	APPROVED
ESTIMATES	Estimates
2021	2022

N	N
4,000,000.00	4,000,000.00
-	
180,000,000.00	180,000,000.00
-	
50,000.00	50,000.00
1,500,000.00	1,500,000.00
50,000.00	50,000.00
-	
1,000,000.00	2,500,000.00
7,000,000.00	5,500,000.00
4,000,000.00	4,000,000.00
-	8,000,000.00
50,000,000.00	2,000,000.00
100,000.00	100,000.00
900,000.00	900,000.00
100,000.00	100,000.00
1,000,000.00	600,000.00
300,000.00	700,000.00
-	
140,000,000.00	140,000,000.00
390,000,000.00	350,000,000.00

93

ARD

APPROVED ESTIMATES	APPROVED Estimates
2021	2022
N	N
1,200,000.00	1,000,000.00

1,500,000.00	1,500,000.00
100,000.00	100,000.00
500,000.00	500,000.00
1,000,000.00	1,000,000.00
250,000.00	500,000.00
500,000.00	500,000.00
500,000.00	500,000.00
2,000,000.00	2,000,000.00
-	-
1,300,000.00	1,300,000.00
250,000.00	250,000.00
400,000.00	200,000.00
150,000.00	300,000.00
150,000.00	150,000.00
-	
200,000.00	200,000.00
10,000,000.00	10,000,000.00

7

APPROVED	APPROVED
ESTIMATES	Estimates
2021	2022
N	N
3,000,000.00	3,000,000.00
2,000,000.00	2,000,000.00
-	-

1,000,000.00	1,000,000.00
200,000.00	200,000.00
300,000.00	300,000.00
500,000.00	500,000.00
1,000,000.00	1,000,000.00
2,250,000.00	2,250,000.00
1,000,000.00	1,000,000.00
800,000.00	800,000.00
250,000.00	250,000.00
4,000,000.00	4,000,000.00
-	-
3,700,000.00	3,700,000.00
20,000,000.00	20,000,000.00

95

APPROVED	APPROVED
ESTIMATES	Estimates
2021	2022
N	N
	2,500,000.00
	100,000.00
	100,000.00
	2,000,000.00
	400,000.00
	1,500,000.00

	300,000.00
	200,000.00
	500,000.00
	2,000,000.00
	300,000.00
	300,000.00
	800,000.00
	1,000,000.00
	300,000.00
	1,200,000.00
	1,500,000.00
	-
-	15,000,000.00

Y

APPROVED ESTIMATES	APPROVED Estimates
2021	2022
N	N
11,334,562.00	17,770,000.00
	1,000,000.00
	480,000.00
	600,000.00
	1,500,000.00

	18,250,000.00
	9,000,000.00
	1,400,000.00
11,334,562.00	50,000,000.00

, INFRASTRUCTURE AND TRANSPORT

ROAD MAINTENANCE AGENCY

