### OYO STATE OF NIGERIA CAPITAL EXPENDITURE ESTIMATES 2022 CODE: 011100100100- 0FFICE OF THE GOVERNOR

		APPROVED	APPROVED
ECONOMI		ESTIMATES	ESTIMATES
C CODE	DETAILS OF EXPENDITURE	2021	2022
CODE		Ν	Ν
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	2,104,572,340.95	2,304,572,340.95
23010108	PURCHASE OF BUSES	9,395,427,659.05	5,229,238,109.05
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,900,000.00	5,000,000.00
23010113	PURCHASE OF COMPUTERS	200,000,000.00	70,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	7,000,000.00	2,000,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENTS	5,000,000.00	43,500,000.00
23010128	PURCHASE OF SECURITY EQUIPMENTS	-	
23010142	PURCHASE OF NETWORKING DEVICE/PHERIPHERALS	50,000,000.00	150,000,000.00
23010144	PURCHASE OF ELECTRONICS/ELECTRICAL EQUIPMENTS	25,000,000.00	20,000,000.00
23010145	PURCHASE OF PROJECTORS	2,000,000.00	2,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	-	-
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDING	100,000,000.00	300,000,000.00
23020102	CONSTRUCTION/PROVISION OF RESIDENTIAL BUILDING	100,000,000.00	2,000,000,000.00
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	100,000,000.00	1,800,000,000.00
23020123	CONSTRUCTION TRAFICS/ STREET LIGHT	-	-
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING	800,000,000.00	254,015,964.00
23030103	REHABILITATION/ REPAIRS OF ELECTRICITY	30,000,000.00	-
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	700,000,000.00	200,000,000.00
23030127	REHABILITATION / REPAIRS ICT EQUIPMENTS	100,000,000.00	100,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	PURCHASE OF COMPUTER SOFTWARE	70,100,000.00	275,000,000.00
23050109	SPECIAL PROJECTS/ASSIGNMENTS	1,900,000,000.00	-
23050112	COUNTERPART FUNDING	500,000,000.00	500,000,000.00
23050119	CONTIGENCIES-CAPITALS	-	
	TOTAL	16,200,000,000.00	13,255,326,414.00

### OYO STATE OF NIGERIA

### CAPITAL EXPENDITURE ESTIMATES 2022 CODE: 011100100100- CABINET & SPECIAL SERVICES

230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010128	PURCHASE OF SECURITY EQUIPMENTS	200,000,000.00	600,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDING	200,000,000.00	200,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050119	CONTIGENCIES-CAPITALS	400,000,000.00	-
TOTAL		800,000,000.00	800,000,000.00

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### CAPITAL EXPENDITURE ESTIMATES 2022 CODE: 011100100100- FIRE SERVICE AGENCY

ECONOMI C CODE	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2021 N	APPROVED ESTIMATES 2022 N
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES		50,000,000.00
23010108	PURCHASE OF BUSES		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	60,000,000.00	4,000,000.00
23010113	PURCHASE OF COMPUTERS	4,000,000.00	1,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	1,000,000.00	-
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENTS	300,000,000.00	200,000,000.00
23010144	PURCHASE OF ELECTRONICS/ELECTRICAL EQUIPMENTS	75,000,000.00	75,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	10,000,000.00	10,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDING	200,000,000.00	160,000,000.00
23020102	CONSTRUCTION/PROVISION OF RESIDENTIAL BUILDING		
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE		

23020123	CONSTRUCTION TRAFICS/ STREET LIGHT		
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING		
23030109	REHABILITATION/ REPAIRS OF FIRE FIGHTING EQUIPMENT		24,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	200,000,000.00	126,000,000.00
23030127	REHABILITATION / REPAIRS ICT EQUIPMENTS		
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	PURCHASE OF COMPUTER SOFTWARE		
23050109	SPECIAL PROJECTS/ASSIGNMENTS		
23050112	COUNTERPART FUNDING		
23050119	CONTIGENCIES-CAPITALS	50,000,000.00	50,000,000.00
TOTAL		900,000,000.00	700,000,000.00

### CAPITAL EXPENDITURE ESTIMATES 2022 CODE: 011100100100- OYO STATE SECURITY NETWORK AGENCY

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APPROVED APPROVED ECONOMIC DETAILS OF EXPENDITURE ESTIMATES **ESTIMATES** CODE 2022 2021 Ν Ν 230101 PURCHASE OF FIXED ASSETS-GENERAL 23010105 PURCHASE OF MOTOR VEHICLES 140,000,000.00 120,000,000.00 23010112 PURCHASE OF OFFICE FURNITURE AND FITTINGS 25,000,000.00 7,000,000.00 23010113 PURCHASE OF COMPUTERS 10,000,000.00 9,500,000.00 23010119 PURCHSE OF POWER GENERATING SETS 8,500,000.00 8,000,000.00 23010128 PURCHASE OF SECURITY EQUIPMENTS 64,000,000.00 35,000,000.00 23010142 PURCHASE OF NETWORKING DEVICE/PHERIPHERALS 23010144 PURCHASE OF ELECTRONICS/ELECTRICAL EQUIPMENTS 23010145 PURCHASE OF PROJECTORS 23010146 PURCHASE OF OTHER EQUIPMENTS CONSTRUCTION/PROVISION OF FIXED ASSETS 230201 23020101 CONSTRUCTION/PROVISION OF OFFICE BUILDING 23020102 CONSTRUCTION/PROVISION OF ELECTRICITY 3,000,000.00 23020118 23020123 CONSTRUCTION/PROVISION OF INFRASTRUCTURE 10,000,000.00 CONSTRUCTION TRAFICS/ STREET LIGHT 230301 REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL 23030101 REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING 23030103 REHABILITATION/ REPAIRS OF ELECTRICITY 23030121 REHABILITATION / REPAIRS OF OFFICE BUILDING 40,000,000.00 35,000,000.00 REHABILITATION / REPAIRS ICT EQUIPMENTS 23030127 230501 ACQUISITION OF NON TANGIBLE ASSETS 5,000,000.00 23050102 PURCHASE OF COMPUTER SOFTWARE 30,000,000.00 23050109 SPECIAL PROJECTS/ASSIGNMENTS 50.000.000.00 23050112 COUNTERPART FUNDING 23050119 CONTIGENCIES-CAPITALS TOTAL 350,000,000.00 250,000,000.00

		APPROVED	APPROVED
	CAPITAL EXPENDITURE ESTIMATES 2022	ESTIMATES	ESTIMATES
		2021	2022
	CODE 011103300100 GAMING BOARD -	N	Ν
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010104	PURCHASE OF MOTOR CYCLE	1,040,000.00	
23010107	PURCHASE OF TRUCKS	45,300,000.00	25,000,000.00
23010107	PURCHASE OF BUSES	10,000,000.00	20,340,000.00
23010112	PURCHASE OF FURNITURE & FITTINGS	5,000,000.00	2,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	2,000,000.00	2,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINE	2,000,000.00	
23010118	PURCHASE OF SCANNER	-	
23010144	PURCHASE OF ELECTRONICS/ELECTRICAL	-	
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030121	REHABILITATION/ REPAIRS OF OFFICE BUILDING	23,000,000.00	14,000,000.00
23030127	REHABILITATION / REPAIRS OF ICT INFRASTRUCTURE	-	
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS/ASSIGNMENTS		
23050119	CONTIGENCIES-CAPITAL	10,000,000.00	5,000,000.00
23050120	ACQUISITION OF SHARES		
TOTAL		98,340,000.00	68,340,000.00

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010	STATE	OF	NIGENIA

	CAPITAL EXPENDITURE ESTIMATES 2022	APPROVED ESTIMATES 2021	APPROVED ESTIMATES 2022
	CODE 011103300100 OYO STATE AGENCY FOR THE CONTROL OF AIDS (OYOS	Ν	Ν
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLE	60,000,000.00	30,000,000.00
23010113	PURCHASE OF COMPUTER	2,500,000.00	
23010114	PURCHASE OF COMPUTER PRINTERS	300,000.00	
23010115	PURCHASE OF PHOTOCOPYING MACHINE	300,000.00	350,000.00
23010118	PURCHASE OF SCANNER	300,000.00	250,000.00
23010144	PURCHASE OF ELECTRONICS/ELECTRICAL	1,500,000.00	1,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING	10,000,000.00	8,500,000.00
23030127	REHABILITATION / REPAIRS OF ICT INFRASTRUCTURE	250,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	COMPUTER SOFTWARE ACQUISITION	250,000.00	
23050119	CONTIGENCIES-CAPITAL	-	
23050209	SPECIAL PROJECTS/ASSIGNMENTS	84,600,000.00	49,900,000.00
TOTAL		160,000,000.00	90,000,000.00
	CODE: 011104400100 - MINISTRY OF SPECIAL DUTIES		
23010105	PURCHASE OF MOTOR VEHICLE	-	30,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	1,000,000.00
23010113	PURCHASE OF COMPUTER	1,000,000.00	500,000.00
23010114	PURCHASE OF COMPUTER PRINTER	500,000.00	500,000.00
23010119	PURCHASE OF GENERATING SET	300,000.00	
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENTS	100,000.00	
23010128	PURCHASE OF SECURITY EQUIPMENTS	200,000.00	
23010142	PURCHASE OF NETWORKING DEVICES PERIPHERAL	-	
23010144	PURCHASE OF ELCTRONICS/ELECTRICAL	1,500,000.00	1,000,000.00
23010145	PURCHASE OF PROJECTORS	100,000.00	,,
23010146	PURCHASE OF OTHER EQUIPMENT	500,000.00	
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS GENERAL		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDING	32,000,000.00	31,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS/ASSIGNMENTS	1,800,000.00	1,000,000.00
TOTAL		40,000,000.00	65,000,000.00
	CODE: 011100800100 - STATE EMERGENCY MANAGEMENT AGENCY (OYSEMA)		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLE	-	43,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	40,000,000.00	
23010113	PURCHASE OF COMPUTER	-	
23010114	PURCHASE OF COMPUTER PRINTERS	500,000.00	
23010115	PURCHASE OF PROJECTORS	-	
23010146	PURCHASE OF OTHER EQUIPMENTS	1,500,000.00	2,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDING		50,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING	90,000,000.00	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	-	
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS/ASSIGNMENTS	55,000,000.00	55,000,000.00
23050112	COUNTERPART FUNDING	-	
23050119	CONTIGENCIES-CAPITAL	3,000,000.00	
TOTAL		190,000,000.00	150,000,000.00

	OYO STATE OF NIGERIA CAPITAL EXPENDITURE ESTIMATES 2022		101
ECONOMIC	Details of Expenditure		
CODE		APPROVED	APPROVED
		Estimates	ESTIMATES
		2021	2022
		N	Ν

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	CODE: 011111100100 - OYO STATE INVESTMENT AND PUBLIC PRIVATE		
	PARTNERSHIP AGENCY		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	-	30,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	1,000,000.00
23010119	PURCHASE OF FPOWER GENERATING SET	-	-
23010123	PURCHASE OF FIRE FRIGHTING EQUIPMENT	250,000.00	250,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	1,000,000.00	500,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS GENERAL		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDING	-	
23020124	CONSTRUCTION OF MARKET/ PARKS		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	10,000,000.00	40,000,000.00
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	55,250,000.00	5,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	5,000,000.00	1,500,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS/ASSIGNMENTS	3,100,000,000.00	4,177,700,000.00
23050112	COUNTERPART FUNDING	500,000,000.00	500,000,000.00
23050119	CONTIGENCY CAPITAL	555,750,000.00	555,750,000.00
23050119	CONTIGENCY CAPITAL	555,750,000.00	555,750,000.00
	TOTAL	4,785,000,000.00	5,867,450,000.00

	OYO STATE COMMUNITY AND SOCIAL DEVELOPMENT	
230101	PURCHASE OF FIXED ASSETS-GENERAL	1
23010105	PURCHASE OF MOTOR VEHICLES	

23010105	PURCHASE OF MOTOR VEHICLES	44,000,000.00	30,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	20,000,000.00	20,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS/ASSIGNMENTS	801,000,000.00	495,000,000.00
	TOTAL	865,000,000.00	545,000,000.00

### OYO STATE OF NIGERIA CAPITAL EXPENDITURE ESTIMATES 2022

ECONOMIC CODE	Details of Expenditure	APPROVED Estimates 2021	APPROVED ESTIMATES 2022
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	CODE: 01/23/001/00200 - OYO STATE SIGNAGE		
	AND ADVERTISEMENT AGENCY		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010104	PURCHASE OF MOTOR CYCLE	-	20,000,000.00
23010105	PURCHASE OF MOTOR VEHICLE	20,000,000.00	38,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	3,000,000.00
23010113	PURCHASE OF COMPUTERS	1,000,000.00	
23010114	PURCHASE OF COMPUTERS PRINTERS	200,000.00	
23010118	PURCHASE OF SCANNERS	-	
23010119	PURCHASE OF POWER GENERATING SET	1,000,000.00	1,000,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	500,000.00	1,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	2,000,000.00	
23010128	PURCHASE OF SECURITY EQUIPMENTS	500,000.00	1,000,000.00
23010140	PURCHASE OF UPS / INVERTERS	1,500,000.00	2,000,000.00
23010144	PURCHASE OF ELECTRICAL/ELECTRONICS	1,000,000.00	1,000,000.00
23010145	PURCHASE OF PROJECTOR	500,000.00	
23010146	PURCHASE OF OTHER EQUIPMENTS	4,000,000.00	2,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS- GENERAL		
23020111	CONSTRUCTION/PROVISION OF LIBRARIES	20,000,000.00	
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	5,000,000.00	
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030110	REHABILITATION/REPAIRS - LIBRARIES	2,000,000.00	
23030118	REHABILITATION/REPAIRS -RECREATIONAL FACILITIES	800,000.00	
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING	1,000,000.00	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	3,000,000.00	1,000,000.00
23030127	REHABILITATION / REPAIRS ICT EQUIPMENTS	1,000,000.00	
23030127	REHABILITATION / REPAIRS ICT INFRASTRUCTURES		
230501	ACQUISITION OF NON TANGIBLES ASSETS		
23050109	SPECAIL PROJECT & ASSIGNMENT	3,000,000.00	
23050110	EDUCATIONAL PROGRAMMES	3,000,000.00	
TOTAL		70,000,000.00	70,000,000.00
	CODE: 014800100100 - OYO STATE INDEPENDENT		

		ELECTORAL COMMISSION	
		PURCHASE OF FIXED ASSETS-GENERAL	230101
	2,000,000.00	PURCHASE OF MOTOR CYCLES	23010104
	-	PURCHASE OF MOTOR VEHICLES	23010105
10,000,000	5,000,000.00	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112
5,000,000	5,000,000.00	PURCHASE OF COMPUTERS	23010113
	2,000,000.00	PURCHASE OF POWER GENERATING SET	23010119
2,500,000	1,000,000.00	PURCHASE OF ELECTRONICS/ELECTRICAL EQUIPMENTS	23010144
5,000,000	2,000,000.00	PURCHASE OF OTHER EQUIPMENT	23010146
	-	CONSTRUCTION / PROVISION OF FIXED ASSETS- GENERAL	230201
	-	CONSTRUCTION/PROVISION OF OFFICE BUILDING	23020101
10,000,000	10,000,000.00	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	23020127
	10,000,000.00	CONSTRUCTION OF ICT INFRASTRUCTURES	23020118
35,000,000	1,000,000.00	REHABILITATION/ REPAIRS OF OFFICE BUILDING	23030121
2,500,000	1,000,000.00	REHABILITATION/ REPAIRS OF OFFICE EQUIPMENT	23030127
		ACQUISITION OF NON TANGIBLE ASSETS	230501
	10,000,000.00	PURCHASE OF COMPUTER SOFTWARE	23050102
80,000,000	301,000,000.00	SPECIAL PROJECTS AND ASSIGNMENTS	23050109
		CONSTITUENCY PROJECTS	23050111
		LAND PREPARATION/FENCING	23050113
	-	CONTIGENCIES CAPITAL	23050119
150,000,000	350,000,000.00	TOTAL	

ECONOMIC	Details of Expenditure	APPROVED	APPROVED
CODE		Estimates	ESTIMATES
CODE		2021	2022
		Ν	N
	CODE 012500100100 OFFICE OFTHE HEAD OF SERVICE		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	-	
23010108	PURCHASE OF BUSES	25,000,000.00	27,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	3,000,000.00	11,000,000.00
23010113	PURCHASE OF COMPUTERS	-	
23010113	PURCHASE OF PHOTOCOPYING MACHINES	-	
23010121	PURCHASE OF RESIDENTIAL FURNITURE	2,000,000.00	2,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	10,000,000.00	7,500,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDING	5,000,000.00	5,000,000.00
23020102	CONSTRUCTION/PROVISION OF E LIBRARY		7,500,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURE	5,000,000.00	12,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS & ASSIGNMENT	10,000,000.00	17,500,000.00
23050126	GOVERNANCE INSTITUTION	20,000,000.00	
TOTAL		80,000,000.00	90,000,000.00
	CODE 012500100100 MINISTRY OF ESTABLISHMENTS AND TRAINING		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010104	PURCHASE OF MOTOR CYCLE	500,000.00	500,000.00
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00	25,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	5,000,000.00	4,000,000.00
23010113	PURCHASE OF COMPUTERS	-	
23010114	PURCHASE OF GENERATING SETS	500,000.00	500,000.00
23010119	PURCHASE OF COMPUTERS PRINTERS	1,000,000.00	500,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	1,000,000.00	500,000.00
23010128	PURCHASE OF SECURITY EQUIPMENTS	200,000.00	500,000.00
23010142	PURCHASE OF NETWORKING DEVICE/PERIPHERALS	4,000,000.00	40,000,000.00
23010144	PURCHASE OF ELECTRONICS/ELECTRICAL	3,000,000.00	3,000,000.00
23010145	PURCHASE OF PROJECTORS	١.	500,000.00
23010145	PURCHASE OF OTHER EQUIPMENTS	4,800,000.00	
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030125	REHABILITATION/REPAIR POWER GENRATING PLANTS		
TOTAL		40,000,000.00	75,000,000.00
	CODE 012500600100 - SIMEON ADEBO STAFF DEVELOPMENT CENTRE		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
230101	PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF MOTOR VEHICLES	-	30,000,000.00
23010103	PURCHASE OF MOTOR VEHICLES PURCHASE OF OFFICE FURNITURE AND FITTINGS	1 000 000 00	, , ,
23010112	FURCHASE OF OFFICE FURINITURE AND FITTINUS	1,000,000.00	6,000,000.00

23010113	PURCHASE OF COMPUTERS	-	
23010114	PURCHASE OF COMPUTER PRINTERS	-	
23010119	PURCHASE OF POWER GENERATING SETS	-	
23010123	PURCHASE OF FIRE FRIGHTING EQUIPMENT	-	2,000,000.00
23010124	PURCHASE OF TEACHING/LEARNING AID EQUIPMENT	-	1,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	-	500,000.00
23010142	PURCHASE OF NETWORKING DEVICE/PERIPHERALS	-	
23010144	PURCHASE OF ELECTRONICS/ ELECTRICAL	-	1,000,000.00
23010144	PURCHASE OF PROJECTOR		500,000.00
23010146	PURCHASE OF OTHER EQUIPMENT	1,000,000.00	
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	18,000,000.00	
23020127	CONSTUCTION OF ICT INFRASTRUCTURES		
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDING	-	39,000,000.00
23030125	REHABILITATION/REPAIR POWER GENRATING PLANTS		
TOTAL		20,000,000.00	80,000,000.00

ECONOMIC D CODE	Details of Expenditure	APPROVED Estimates 2021	APPROVED ESTIMATES 2022
		Ν	Ν
C	CODE: 011200300100 - THE LEGISLATURE		
230101 P	PURCHASED OF FIXED ASSETS - GENERAL		
23010105 P	PURCHASE OF MOTOR VEHICLES	370,000,000.00	370,000,000.00
23010112 P	PURCHASE OF OFFICE FURNITUE AND FITTINGS	20,000,000.00	20,000,000.00
23010123 P	PURCHASE OF FIRE FIGHTING EQUIPMENT	3,000,000.00	3,000,000.00
23010125 P	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	-	-
23010128 P	PURCHASE OF SECURITY EQUIPMENT	12,000,000.00	12,000,000.00
23010129 P	PURCHASE OF INDUSTRIAL EQUIPMENT	50,000,000.00	50,000,000.00
	PURCHASE OF OTHER EQUIPMENT	15,000,000.00	15,000,000.00
23010148 P	PURCHASE OF BOOKS	-	
230201	CONSTRUCTION/PROVISION OF FIXED ASSESTS- GENERAL		
23020101 C	CONSTRUCTION/ PROVISION OF OFFICE BUILDING		
23020118 C	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	15,000,000.00	45,000,000.00
	CONSTRUCTION OF MARKETS/ PARKS	5,000,000.00	5,000,000.00
23020127 C	CONSTRUCTION OF ICT INFRASTRUCTURE	30,000,000.00	80,000,000.00
	REHABILITATION / REPAIRS OF FIXED ASSETS- GENERAL		
	REHABILITATION/REPAIRS OF RESIDENTIAL BUILDING	25,000,000.00	25,000,000.00
	REHABILITAION/REPAIRS- HOUSING	10,000,000.00	30,000,000.00
	REHABILITATION/REPAIRS OF OFFICE BUILDING	30,000,000.00	430,000,000.00
	PRESERVATION OF THE ENVIRONMENT -GENERAL		,,
	TREE PLANTING	_	
	ACQUISITION OF NON TANGIBLE ASSESTS		
	EMPOWERMENT PROGRAMME	1,920,000,000,00	2,228,686,610.00
TOTAL		2,505,000,000.00	3,313,686,610.00
	CODE: 011200300100 HOUSE OF ASSEMBLY SERVICE COMMISSION		
	FIXED ASSETS PURCHASED		
	PURCHASE OF MOTOR VEHICLES	12,000,000.00	70,000,000.00
	PURCHASE OF FURNITURE/FITTINGS	8,000,000.00	2,000,000.00
	PURCHASE OF COMPUTERS	-	
	PURCHASE OF COMPUTER PRINTERS	2,000,000.00	
	PURCHASE OF FIRE FIGHTING EQUIPMENT	2,000,000.00	1,000,000.00
	PURCHASE OF SECURITY EQUIPMENT	2,000,000.00	2,000,000.00
	PURCHASE OF ELECTRONICS/ELECTRICALS	5,000,000.00	1,000,000.00
	PURCHASE OF PROJECTORS	1,000,000.00	
	PURCHASE OF NETWORKING DEVICES/ PERIPHERALS		
	PURCHASE OF OTHER EQUIPMENT	10,000,000.00	4,000,000.00
	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
	CONSTRUCTION/ PROVISION OF OFFICE BUILDING	5,000,000.00	
	CONSTRUCTION OF ICT INFRASTRUCTURES		
	REHABILITATION/REPAIR OF FIXED ASSETS-GENERAL		
	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	5,000,000.00	2,000,000.00
	REHABILITATION/REPAIRS OF ICT EQUIPMENT	2,000,000.00	1,000,000.00
	ACQUISITION OF NON TANGIBLE ASSESTS		
	ACQUISITON OF COMPUTER SOFTWARE	1,000,000.00	
	CONTIGENCIES-CAPITAL	10,000,000.00	17,000,000.00
TOTAL		65,000,000.00	100,000,000.00

ECONOMIC CODE	Details of Expenditure	APPROVED Estimates 2021 N	APPROVED ESTIMATES 2022 N
	CODE: 021500100100 - MINISTRY OF AGRICULTURE , NATURAL RESOURCES AND RURAL DEVELOPMENT		
230101	PURCHASE OF FIXED ASSETS -GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	32,000,000.00	25,000,000.00
23010107 23010107	PURCHASE OF TRUCKS PURCHASE OF TRUCKS		
23010107	PURCHASE OF IRUCKS PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010122 23010127	PURCHASE OF HEALTH/ MEDICAL EQUIPMENT	-	
23010127 23010146	PURCHASE OF AGRICULTURAL EQUIPMENT PURCHASE OF OTHER EQUIPMENT	-	
230201	CONSTRUCTION /PROVISION OF FIXED ASSETS-GENERAL		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS		
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY		
23020104 23020105	CONSTRUCTION/PROVISION OF HOUSING CONSTRUCTION/PROVISION OF WATER FACILITIES	4,016,227.50	
23020105	CONSTRUCTION/PROVISION OF WATER FACILITIES CONSTRUCTION/PROVISION OF AGRICULTURAL FACILITIES	4,016,227.50	39.400.000.00
23020113	CONSTRUCTION/PROVISION OF ROADS	-	
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE		
23020124	CONSTRUCTION OF MARKETS/ PARKS		
230301 23030105	REHABILITATION/REPAIRS OF FIXED ASSETS -GENERAL REHABILITATION/REPAIR:HOSPITALS/HEALTH CENTERS	152,000,000.00	
23030103	REHABILITATION/REPAIR.HOSFITALS/HEALTH CENTERS		
23030102	REHABILITATION/REPAIR OF WATER FACILITIES	2,500,000.00	
23030112	REHABILITATION/REPAIRS OF AGRICULTURAL FACILITIES	6,000,000.00	
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS		
230401 23040101	PRESERVATION OF THE ENVIRONMENT GENERAL		
23040101	TREE PLANTING BEAUTIFICATION AND LANDSCAPING	-	
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	COMPUTER SOFTWARE ACQUISITION	9,000,000.00	
23050109	SPECIAL PROJECT/ ASSIGNMENTS	5,000,000.00	10,000,000.00
23050110 23050111	EDUCATIONAL PROGRAMMES CONSTITUENCY PROJECT /EMPOWERMENT PROGRAMME	25,000,000.00	5,000,000.00
23050111	COUNTERPART FUNDING	350,000,000.00	350,000,000.00
23050112	PROCUREMENT OF AGRICULTURAL INPUT	60,150,000.00	220,000,000100
23050117	FARM DEVELOPMENT	29,500,000.00	17,600,000.00
23050118	CONTIGENCIES CAPITAL	-	48,000,000.00
TOTAL		800,000,000.00	495,000,000.00
	CODE: 021511200100 - AGRICULTURAL CREDIT CORPORATION		
220301103	LOANS AND ADVANCES		
220301103	REFURBISHING ADVANCES		
220301104	CORRESPONDENCE ADVANCES	-	50,000,000.00
230101 23010104	PURCHASE OF FIXED ASSETS-GENERAL PURCHASE OF MOTORCYCLES	4.000.000.00	7,000,000.00
23010104	PURCHASE OF MOTOR VEHICLE	48,000,000.00	30,000,000.00
23010112	PURCHASE OF FURNITURE AND FITTINGS	5,300,000.00	1,500,000.00
23010113	PURCHASE OF COMPUTERS	-	
23010114	PURCHASE OF COMPUTER PRINTERS	-	1 000 000 00
23010119 23010123	PURCHASE OF POWER GENERATING SET	1,000,000.00 500,000.00	1,000,000.00 500,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT PURCHASE OF SECURITY EQUIPMENT	500,000.00	500,000.00
23010123	PURCHASE OF SECONT I EQUI MENT	-	
23010146	PURCHASE OF OTHER EQUIPMENT	2,200,000.00	10,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS AND ASSIGNMENT	-	2 000 000 000 00
23050116 TOTAL	MICRO CREDIT SCHEME	2,000,000,000.00 2.061.000.000.00	2,000,000,000.00 2,100,000,000.00
		2,001,000,000.00	2,100,000,000.00
10		APPROVED	APPROVED
ECONOMIC	OYO STATE OF NIGERIA CAPITAL EXPENDITURE ESTIMATES 2022	Estimates 2021	ESTIMATES 2022

ODE	Details of Expenditure	N	Ν
	-		
	CODE 021510200100- OYO STATE AGRIBUSINESS		
	DEVELOPMENT AGENCY		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
230101	PURCHASE OF FIXED ASSE IS-GENERAL PURCHASE OF MOTOR-CYCLES		
23010104	PURCHASE OF MOTOR VEHICLES	113,000,000.00	70,000,000.0
23010103	PURCHASE OF FURNITURE/FITTINGS	25,000,000.00	30,000,000.
23010112	PURCHASE OF COMPUTERS	25,000,000.00	50,000,000.
23010113	PURCHASE OF COMPUTER PRINTERS	-	
23010114	PURCHASE OF POWER GENERATING SET	15,000,000.00	10,000,000.
23010117	PURCHASE OF AGRICULTURAL EQUIPMENT	15,000,000.00	10,000,000.
23010127	PURCHASE OF OTHER EQUIPMENT		
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020105	CONSTRUCTION/PROVISION OF WATER FACILITIES	-	
230301	REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL		
23030112	REHABILITATION /REPAIRS-AGRICULTURAL FACILITIES	-	
23030121	REHABILITATION /REPAIRS OF OFFICE BUILDINGS	40,000,000.00	10,000,000.
230501	ACQUISITION OF NON TANGIBLE ASSETS	.,,	.,,
23050108	PRODULTION OF FARM SEEDLINGS	-	
23050108	PRODULTION OF FARM SEEDLINGS	-	
23050109	SPECIAL PROJECTS & ASSIGNMENT	-	
23050109	SPECIAL PROJECTS & ASSIGNMENT	1,714,000,000.00	1,300,000,000.
23050110	EDUCATIONAL PROGRAMME	400,000,000.00	791,389,200.
23050012	COMPUTER SOFTWARE ACQUISITION	25,000,000.00	20,000,000.
23050117	FARM DEVELOPMENT	3,168,000,000.00	5,368,610,800.
23050117	FARM DEVELOPMENT		-
23050118	PROCUMENT OF AGRICULTURAL INPUT	-	-
TOTAL		5,500,000,000.00	7,600,000,000.
	CODE: 021500100200- OYO STATE TREE CROPS DEVELOPMENT UNIT		
230101	PURCHASED OF FIXED ASSETS - GENERAL		
23010104	PURCHASE OF MOTOR CYCLES	780,000.00	550,000.
23010105	PURCHASE OF MOTOR VEHICLES	15,000,000.00	17,000,000.
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	300,000.00	200,000.
23010113	PURCHASE OF COMPUTERS	-	
23010118	PURCHASE OF FIRE FIGHTING EQUIPMENT	150,000.00	150,000.
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050108	PRODUCTION OF FARM SEEDLINGS	14,000,000.00	9,000,000.
23050111	CONSTITUENCY PROJECTS/EMPOWERMENT PROGRAMME	-	
23050118	PROCUREMENT OF AGRICULTURAL INPUTS	-	300,000.
TOTAL		30,230,000.00	27,200,000.

### OYO STATE OF NIGERIA

CAPITAL EXPENDITURE ESTIMATES 2022

	CODE 022000100100- MINISTRY OF FINANCE	APPROVED	APPROVED
		Estimates	ESTIMATES
		2021	2022
230101	PURCHASE OF FIXED ASSETS-GENERAL	Ν	Ν
23010104	PURCHASE OF MOTOR-CYCLES	350,000.00	-
23010105	PURCHASE OF MOTOR VEHICLES	25,000,000.00	30,250,000.00
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	2,500,000.00	2,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS		
23010113	PURCHASE OF COMPUTERS	-	
23010119	PURCHASE OF POWER GENERATING SET	-	
23010146	PURCHASE OF OTHER EQUIPMENTS	50,000,000.00	50,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS		
23020118	CONSTRUCTION /PROVISION OF INFRASTRUCTURES	3,000,000,000.00	1,000,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	20,000,000.00	10,000,000.00
230501	ACQUISITION OF NON-TANGIBLE ASSETS		
23050109	SPECIAL PROJECT & ASSIGNMENT	61,732,894.74	61,732,894.74
23050109	SPECIAL PROJECT & ASSIGNMENT	38,651,052.67	38,651,052.67
23050109	SPECIAL PROJECT & ASSIGNMENT	431,150,000.00	431,150,000.00
23050112	COUNTERPART FUNDING	1,500,000,000.00	1,000,000,000.00
23050116	MICRO CREDIT SCHEME OR (COOPERATIVE WEALTH CREATION LOAN	-	
23050119	CONTINGENCIES- CAPITAL		

TOTAL		5,129,383,947.41	2,624,283,947.41
		-	-
	CODE 022000700100 - OFFICE OF THE ACCOUNTANT-GENERAL		
		-	-
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	Purchase of Motor Vehicles		
23010112	Purchase of Office Furniture and Fittings	5,000,000.00	3,000,000.00
23010113	Purchase of Computers	-	
23010119	Purchase of Power Generating Set	2,000,000.00	
23010123	Purchase of Fire Fighting Equipment	1,000,000.00	1,000,000.00
23010128	Purchase of Security Equipment	2,000,000.00	2,000,000.00
23010142	Purchase of Networking Devices/Peripherals		
23010146	Purchase of Other Equipment	10,000,000.00	12,000,000.00
23010148	Purchase of Books		
23010148	Purchase of Books		
23010148	Purchase of Books		
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS- GENERAL		
23020127	Construction of ICT Infrastructures	3,000,000.00	
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030121	Rehabilitation/Repairs of Office Buildings	20,000,000.00	30,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	Computer Software Acquisition	5,000,000.00	2,000,000.00
23050109	Special Projects and Assignments	2,000,000.00	
TOTAL		50,000,000.00	50,000,000.00

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	tails of Expenditure	APPROVED	APPROVED
CODE		Estimates 2021	ESTIMATES 2022
		N	2022 N
CO	DE 011103500100- OYO STATE PENSION BOARD		
230101 PU	JRCHASE OF FIXED ASSETS - GENERAL		
	JRCHASE OF MOTOR CYCLES		
	JRCHASE OF MOTOR VEHICLES	5,500,000.00	12,750,000.00
23010106 PU	JRCHASE OF VANS		· · ·
23010107 PU	JRCHASE OF BUS		
23010112 PU	JRCHASE OF OFFICE FURNITURE & FITTINGS	2,000,000.00	1,500,000.00
23010113 PU	JRCHASE OF COMPUTERS	-	
23010115 PU	JRCHASE OF PHOTOCOPYING MACHINE	700,000.00	600,000.00
23010142 PU	JRCHASE OF NETWORKING DEVICES/PERIPHERALS	200,000.00	100,000.00
23010143 PU	JRCHASE OF CAMERAS	100,000.00	50,000.00
23010146 PU	JRCHASE OF OTHER EQUIPMENT	500,000.00	1,000,000.00
230201 CC	ONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020101 CC	ONSTRUCTION/PROVISION OF OFFICE BUILDINGS	300,000.00	
230301 RF	EHABILITATION/REPAIR OF FIXED ASSETS -GENERAL		
23030121 RE	EHABILITATION/REPAIR OF OFFICE BUILDING	700,000.00	
TOTAL		10,000,000.00	16,000,000.00
	DE 02200080100- STATE INTERNAL REVENUE		
	rchase of Motor Cycles	2,100,000.00	
23010105 Pu	rchase of Motor Vehicles	32,500,000.00	
23010106 Pu	rchase of Vans	28,200,000.00	32,000,000.00
23010108 Pu	rrchase of Bus	25,100,000.00	30,000,000.00
23010112 Pu	rchase of Office Furniture and Fittings	5,000,000.00	
	rchase of Computers	-	
	rchase of Computer Printers	-	
	rchase of Photocopying Machines	1,500,000.00	
23010119 Pu	rchase of Power Generating Set	3,600,000.00	
23010123 Pu	rchase of Fire Fighting Equipment	-	8,000,000.00
23010128 Pu	rchase of Security Equipment	1,000,000.00	
23010146 Pu	rchase of Other Equipment	1,000,000.00	
	EHABILITATION/REPAIR OF FIXED ASSETS -GENERAL		
	habilitation/Repairs of Office Buildings	25,000,000.00	
230501 AC	CQUISITION OF NON TANGIBLE ASSETS		
	ecial Project & Assignment		240,000,000.00
TOTAL		125,000,000.00	310,000,000.00

### OYO STATE OF NIGERIA CAPITAL EXPENDITURE ESTIMATES 2022

ECONOMIC	Details of Expenditure	APPROVED	APPROVED
CODE		Estimates	ESTIMATES

		2021	2021	2022
		Ν	Ν	
	CODE: 022000300100-MINISTRY OF BUDGET & ECONOMIC PLANNING			
230101	PURCHASE OF FIXED ASSETS -GENERAL			
23010104	PURCHASE OF MOTOR CYCLES	2,500,000.00	2,500,000.00	
23010105	PURCHASE OF MOTOR VEHICLES	50,000,000.00	55,000,000.00	
23010106	PURCHASE OF VANS	-		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,000,000.00	3,000,000.00	
23010113	PURCHASE OF COMPUTERS	5,000,000.00		
23010146	PURCHASE OF OTHER EQUIPMENT	-		
230101	CONSTRUCTION/PROVISION OF FIXED ASSETS -GENERAL			
23020127	CONSTRUCTION OF ICT INFRASTRUCTURE	20,000,000.00		
230301	REHABILITATION/REPAIR OF FIXED ASSETS -GENERAL			
23030121	REHABILITATION/REPAIR OF OFFICE BUILDING	-	10,000,000.00	
230401	PRESERVATION FOR THE ENVIRONMENT -GENERAL			
23040107	PREPARATION/EXECUTION OF MASTER & REGIONAL PLANS	1,068,900,000.00	684,500,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS			
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	125,000,000.00	282,000,000.00	
23050112	COUNTERPART FUNDING	50,000,000.00	70,000,000.00	
TOTAL		1,324,400,000.00	1,107,000,000.00	

## CAPITAL EXPENDITURE ESTIMATES 2022

ECONOMIC	DETAILS OF EXPENDITURE	APPROVED	APPROVED
CODE		ESTIMATES	ESTIMATES
		2021	2022
		N	N
	CODE 023800400100- BUREAU OF STATISTICS	1	1
23010104	Purchase of Motor Cycles	-	
23010105	Purchase of Motor Vehicles	14,000,000.00	16,000,000.00
23010112	Purchase of Office Furniture and Fittings	2,000,000.00	3,000,000.00
23010113	Purchase of Computers	1,000,000.00	
23010114	Purchase of Computer Printers	250,000.00	250,000.00
23010119	Purchase of Power Generating Set		
23010123	Purchase of Fire Fighting Equipments	-	
23010142	Purchase of Net Working Divice / Veriphrals (portal)	-	
23010144	Purchase of Electronics / Electrical Equipments	200,000.00	250,000.00
23010145	Purchase of Projectors	-	,
23010146	Purchase of Other Equipment	25,000,000.00	
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS- GENERAL		
23020101	Construction/Provision of Office Buildings		
230301	REHABILITATION/REPAIR OF FIXED ASSETS -GENERAL		
23030121	REHABILITATION/REPAIR OF OFFICE BUILDING	2,550,000.00	5,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	Purchase of Computer Software	25,000,000.00	
23050109	Special Project and Assignment	10,000,000.00	75,500,000.00
TOTAL		80,000,000.00	100,000,000.00
	Code: 022700500100 STATE OPERATIONS CO-ORDINATING UNIT (SOCU)		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010104	PURCHASE OF MOTOR CYCLE		
23010119	PURCHASE OF POWER GENERATING SET	-	-
23010146	PURCHASE OF OTHER EQUIPMENTS		
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL	-	-
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDING		
230501	ACQUISITION OF NON TANGIBLE ASSETS	-	-
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	45,000,000.00	100,000,000.00
TOTAL		45,000,000.00	100,000,000.00

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ECONOMIC	Details of Expenditure	APPROVED	APPROVED
CODE		Estimates 2021	ESTIMATES 2022
		Ν	Ν
CODE 05170010	0100- MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY		
23010104	Purchase of Motor Cycles		
23010105	Purchase of Motor Vehicles	35,000,000.00	100,000,000.00
23010108	Purchase of Bus	30,000,000.00	40,000,000.00
23010112	Purchase of Office Furniture And Fittings	1,000,000.00	3,000,000.00
23010113	Purchase of Computers	5,000,000.00	1,000,000.00
23010115	Purchase of Photocopying Machines	1,000,000.00	1,500,000.00

23010124	Purchase of Teaching/Learning Equipment	200,000,000.00	200,000,000.00
23010126	Purchase of Sporting/Gaming Equipment	500,000.00	500,000.00
23010142	Purchase of Networking Devices/Peripherals	,	,
23010148	Purchase of Books	200,000,000.00	100,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS- GENERAL	· · ·	, ,
23020105	Construction /Provision of Water Facilities	10,000,000.00	150,000,000.00
23020107A	Construction/Provision of Public Schools ( (ICT & Enterpreneurship Institute, Ajia	100,000,000.00	600,000,000.00
23020107B	Construction/Provision of Public Schools	251,000,000.00	300,000,000.00
23020110	Construction/ Provision of Fire Fighting Stations	500,000.00	1,000,000.00
23020111	Construction/Provision of Library	100,000.00	-
23020118	Construction/Provision of Infrastructure	700,000,000.00	1,060,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030106	Rehabilitation/Repairs - Public Schools	650,000,000.00	400,000,000.00
23030110	Rehabilitation/Repairs - Libraries	50,000.00	
23030121	Rehabilitation/Repairs of Office Buildings	1,000,000.00	15,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	Special Projects and Assignments	195,000,000.00	
23050110	Educational Programmes	4,850,000.00	
23050112	Counterpart Funding	15,000,000.00	25,000,000.00
23050118	Procurement of Agricultural Input	-	
23050119	Contigencies-Capital	-	3,000,000.00
TOTAL		2,400,000,000.00	3,000,000,000.00
	CODE 051705400200 - TEACHING SERVICE COMMIISSION		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	26,000,000.00	23,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	3,000,000.00
23010113	PURCHASE OF COMPUTERS	5,000,000.00	2,000,000.00
23010114	PURCHASE OF COMPUTERS PRINTERS	5,000,000.00	2,500,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	3,000,000.00	2,000,000.00
23010116	PURCHASE OF TYPEWRITERS	2,000,000.00	2,000,000.00
23010118	PURCHASE OF SCANNERS	500,000.00	500,000.00
23010140	PURCHASE OF UPS/INVERTER	5,000,000.00	2,000,000.00
23010141	PURCHASE OF COMPUTER STORAGE DEVICES	1,500,000.00	2,000,000.00
23010145	PURCHASE OF PROJECTORS	5,000,000.00	3,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	2,000,000.00	2,000,000.00
230301	REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL		
23030101	REHABILITATION/REPAIRS OF RESIDENTIAL BUILDING	35,000,000.00	10,000,000.00
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDING	15,000,000.00	10,000,000.00
TOTAL		,	10,000,000,000

### OYO STATE OF NIGERIA CAPITAL EXPENDITURE ESTIMATES 2022 CODE: 051700800100 - OYO STATE LIBRARY BOARD

ECONOMIC	Details of Expenditure	APPROVED	APPROVED
CODE		Estimates	ESTIMATES
		2021	2022
		N	N
		IN	IN
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010104	PURCHASE OF MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00	16,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	5,000,000.00	5,000,000.00
23010113	PURCHASE OF COMPUTERS	1,000,000.00	1,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	200,000.00	200,000.00
23010125	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	20,000,000.00	20,000,000.00
23010140	PURCHASE OF UPS/INVERTERS	1,500,000.00	1,500,000.00
23010145	PURCHASE OF PROJECTOR	500,000.00	500,000.00
23010146	PURCHASE OF OTHERS EQUIPMENT	4,000,000.00	4,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS -GENERAL		
23020111	CONTRUCTION/PROVISION OF LIBRARIES	70,000,000.00	50,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	5,000,000.00	4,000,000.00
230301	REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL		
23030110	REHABILITATION / REPAIRS - LIBRARIES	3,000,000.00	3,000,000.0
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	800,000.00	800,000.0
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	10,000,000.00	5,000,000.0
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	1,000,000.00	1,000,000.0
230401	PRESERVATION OF THE ENVIRONMENT- GENERAL		
23040106	BEAUTIFICATION & LANDSCAPING		
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	4,000,000.00	4,000,000.0
23050110	EDUCATIONAL PROGRAMMES	4,000,000.00	4,000,000.0
TOTAL		150,000,000.00	120,000,000.00

	CODE 051700300100- UNIVERSAL BASIC EDUCATION BOARD (SUBEB)		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	5,000,000.00	92,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	2,000,000.00
23010113	PURCHASE OF COMPUTERS	1,500,000.00	3,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	1,500,000.00	1,000,000.00
23010122	PURCHASE OF HEALTH/MEDICAL EQUIPMENT	-	
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	-	350,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	-	
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	2,000,000.00	
23010128	PURCHASE OF SECURITY EQUIPMENT	2,000,000.00	500,000.00
23010142	PURCHASE OF NETWORKING DEVICES/PERIPHERALS		500,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS -GENERAL	-	
23020107	CONSTRUCTION/PROVISION OF PUBLIC SCHOOLS	60,500,000.00	
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE		18,150,000.00
23020119	CONSTRUCTION OF ICT INFRASTRUCTURE		
230301	REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL		
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		
230501	ACQUISITION OF NON TANGIBLE ASSETS	-	
23050102	COMPUTERS SOFTWARE ACQUISITION		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	2,500,000.00	
23050110	EDUCATIONAL PROGRAMMES		2,500,000.00
23050111	TEACHING AIDS/INSTRUCTIONAL MATERIALS	1 1	
23050112	TEACHING AIDS/INSTRUCTIONAL MATERIALS COUNTERPART FUNDING	3,021,329,348.52	1,500,000,000.00
		3,021,329,348.52 3,101,329,348.52	1,500,000,000.00 <b>1,620,000,000.00</b>
23050112			, , ,
23050112	COUNTERPART FUNDING		, , ,
23050112 TOTAL	COUNTERPART FUNDING CODE 051700100200 - AGENCY FOR ADULT AND NON-FORMAL EDUCATION		, , ,
23050112 TOTAL 230101	COUNTERPART FUNDING CODE 051700100200 - AGENCY FOR ADULT AND NON-FORMAL EDUCATION PURCHASE OF FIXED ASSETS-GENERAL Purchase of Motor Vehicles	3,101,329,348.52	<b>1,620,000,000.00</b> 15,000,000.00
23050112 TOTAL 230101 23010105	COUNTERPART FUNDING CODE 051700100200 - AGENCY FOR ADULT AND NON-FORMAL EDUCATION PURCHASE OF FIXED ASSETS-GENERAL Purchase of Motor Vehicles Purchase of Office Furniture and Fittings	3,101,329,348.52 15,000,000.00 700,000.00	<b>1,620,000,000.00</b> 15,000,000.00
23050112 TOTAL 230101 23010105 23010112	COUNTERPART FUNDING CODE 051700100200 - AGENCY FOR ADULT AND NON-FORMAL EDUCATION PURCHASE OF FIXED ASSETS-GENERAL Purchase of Motor Vehicles Purchase of Office Furniture and Fittings Purchase of Computers	3,101,329,348.52 15,000,000.00 700,000.00 700,000.00	1,620,000,000.00 15,000,000.00 800,000.00
23050112 TOTAL 230101 23010105 23010112 23010113	COUNTERPART FUNDING CODE 051700100200 - AGENCY FOR ADULT AND NON-FORMAL EDUCATION PURCHASE OF FIXED ASSETS-GENERAL Purchase of Motor Vehicles Purchase of Office Furniture and Fittings	3,101,329,348.52 15,000,000.00 700,000.00	1,620,000,000.00 15,000,000.00 800,000.00 - 200,000.00
23050112 TOTAL 230101 23010105 23010112 23010113 23010114	COUNTERPART FUNDING CODE 051700100200 - AGENCY FOR ADULT AND NON-FORMAL EDUCATION PURCHASE OF FIXED ASSETS-GENERAL Purchase of Motor Vehicles Purchase of Office Furniture and Fittings Purchase of Computers Purchase of Computer Printers Purchase of Generating Set	3,101,329,348.52 15,000,000.00 700,000.00 700,000.00 250,000.00 250,000.00	1,620,000,000.00 15,000,000.00 800,000.00 - 200,000.00 300,000.00
23050112 TOTAL 230101 23010105 23010112 23010113 23010114 23010119	COUNTERPART FUNDING CODE 051700100200 - AGENCY FOR ADULT AND NON-FORMAL EDUCATION PURCHASE OF FIXED ASSETS-GENERAL Purchase of Motor Vehicles Purchase of Office Furniture and Fittings Purchase of Computers Purchase of Computer Printers Purchase of Generating Set Purchase of Teaching / Learning Aid Equipment	3,101,329,348.52 15,000,000.00 700,000.00 700,000.00 250,000.00	1,620,000,000.00 15,000,000.00 800,000.00 - 200,000.00 300,000.00 800,000.00
23050112 TOTAL 230101 23010105 23010112 23010113 23010114 23010119 23010124	COUNTERPART FUNDING CODE 051700100200 - AGENCY FOR ADULT AND NON-FORMAL EDUCATION PURCHASE OF FIXED ASSETS-GENERAL Purchase of Motor Vehicles Purchase of Computers Purchase of Computer Printers Purchase of Computer Printers Purchase of Concentrating Set Purchase of Teaching / Learning Aid Equipment Purchase of Projectors	3,101,329,348.52 15,000,000.00 700,000.00 250,000.00 250,000.00 800,000.00 -	1,620,000,000.00 15,000,000.00 800,000.00 - 200,000.00 300,000.00 800,000.00
23050112 TOTAL 230101 23010105 23010112 23010113 23010113 23010114 23010119 23010124 23010124	COUNTERPART FUNDING CODE 051700100200 - AGENCY FOR ADULT AND NON-FORMAL EDUCATION PURCHASE OF FIXED ASSETS-GENERAL Purchase of Motor Vehicles Purchase of Office Furniture and Fittings Purchase of Computers Purchase of Computer Printers Purchase of Generating Set Purchase of Teaching / Learning Aid Equipment	3,101,329,348.52 15,000,000.00 700,000.00 250,000.00 250,000.00 800,000.00	1,620,000,000.00 15,000,000.00 800,000.00 - 200,000.00 800,000.00 200,000.00 - -
23050112 TOTAL 230101 23010105 23010112 23010113 23010114 23010119 23010124 23010124 23010124	COUNTERPART FUNDING CODE 051700100200 - AGENCY FOR ADULT AND NON-FORMAL EDUCATION PURCHASE OF FIXED ASSETS-GENERAL Purchase of Motor Vehicles Purchase of Office Furniture and Fittings Purchase of Computer Printers Purchase of Computer Printers Purchase of Generating Set Purchase of Teaching / Learning Aid Equipment Purchase of Other Equipment Purchase of Other Equipment Purchase of Books	3,101,329,348.52 15,000,000.00 700,000.00 250,000.00 250,000.00 800,000.00 -	1,620,000,000.00 15,000,000.00 800,000.00 - 200,000.00 800,000.00 200,000.00 - -
23050112 <b>TOTAL</b> 230101 23010105 23010112 23010113 23010114 23010114 23010124 23010145 23010145	COUNTERPART FUNDING CODE 051700100200 - AGENCY FOR ADULT AND NON-FORMAL EDUCATION PURCHASE OF FIXED ASSETS-GENERAL Purchase of Motor Vehicles Purchase of Office Furniture and Fittings Purchase of Computer Printers Purchase of Computer Printers Purchase of Generating Set Purchase of Teaching / Learning Aid Equipment Purchase of Projectors Purchase of Other Equipment Purchase of Books CONSTRUCTION/PROVISION OF FIXED ASSETS -GENERAL	3,101,329,348.52 15,000,000.00 700,000.00 250,000.00 250,000.00 800,000.00 - 700,000.00 - 700,000.00 - - - - - - - - -	1,620,000,000.00 15,000,000.00 800,000.00 - 200,000.00 300,000.00 200,000.00 - - 1,000,000.00
23050112 TOTAL 230101 23010105 23010112 23010113 23010114 23010114 23010124 23010145 23010146 23010148 230201	COUNTERPART FUNDING CODE 051700100200 - AGENCY FOR ADULT AND NON-FORMAL EDUCATION PURCHASE OF FIXED ASSETS-GENERAL Purchase of Motor Vehicles Purchase of Office Furniture and Fittings Purchase of Computers Purchase of Computer Printers Purchase of Generating Set Purchase of Teaching / Learning Aid Equipment Purchase of Projectors Purchase of Projectors Purchase of Books CONSTRUCTION/PROVISION OF FIXED ASSETS -GENERAL Construction / Provision of Infrastructure	3,101,329,348.52 15,000,000.00 700,000.00 250,000.00 250,000.00 800,000.00 -	1,620,000,000.00 15,000,000.00 800,000.00 200,000.00 300,000.00 200,000.00 
23050112 TOTAL 230101 23010105 23010112 23010113 23010114 23010114 23010145 23010146 23010148 230201 230201 230201	COUNTERPART FUNDING CODE 051700100200 - AGENCY FOR ADULT AND NON-FORMAL EDUCATION PURCHASE OF FIXED ASSETS-GENERAL PUrchase of Motor Vehicles Purchase of Office Furniture and Fittings Purchase of Computer Printers Purchase of Computer Printers Purchase of Generating Set Purchase of Teaching / Learning Aid Equipment Purchase of Projectors Purchase of Books CONSTRUCTION/PROVISION OF FIXED ASSETS -GENERAL Construction / Provision of Infrastructure REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL	3,101,329,348.52 15,000,000.00 700,000.00 250,000.00 250,000.00 - 700,000.00 - 250,000.00 - 250,000.00	1,620,000,000.00 15,000,000.00 800,000.00 - 200,000.00 300,000.00 200,000.00 - 1,000,000.00 500,000.00
23050112 TOTAL 230101 23010105 23010112 23010113 23010114 23010114 23010124 23010124 23010124 23010148 230201 23020118 230201 23030121	COUNTERPART FUNDING COUNTERPART FUNDING CODE 051700100200 - AGENCY FOR ADULT AND NON-FORMAL EDUCATION PURCHASE OF FIXED ASSETS-GENERAL Purchase of Motor Vehicles Purchase of Computer Printers Purchase of Computer Printers Purchase of Computer Printers Purchase of Teaching / Learning Aid Equipment Purchase of Other Equipment Purchase of Other Equipment Purchase of Books CONSTRUCTION/PROVISION OF FIXED ASSETS -GENERAL Construction / Provision of Infrastructure REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL Rehabilitation/Repair of Office Buildings	3,101,329,348.52 15,000,000.00 700,000.00 250,000.00 250,000.00 800,000.00 - 700,000.00 - 700,000.00 - - - - - - - - -	1,620,000,000.00 15,000,000.00 800,000.00 - 200,000.00 300,000.00 200,000.00 - 1,000,000.00 500,000.00
23050112 TOTAL 230101 23010105 23010112 23010113 23010114 23010114 23010114 23010124 23010124 23010124 23010148 2302011 23020118 230301 23030121 230501	COUNTERPART FUNDING COUNTERPART FUNDING CODE 051700100200 - AGENCY FOR ADULT AND NON-FORMAL EDUCATION PURCHASE OF FIXED ASSETS-GENERAL Purchase of Motor Vehicles Purchase of Computer Printers Purchase of Computer Printers Purchase of Generating Set Purchase of Teaching / Learning Aid Equipment Purchase of Other Equipment Purchase of Other Equipment Purchase of Books CONSTRUCTION/PROVISION OF FIXED ASSETS -GENERAL Construction / Provision of Infrastructure REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL Rehabilitation/Repair of Office Buildings ACQUISITION OF NON TANGIBLE ASSETS	3,101,329,348.52 15,000,000.00 700,000.00 250,000.00 250,000.00 - 700,000.00 - 700,000.00 - 250,000.00	1,620,000,000.00 15,000,000.00 800,000.00 - 200,000.00 300,000.00 200,000.00 - 1,000,000.00 500,000.00
23050112 TOTAL 230101 23010105 23010112 23010113 23010114 23010114 23010124 23010145 23010145 23010145 23010148 230201 23020118 2302011 23030121 230501 23050110	COUNTERPART FUNDING COUNTERPART FUNDING CODE 051700100200 - AGENCY FOR ADULT AND NON-FORMAL EDUCATION PURCHASE OF FIXED ASSETS-GENERAL Purchase of Motor Vehicles Purchase of Computer Printers Purchase of Computer Printers Purchase of Computer Printers Purchase of Teaching / Learning Aid Equipment Purchase of Other Equipment Purchase of Other Equipment Purchase of Books CONSTRUCTION/PROVISION OF FIXED ASSETS -GENERAL Construction / Provision of Infrastructure REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL Rehabilitation/Repair of Office Buildings	3,101,329,348.52 15,000,000.00 700,000.00 700,000.00 250,000.00 250,000.00 - 700,000.00 - 250,000.00 - 500,000.00 - 500,000.00 - - - - - - - - -	1,620,000,000.00 15,000,000.00 800,000.00 200,000.00 200,000.00 1,000,000.00 500,000.00 - - - - - - - - -
23050112 TOTAL 230101 23010105 23010112 23010113 23010114 23010114 23010114 23010124 23010124 23010124 23010148 2302011 23020118 230301 23030121 230501	COUNTERPART FUNDING COUNTERPART FUNDING CODE 051700100200 - AGENCY FOR ADULT AND NON-FORMAL EDUCATION PURCHASE OF FIXED ASSETS-GENERAL Purchase of Motor Vehicles Purchase of Computer Printers Purchase of Computer Printers Purchase of Generating Set Purchase of Teaching / Learning Aid Equipment Purchase of Other Equipment Purchase of Other Equipment Purchase of Books CONSTRUCTION/PROVISION OF FIXED ASSETS -GENERAL Construction / Provision of Infrastructure REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL Rehabilitation/Repair of Office Buildings ACQUISITION OF NON TANGIBLE ASSETS	3,101,329,348.52 15,000,000.00 700,000.00 250,000.00 250,000.00 - 700,000.00 - 700,000.00 - 250,000.00	1,620,000,000.00 15,000,000.00 200,000.00 200,000.00 300,000.00 200,000.00 1,000,000.00 500,000.00

CAPITAL EXPENDITURE ESTIMATES 2022

ECONOMIC CODE	Details of Expenditure	APPROVED Estimates	APPROVED ESTIMATES
	· · ·	2021	2022
		N	N
	CODE 051705500100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	J	
230101	PURCHASE OF FIXED ASSESTS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	10,000,000.00	-
23010108	PURCHASE OF BUS	14,000,000.00	-
23010112	PURCHASE OF OFFICE FURNITURE AND FITTING	4,000,000.00	4,000,000.00
23010113	PURCHASE OF COMPUTERS	2,000,000.00	-
23010115	PURCHASE OF COMPUTERS PRINTERS	1,000,000.00	300,000.00
23010119	PURCHASE OF PHOTOCOPYING MACHINES	1,000,000.00	300,000.00
23010122	PURCHASE OF POWER GENERATING SETS	200,000.00	300,000.00
23010124	PURCHASE OF HEALTH/MEDICAL EQUIPMENT	-	
23010126	PURCHASE OF TEACHING/LEARNING AIDS	100,000,000.00	100,000,000.00
23010142	PURCHASE OF SPORTING/GAMING EQUIPMENT	1,200,000.00	2,000,000.00
23010144	PURCHASE OF NETWORKING DEVICES/PERIPHERALS		
23010145	PURCHASE OF ELECTRONICS/ELECTRICAL EQUIPMENT	600,000.00	25,000,000.00
23010146	PURCHASE OF PROJECTORS		
23010148	PURCHASE OF OTHER EQUIPMENTS		
230201	PURCHASE OF BOOKS	10,000,000.00	
23020103	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020105	CONSTRUCTION/PROVISION OF WATER FACILITIES		8,000,000
23020107A	CONSCRUCTION/PROVISION OF ELECTRICITY	-	
23020107B	CONSTRUCTION/PROVISION OF PUBLIC SCHOOL (VOCATIONAL CENT	12,000,000.00	10,000,000.00

	TOTAL	120,000,000.00	100,000,000.00
	Development of the Polytechnic	120,000,000.00	100,000,000.00
	051701800100- THE POLYTECHNIC, IBADAN		
TOTAL		650,000,000.00	436,500,000.00
23050103	MONITORING AND EVALUATION	-	10,000,000.00
	COUNTERPART FUNDING		
230112	EDUCATIONAL PROGRAMMES	170,000,000.00	
23050110	SPECIAL PROJECTS AND ASSIGNMENT	63,000,000.00	20,000,000.00
23050109	ACQUISITION OF NON TANGIBLE ASSETS		
230501	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	15,000,000.00	20,000,000.00
23030127	REHABILITATION /REPAIRS -ICT INFRASTRUCTURE	-	6,000,000.00
23030121	REHABILITATION/REPAIRS-LIBRARIES		
23030110	REHABILITATION/REPAIRS-PUBLIC SCHOOLS	60,000,000.00	30,000,000.00
23030106	REHABILITATION AND REPAIRS OF FIXED ASSETS-GENERAL		
230301	CONSTRUCTION OF ICT INFRACTURES	74,000,000.00	6,000,000.00
23020127	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	25,000,000.00	194,600,000.00
23020118	CONSTRUCTION/PROVISION OF LIBRARIES MATERIALS	7,000,000.00	
23020111	CONSTRUCTION/PROVISION OF PUBLIC SCHOOL (TECHNICAL CENTRE	80,000,000.00	

#### CAPITAL EXPENDITURE ESTIMATES 2022 APPROVED APPROVED ECONOMIC Details of Expenditure CODE Estimates **ESTIMATES** 2021 2022 Ν Ν LADOKE AKINTOLA UNIVERSITY OF TECHNOLOGY , OGBOMOSHO Development of Lautech, Ogbomosho 54,000,000.00 1,054,000,000.00 TOTAL 54,000,000.00 1,054,000,000.00 051701900100- EMMANUEL ALAYANDE COLLEGE OF EDUCATION, OYO Development of 0yo State College of Education,0yo 60,000,000.00 60,000,000.00 60,000,000.00 TOTAL 60,000,000.00 051701900200 - OYO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY, IGBOORA Development of Oyo State College of Agriculture and Technology, Igboora 36,000,000.00 36,000,000.00 TOTAL 36,000,000.00 36,000,000.00 051701900300 - OYO STATE COLLEGE OF EDUCATION, LANLATE Development of Oyo State College of Education, Lanlate 36,000,000.00 36,000,000.00 TOTAL 36,000,000.00 36,000,000.00 051701800200 - OKE OGUN POLYTECHNIC, SAKI 36,000,000.00 Development of Oke Ogun Polytechnic, Saki 36,000,000.00 TOTAL 36,000,000.00 36,000,000.00

OYO STATE OF NIGERIA

051702200100 - TECHNICAL UNIVERSITY,IBADAN		
	-	
Development of Technical University, Ibadan	250,000,000.00	200,000,000.00
TOTAL	250,000,000.00	200,000,000.00
051701899300 - ADESEUN OGUNDOYIN POLYTECHNIC, ERUWA		
Development of Adeseun Ogundoyin Polytechnic, Eruwa	36,000,000.00	36,000,000.00
TOTAL	36,000,000.00	36,000,000.00

### OYO STATE OF NIGERIA CAPITAL EXPENDITURE ESTIMATES 2022

051702200100 - TECHNICAL UNIVERSITY, IBADAN

	Details of Expenditure CODE: 022200100100 - MINISTRY OF TRADE, INDUSTRY AND COOPERATIVES	APPROVED Estimates 2021 N	APPROVED ESTIMATES 2022 N
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010104	Purchase of Motor Cycles	750,000.00	2,500,000.00
23010105	Purchase of Motor Vehicles	15,750,000.00	-
23010112	Purchase of Office Furniture and Fittings	2,000,000.00	2,000,000.00
23010113	Purchase of Computers	500,000.00	

23010119	Purchase of Power Generating Set	-	
23010123	Purchase of Fire Fighting Equipment	-	
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS- GENERAL		
23020118	Construction/Provision of Infrastructure	34,000,000.00	55,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030118	Rehabilitation/Repairs - Recreational Facilities	-	
23030121	Rehabilitation/Repairs of Office Buildings	2,000,000.00	5,000,000.00
23030124	Rehabilitation/Repairs - Markets/Parks	39,500,000.00	50,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	Computer Software Acquisition	-	
23050109	Special Project and Assignments	22,500,000.00	32,000,000.00
23050112	Counterpart Funding	-	
23050113	Land Preparation/Fencing	3,000,000.00	3,000,000.00
23050116	Micro Credit Scheme or (Cooperative Wealth Creation Loan Scheme)	30,000,000.00	20,000,000.00
TOTAL		150,000,000.00	169,500,000.00

### OYO STATE OF NIGERIA CADITAL

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CAPITAL EXPENDITURE ESTIMATES 2022	
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	Details of Expenditure	APPROVED Estimates 2021 N	APPROVED ESTIMATES 2022 N
	CODE 052100100100 - MINISTRY OF HEALTH		
230101	PURCHASE OF FIXEDASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	88,000,000.00	60,000,000.00
23010108	PURCHASE OF BUSES		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	663,000,000.00	300,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		
23020106	CONSTRUCTION/ PROVISION OF HOSPITAL/ HEALTH CENTRES	150,000,000.00	300,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS -GENERAL		
23030105	REHABILITATION/REPAIRS-HOSPITAL/HEALTH CENTRES	441,000,000.00	16,500,000.00
23030110	REHABILITATION/REPAIRS OF LIBRARIES	-	
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	523,000,000.00	265,000,000.00
23050110	EDUCATIONAL PROGRAMMES		
23050112	COUNTERPART FUNDING	135,000,000.00	105,000,000.00
23050114	PAYMENT OF COMPESATION TO PROPERTY OWNERS		
23050119	CONTINGENCIES - CAPITAL		500,000,000.00
TOTAL		2,000,000,000.00	1.546.500.000.00

CODE	Details of Expenditure	APPROVED Estimates 2021	APPROVED ESTIMATES 2022
	CODE 052100100100 - STATE HOSPITALS MANAGEMENT BOARD	N	Ν
	CODE 052100100100 - STATE HOST HALS MANAGEMENT BOARD		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	65,000,000.00	35,000,000.00
23010106	PURCHASE OF VANS	-	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	5,000,000.00
23010113	PURCHASE OF COMPUTERS	-	5,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	1,500,000.00	2,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	23,500,000.00	33,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENT	-	
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	15,000,000.00	
TOTAL		110,000,000.00	80,000,000.00
	052102600100 - LAUTECH Teaching Hospital Ogbomoso		
	Capital Development of LAUTECH Ogbomoso	93,000,000.00	70,000,000.00
	TOTAL	93,000,000.00	70,000,000.00
	052110400100 - Oyo State College of Nursing and Midwifery		
	Capital Development	84,000,000.00	100,000,000.00
	TOTAL	84,000,000.00	100,000,000.00
	052110600100 - College of Health Science and Technology, Eleyele, Ibadan		
	Capital Development	70,500,000.00	70,000,000.00
	TOTAL	70,500,000.00	70,000,000.00

	OYO STATE OF NIGERIA CAPITAL EXPENDITURE ESTIMATES 2022		115
ECONOMIC CODE	Details of Expenditure	APPROVED Estimates 2021	APPROVED ESTIMATES
			2022
		N	N
	CODE 012300100100 - INFORMATION, CULTURE AND TOURISM		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	500,000,00	500,000.00
23010112	PURCHASE OF OFFICE FURNITURE	1,500,000.00	
23010113	PURCHASE OF COMPUTERS	-	500,000.00
23010119	PURCHASE OF POWER GENERATING SET	500,000.00	500,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	500,000.00	· · · · ·
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	-	250,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	250,000.00	1,000,000.00
23010142	PURCHASE OF NETWORKING DEVICES/PERIPHERALS	1,500,000.00	
23010143	PURCHASE OF CAMERAS	-	1,000,000.00
23010144	PURCHASE OF ELECTRONICS/ELECTRICAL EQUIPMENT	1,000,000.00	500,000.00
23010145	PURCHASE OF PROJECTORS	500,000.00	4,250,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	23,000,000.00	
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		13,500,000.00
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	-	
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	10,000,000.00	4,000,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	500,000.00	
230301	REHABILITATION/REPAIRS OF FIXED ASSETS- GENERAL		3,000,000.00
23030118	REHABILITATION/REPAIRS -RECREATION FACILITIES	1,500,000.00	2,000,000.00
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	1,500,000.00	500,000.00
23030127	REHABILITATION/REPAIRS OF ICT EQUIPMENT	10,000,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS		500,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	2,500,000.00	8,000,000.00
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	19,750,000.00	
23050112	COUNTERPART FUNDING	-	
23050119	CONTINGENCIES - CAPITAL	-	
TOTAL		75,000,000.00	40,000,000.00

ECONOMIC	Details of Expenditure	APPROVED	APPROVED
CODE		Estimates	ESTIMATES
		2021	2022
		Ν	Ν
	CODE 023600400100 - COUNCIL FOR ARTS & CULTURE		
23010104	PURCHASE OF MOTOR CYCLES	500,000.00	500,000.00
23010105	PURCHASE OF MOTOR VEHICLES	10,000,000.00	,
23030121	Purcase of Furniture and Fittings	2,000,000.00	10,000,000.00
23010112	Purchase of Computers	-	2,000,000.00
23010113	Purchase of Computer Printers	500,000.00	500,000.00
23010114	Purchase of Photocopying Machines	-	
23010115	Purchase of Scanners	500,000.00	500,000.00
23010118	Purchase of Generator	-	
23010144	Purchase of Electronics Electrical Equipment	1,000,000.00	1,000,000.00
23010145	Puurchase of Projector	300,000.00	300,000.00
23010146	Puurchase of Other Equipment	10,000,000.00	10,000,000.00
23010119	Wall fencing and landscaping		
23030102	Rehabilitation of the Craft Village Huts		
23030118	Construction of Accommodation (Hostel Accommodation for Artists)		
23020101	Construction of Admin. Office Accommodation		
23020102	Establishment of mini Musium and Art Galaries		
23020119	Construction/ Provision of Recreational Facilities	-	
23020119	Construction/ Provision of Recreational Facilities	-	
23030102	Rehabilitation of Electricity	1,500,000.00	1,500,000.00
23030118	Rehabilitation/ Repairs of Recreational Facilities		
23030121	Rehabilitation/Repairs of Office Buildings	8,000,000.00	28,000,000.00
23030124	Establishment of Adire/ Aso Oke Market	-	
23030124	Establishment of Event Centre/ Marque		
23030127	REPAIR OF ICT EQUIPMENT	-	

23050102	PURCHASE OF COMPUTER SOFTWARE	-	
23050109	SPECIAL PROJECT	5,700,000.00	5,700,000.00
TOTAL		40,000,000.00	60,000,000.00

OYO STATE OF NIGERIA CAPITAL EXPENDITURE ESTIMATES 2022

ECONOMIC CODE	Details of Expenditure	APPROVED Estimates	APPROVED ESTIMATES
CODE		2021	2022
		N	N
	CODE 023605200100 - OYO STATE TOURISM BOARD		
230101	PURCHASE OF FIXED ASSETS- GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	8,000,000.00	13,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	-
23010113	PURCHASE OF COMPUTERS	-	-
23010119	PURCHASE OF POWER GENERATING SETS	-	-
230201	CONSTRUCTION/ PROVISION OF FIXED ASSETS- GENERAL		
23020119	CONSTRUCTION/PROVISION OF RECREATIONAL FACILITIES	-	-
230301	REHABILITATIOM/ REPAIRS OF FIXED ASSETS- GENERAL		
23030121	REHABILITATION/ REPAIRS OF OFFICE BUILDINGS	14,000,000.00	14,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT- GENERAL		
23040106	BEAUTIFICATION AND LANDSCAPING	5,000,000.00	5,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS		
23050113	LAND PREPARATION AND FENCING	3,000,000.00	3,000,000.00
23050119	CONTIGENCIES- CAPITAL	-	-
TOTAL		30,000,000.00	35,000,000.00

# OYO STATE OF NIGERIA CAPITAL EXPENDITURE ESTIMATES 2022

ECONOMIC	Details of Expenditure	APPROVED	APPROVED
CODE		Estimates	ESTIMATES
•		2021	2022
		Ν	Ν
	CODE 012300400100 - BROADCASTING CORPORATION OF OYO STATE		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	Purchase of Motor Vehicles	16,800,000.00	
23010119	Purchase of Power Generating set	0.00	
23010140	Purchase of UPS / Inverters	0.00	
23010144	Purchase of Electronics Electrical Equipment	0.00	152,539,251.00
23010146	Purchase of Other Equipment	172,000,000.00	
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020101	Construction/Provision of Office Buildings	0.00	29,000,000.00
23020122	Construction of Boundary Pillars / Right of Ways	0.00	
230501	ACQUISTION OF NON TANGIBLE ASSETS		
23050102	Computer Software Acquisition	30,000,000.00	
23050109	SPECIAL PROJECT & ASSIGNMENT	16,200,000.00	5,000,000.00
23050110	Educational Programmes	15,000,000.00	13,460,749.00
23050119	Contigencies - Capital	0.00	
TOTAL		250,000,000.00	200,000,000.00

## OYO STATE OF NIGERIA

### CAPITAL EXPENDITURE ESTIMATES 2022

ECONOMIC	Details of Expenditure	APPROVED	APPROVED
CODE		Estimates	ESTIMATES
		2021	2022
		Ν	Ν
	CODE: 012301300100 - GOVERNMENT PRINTING PRESS		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLE	-	-
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS	1,000,000.00	
23010119	PURCHASE OF POWER GENERATING SETS		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	74,000,000.00	50,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENT		
230301	REHABILITATION/ REPAIRS OF FIXED ASSETS- GENERAL		
2303101	REHABILITATION/REPAIRS OF RESIDENTIAL BUILDING		
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	5,000,000.00	10,000,000.00

	-	REHABILITATION/REPAIRS-POWER GENERATING PLANTS	23030125
		PRESERVATION OF THE ENVIRONMENT - GENERAL	230401
		BEAUTIFICATION &LANDSCAPING	23040106
60,000,000.00	80,000,000.00		TOTAL
11	_	OYO STATE OF NIGERIA CAPITAL EXPENDITURE ESTIMATES 2022	
APPROVED	APPROVED		ECONOMIC
ESTIMATES 2022		Details of Expenditure	ECONOMIC CODE
Ν	N	CODE: 032600100100- MINISTRY OF JUSTICE	
		PURCHASE OF FIXED ASSETS-GENERAL	
	1,000,000.00	Purchase of Motor Cycles	23010104
38,500,000.00	50,000,000,00	Purchase of Motor Vehicles	23010104
5,000,000.00	6,000,000.00	Purchase of Office Furniture and Fittings	23010102
2,000,000.00	0,000,000100	Purchase of Office Furniture and Fittings	23010112
5,000,000.00	-	Purchase of Computers Printers	23010114
2,000,000.00		Purchase of Fire Fighting Equipment	23010123
2,000,000.00		Purchase of Electrical/Electronics Equipment	23010144
2,000,000.00	-	Purchase of Projectors	23010148
3,000,000.00	6,000,000.00	Purchase of Other Equipment	23010146
- , ,		CONSTRUCTION/PROVISION OF FIXED ASSETS- GENERAL	230201
20,000,000.00	30,000,000.00	Construction/Provision of Office Buildings	23020101
	2,500,000.00	Construction of ICT Infrastructures	23020127
		Construction of ICT Infrastructures	23020127
		REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL	230301
5,000,000.00	40,000,000.00	Rehabilitation/Repairs of Office Buildings	23030121
1,000,000.00		Rehabilitation/Repairs of ICT Equipment	23030121
		ACQUISITION OF NON TANGIBLE ASSETS	230501
2,000,000.00		Purchase of Computer Software	23050102
30,000,000.00	-	Special Projects and Assignments	23050109
	-	Counterpart Funding	23050112
	_	Contingencies -Capital	23050119
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# OYO STATE OF NIGERIA

CAPITAL EXPENDITURE ESTIMATES 2022

ECONOMIC	Details of Expenditure	APPROVED	APPROVED
CODE		Estimates	ESTIMATES
		2021	2022
		Ν	Ν
	CODE: 031801100100 - JUDICIAL SERVICE COMMISSION		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	-	-
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	7,500,000.00	6,500,000.00
23010113	PURCHASE OF COMPUTERS	1,000,000.00	
23010114	PURCHASE OF COMPUTER PRINTERS	1,000,000.00	1,000,000.00
23010119	PURCHASE OF FIRE FIGHTING EQUIPMENT	500,000.00	
23010142	PURCHASE OF ELECTRONICS/ ELECTRICAL	200,000.00	500,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	2,000,000.00	1,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	120,000,000.00	235,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	300,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS & ASSIGNMENT	7,500,000.00	6,000,000.00
TOTAL		140,000,000.00	250,000,000.00

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	CODE: 032600100100B - CUSTOMARY COURT OF APPEAL		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	Purchase of Motor Vehicles	10,000,000.00	35,000,000.00
23010112	Purchase of Office Furniture and Fittings	3,000,000.00	5,000,000.00
23010113	Purchase of Computers	2,000,000.00	2,000,000.00

23010119	Purchase of Power Generating Set	-	-
23010122	Purchase of Health/ Medical Equipment	1,000,000.00	-
23010128	Purchase of Security Equipment	-	-
23010142	Purchase of Network Device/ Peripherals	1,000,000.00	-
23010146	Purchase of Other Equipment	2,000,000.00	2,000,000.00
23010148	Purchase of Books	-	-
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020101	Construction/Provision of Office Buildings	-	-
230301	REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL		
23030101	Rehabilitation/ Repairs of Residential Building	1,000,000.00	-
23030102	Rehabilitation/ Repairs - Electricity	1,000,000.00	-
23030105	Rehabilitation/ Repairs- Hospital/Health Centres	-	-
23030110	Rehabilitation/- Libraries	1,000,000.00	-
23030113	Rehabilitation/Reairs-Roads	-	-
23030121	Rehabilitation/Repairs of Office Building	22,000,000.00	15,000,000.00
23030125	Rehabilitation/Repairs of Power Generating Set	5,000,000.00	1,000,000.00
230401	PRESERVATION OF ENVIRONMENT		
23040106	Beautification & Landscaping	1,000,000.00	-
TOTAL		50,000,000.00	60,000,000.00

# OYO STATE OF NIGERIA CAPITAL EXPENDITURE ESTIMATES 2022

ECONOMIC	Details of Expenditure	APPROVED	APPROVED
CODE		Estimates	ESTIMATES
		2021	2022
		Ν	Ν
	CODE: 023400200100 - MULTI DOOR COURT HOUSE		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	Purchase of Motor Vehicles	40,000,000.00	30,000,000.00
23010112	Purchase of Office Furniture and Fittings	-	3,000,000.00
23010113	Purchase of Computers	-	-
23010146	Purchase of Other Equipment		7,000,000.00
TOTAL		40,000,000.00	40,000,000.00

<b>FIMATES</b> 2022 N 40,000,000.00 2,000,000.00 500,000.00
2022 N 40,000,000.00 2,000,000.00 500,000.00
N 40,000,000.00 2,000,000.00 500,000.00
40,000,000.00 2,000,000.00 500,000.00
2,000,000.00
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2,000,000.00
500,000.00
-
500,000.00
3,000,000.00
1,000,000.00
1,500,000.00
1,500,000.00
50,000,000.00
11
PROVED
<b>FIMATES</b>
2022
Ν
1,517,608.14

23020114	Construction/ Provision of Roads	17,665,748.20	16,926,470.26
23020118	Construction/ Provision of Infrastructure		26,558,142.50
23020128	Construction/ Provision of Roads Sign	25,000,000.00	18,970,101.79
230301	Rehabilitation/Repairs of Fixed Assets-General		
23030113	Rehabilitation / Repairs - Roads		
230501 23050119	Acquisition of Non-Tangible Assets Contingencies - Capital	500,000.00	379,402.04
23050119	Contingencies - Capital	1,000,000.00	3,794,020.18
TOTAL		47,165,748.20	68,904,548.98
230201	Construction/Provision of Fixed Assets-General	,,	,
23020114	Construction/Provision of Roads (Idi Ape, Basorun, Odogbo Baracks)	1,000,000,000.00	1,283,804,071.50
23020114	Construction/Provision of Roads (Agodi Gate, Alakia, Airport Junction)	1,000,000,000.00	745,000,000.00
23020114	Construction/Provision of Roads (Eleyele, Ido, Eruwa Rd)	500,000,000.00	1,859,069,975.29
23020114	Construction/Provision of Roads (Oke Adu, Bus stop, IdiApe, Iworoad)	500,000,000.00	369,402,035.80
23020114 23020114	Construction/Provision of Roads (Beere, Alekuso, oritamerin, Dugbe Road)	500,000,000.00	365,000,000.00 151,760,814.30
23020114	Construction/Provision of Roads (Oritamerin, Ayeye, Mokola, Ifeleye) Construction/Provision of Roads (Oke Adu, Molete, Mapo, Oritamerin)	200,000,000.00 700,000,000.00	531,162,850.01
23020114	Construction/Provision of Roads (Saki township Okeogun Poly, Ilesha Baruba)	450,000,000.00	1,026,944,022.08
23020114	Construction/Provision of Roads (Moniya, Ijaye, Iseyin)	2,500,000,000.00	526,162,850.10
23020114	Construction/Provision of Roads (Apata, Bembo, Olosun)	645,000,000.00	525,000,000.00
23020114	Construction/Provision of Roads (Beere Oritamerin, Akanran Dagbolu)	800,000,000.00	878,589,066.54
	APPROVED ROADS 2021		
23020114	Construction/Provision of Roads (Airport Road)	400,000,000.00	-
23020114 23020114	Construction/Provision of Roads (Airport, Ajia, Newife Express to Amuloko)	1,000,000,000.00 500,000,000.00	2,551,895,667.36
23020114	Construction/Provision of Roads (Airport Runway) Construction/Provision of Roads (Akingbile-Lagbeja)	600.000.000.00	493,222,646.51
23020114	Construction/Provision of Roads (Akala way, Wofun)	389,046,161.51	455,282,442.93
23020114	Construction/Provision of Roads (Idiko-Ile, Ijio Wasinmi Road)	450,000,000.00	555,000,000.00
23020114	Construction/Provision of Roads (Isaba, Ogundoyin road Eruwa)	500,000,000.00	463,243,900.69
23020114	Construction/Provision of Roads (Under G, Staduim LAUTECH gate)	100,000,000.00	-
23020114	Construction/Provision of Roads (Ogbomoso, INEC, Iresaadu)	500,000,000.00	379,402,035.77
23020114	Construction/Provision of Roads (Akobo, Olorundaaba, Oritamerin)	500,000,000.00	682,923,664.39
23020114	Construction/Provision of Roads (Saki, Igboho)	1,200,000,000.00	2,280,309,698.12
23020114 23020114	Construction/Provision of Roads (Gedu, Oroki, Sabo, Asipa Oyo) Construction/Provision of Roads (Apete, Awotan Akufo)	725,000,000.00 800,000,000.00	1,727,576,636.80 986,445,293.01
23020114	Construction/Provision of Roads (Ogbomoso, Igbeti, Oriire LG)	-	189,701,017.89
23020114	Construction/Provision of Roads (Oluyole Industrial, Extension Road)	-	1,420,487,797.89
23020114	Construction/Provision of Roads (FBC Agbeja-Apata, Ajaawa to Okeayo)	100,000,000.00	151,950,515.33
23020114	Construction/Provision of Roads (Oko Arolu rd Surulere LG)	200,000,000.00	229,402,035.77
23020114	Construction/Provision of Roads (IBADAN CIRCULAR ROAD)	25,000,000,000.00	
23020114	Construction/Provision of Roads (Challenge-Odo-Ona Elewe-Apete Phase 1)	600,000,000.00	871,404,689.76
23020114 23020114	Construction/Provision of Roads (Challenge-Odo-Ona Elewe-Apete Phase 11)	800,000,000.00	1,405,314,331.63
23020114	Construction/Provision of Roads (Takia-FGGC,Ogbomoso) Construction/Provision of Roads (Junction Improvement)	500,000,000.00 1,650,000,000.00	229,402,035.77 2,469,091,685.03
23020114	Construction/Provision of Roads (Road Markings)	200,000,000.00	151,760,814.31
23020114	Construction/Provision of Roads (Odo Ona Kekere)	400,000,000.00	222,265,269.57
23020114	Construction/Provision of Roads (Secretariat)	600,000,000.00	303,521,628.62
23020114	Construction/Provision of Roads (Lekan Salami)	400,000,000.00	-
23020114	Construction/Provision of Roads (Igboora Township)	400,000,000.00	489,232,114.82
23020114	Construction/Provision of Roads (Bode Isalu)	400,000,000.00	122,294,651.68
23020114	Construction/Provision of Roads (Iseyin Ogbomosho) Construction/Provision of Roads (Bishop Court, Akobo, Ibadan)	15,800,000,000.00	11,600,993,936.68
23020114 23020114	Construction/Provision of Roads (Bisnop Court, Akobo, Ibadan) Construction/Provision of Roads (Elewuro, Jenriyin, off Olorunda)		<u>123,742,212.96</u> 464,630,355.31
23020114	Construction/Provision of Roads (Ayegun-Oleyo)		355,521,544.31
23020114	Construction/Provision of Roads (Oke Omi, Bamkesa)		443,254,130.95
23020114	Construction/Provision of Roads (Adegbayi, Iwo Road)		
23020114	Construction/Provision of Roads (All Saint, Ita Faaji, Wire Cable)		554,195,138.03
23020114	Construction/Provision of Roads (Adedade, Ojoekun, Oluyole Lg)		312,462,529.91
23020114	Construction/Provision of Roads (Ogbere, Agugu, Airport)		300,000,000.00
23020114 23020114	Construction/Provision of Roads (Paara, Inuewe Bridge) Construction/Provision of Roads (Ojoo, Arulogun)		<u>331,162,850.08</u> 519,508,397.27
23020114 23020114	Construction/Provision of Roads (Ojoo, Aruiogun) Construction/Provision of Roads (BCJ-, GBEKUBA, UP JESUS)		607,043,257.24
23020114	Construction/Provision of Roads (Igangan, Okeho Road)		231,162,850.08
23020114	Construction/Provision of Roads (Eruwa ,Igboora Junction)		255,282,442.93
23020114	Construction/Provision of Roads (Awe Apaara, Apetu, Emi Abbata)		450,000,000.00
23020114	Construction/Provision of Roads (Oyo- Iseyin Road)		4,049,350,824.14
23030124	Rehabilitation / Remodelling ( UPGRADE OF IBADAN AIRPORT)	10,000,000,000.00	3,794,020,357.73
TOTAL		73,509,046,161.51	51,485,357,086.89
120			
120	CODE: 023400100100 MINISTRY OF WORKS & TRANSPORT ( CONT)		
FCONOMIC	Details of Expenditure	APPROVED	APPROVED
ECONOMIC	Details of Expenditure	APPROVED Estimatos	APPROVED
ECONOMIC CODE	Details of Expenditure	APPROVED Estimates 2021	APPROVED ESTIMATES 2022

23020114 Const 23020114 CONS 2303011 Const 23030113 Gener 23030113 Rehat 23030113 Rehat	ruction/Provision of Fixed Assets-General		
23020114         CONS           230301         Const           23030113         Gener           23030113         Rehat           23030113         Rehat			
230301         Const           23030113         Gener           23030113         Rehat           23030113         Rehat	ruction/Provision of Roads		
23030113 Gener 23030113 Rehab 23030113 Rehab	SULTANCY		
23030113 Rehab 23030113 Rehab	ruction/Provision of Fixed Assets-General al Roads Project		
23030113 Rehab	ilitation/Repairs- Road (Ibadan)	300,000,000.00	758,804,071.50
	ilitation/Repairs- Road (Ibapapa)	150,000,000.00	113,820,610.73
23030113 Rehat	ilitation/Repairs- Road (Ogbomoso)	150,000,000.00	113,820,610.73
	vilitation/Repairs- Road (Ogo)	150,000,000.00	113,820,610.73
	vilitation/Repairs- Road (Okeogun 1)	150,000,000.00	113,820,610.73
	vilitation/Repairs- Road (Okeogun 2)	200,000,000.00	151,760,814.31
TOTA		1,100,000,000.00	1,365,847,328.73
	E: 023400100100 MINISTRY OF WORKS & TRANSPORT ( CONT)		
	HANICAL/ELECTRICAL DEPARTMENT		
	ase of Fixed Assets-General ase of Motor Vehicles	50,000,000.00	108,000,000.00
	ase of Office Funiture &Fittings	1,000,000.00	15,000,000.00
	ase of Power Generating Set	1,000,000.00	15,000,000.00
	ase of Electronics/Electrical Equipment	75,000,000.00	95,000,000.00
	ase of Other Equipment	128,700,000.00	100,000,000.00
	ruction/Provision of Fixed Assets-General		
	uction of Office Building		50,000,000.00
230501 Acqui	isition of Non Tangible Assets		
23050119 Contin	ngencies-capital	3,000,000.00	2,284,056.25
TOTAL		257,700,000.00	370,284,056.25
VEH	ICLE INSPECTION SERVICES		
230101 Purch	ase of Fixed Assets-General		
23010105 Purch	ase Of Motor Vehicles	75,000,000.00	81,000,000.00
	ase of Projectors	-	250,000.00
	ase of Electronics/Electrical Equipment	5,000,000.00	
	ase of Books		264,829.34
	ruction/Provision of Fixed Assets-General		
	ilitation / Repair of Office Buildings	15,000,000.00	
	ngencies-capital	2,000,000.00	01 51 4 000 04
TOTAL	OVO STATE OF NICEDIA	97,000,000.00	81,514,829.34
	OYO STATE OF NIGERIA CAPITAL EXPENDITURE ESTIMATES 2022		
PUBI	LIC BUILDINGS DEPARTMENT		
	hase of Fixed Assets-General		
100101	ase of other Equipments	5,000,000.00	
23010146 Purch	ruction/Provision of Fixed Assets-General		15.000.000.00
		5,000,000.00	15,000,000.00
230201 Const	ruction / Provision of Office Building	25,000,000.00	15,000,000.00
230201 Const 23020101 Const	ruction / Provision of Office Building ruction / Provision of Housing	, ,	
230201         Const           23020101         Const           23020104         Const	8	25,000,000.00	50,000,000.00
230201         Const           23020101         Const           23020104         Const           23020119         Contin	ruction / Provision of Housing	25,000,000.00 10,000,000.00	50,000,000.00 125,000,000.00
230201 Const 23020101 Const 23020104 Const 23020119 Conti 23020124 Const 230301 Const	ruction / Provision of Housing ngencies - Capital ruction of Markets/Parks ruction / Provision of Road Signs & Furniture	25,000,000.00 10,000,000.00	50,000,000.00 125,000,000.00
230201 Const 23020101 Const 23020104 Const 23020119 Conti 23020124 Const 230301 Const	ruction / Provision of Housing ngencies - Capital ruction of Markets/Parks	25,000,000.00 10,000,000.00 2,500,000.00	50,000,000.00 125,000,000.00 2,500,000.00
230201 Const 23020101 Const 23020104 Const 23020119 Conti 23020124 Const 230301 Const 230301 Rehal	ruction / Provision of Housing ngencies - Capital ruction of Markets/Parks ruction / Provision of Road Signs & Furniture	25,000,000.00 10,000,000.00 2,500,000.00	50,000,000.00 125,000,000.00 2,500,000.00
230201 Const 23020101 Const 23020104 Const 23020119 Conti 23020124 Const 230301 Const 230301 Rehal 2303012 Rehat	ruction / Provision of Housing ngencies - Capital ruction of Markets/Parks ruction / Provision of Road Signs & Furniture bilitation/Repairs of Fixed Assets-General bilitation / Repairs of Office Buildings bilitation / Repair of Boundaries	25,000,000.00 10,000,000.00 2,500,000.00 2,225,000.00	50,000,000.00 125,000,000.00 2,500,000.00 40,000,000.00 116,127,220.14
230201         Const           23020101         Const           23020104         Const           23020119         Conti           23020124         Const           23020124         Const           230301         Const           230301         Rehal           23030121         Rehal           23030122         Rehal           23030124         Rehal	ruction / Provision of Housing ngencies - Capital ruction of Markets/Parks ruction / Provision of Road Signs & Furniture bilitation/Repairs of Fixed Assets-General ilitation / Repairs of Office Buildings silitation / Repair of Boundaries bilitation / Repairs - Markets / Parks	25,000,000.00 10,000,000.00 2,500,000.00 2,225,000.00	50,000,000.00 125,000,000.00 2,500,000.00 40,000,000.00
230201         Const           23020101         Const           23020104         Const           23020119         Contit           23020124         Const           230301         Const           230301         Const           230301         Rehat           23030121         Rehat           23030122         Rehat           23030124         Rehat           230501         Acqui	ruction / Provision of Housing ngencies - Capital ruction of Markets/Parks ruction / Provision of Road Signs & Furniture bilitation/Repairs of Fixed Assets-General ilitation / Repairs of Office Buildings ilitation / Repairs of Boundaries silitation / Repairs - Markets / Parks isition of Non Tangible Assets	25,000,000.00 10,000,000.00 2,500,000.00 2,225,000.00 25,000,000.00 9,650,000,000.00	50,000,000.00 125,000,000.00 2,500,000.00 40,000,000.00 116,127,220.14 5,000,000,000.00
230201         Const           23020101         Const           23020104         Const           23020119         Conti           23020124         Const           230301         Const           230301         Const           23030121         Rehat           23030122         Rehat           23030124         Rehat           23030103         Contin	ruction / Provision of Housing ngencies - Capital ruction of Markets/Parks ruction / Provision of Road Signs & Furniture bilitation/Repairs of Fixed Assets-General ilitation / Repairs of Office Buildings ilitation / Repairs - Markets / Parks isition of Non Tangible Assets ngencies - Capital (Purchase of tools - Works Yard)	25,000,000.00 10,000,000.00 2,500,000.00 2,225,000.00 25,000,000.00 9,650,000,000.00 5,000,000.00	50,000,000.00 125,000,000.00 2,500,000.00 40,000,000.00 116,127,220.14 5,000,000,000.00 15,000,000.00
230201 Const 23020101 Const 23020104 Const 23020119 Conti 23020124 Const 230301 Const 230301 Rehal 23030121 Rehal 23030122 Rehal 23030122 Rehal 23030124 Rehal 23030124 Const 23030126 Conti 23030103 Conti	ruction / Provision of Housing ngencies - Capital ruction of Markets/Parks ruction / Provision of Road Signs & Furniture bilitation/Repairs of Fixed Assets-General ilitation / Repairs of Office Buildings ilitation / Repairs of Boundaries silitation / Repairs - Markets / Parks isition of Non Tangible Assets	25,000,000.00 10,000,000.00 2,500,000.00 2,225,000.00 25,000,000.00 9,650,000,000.00 5,000,000.00 2,500,000.00	50,000,000.00 125,000,000.00 2,500,000.00 40,000,000.00 116,127,220.14 5,000,000,000.00 15,000,000.00 2,500,000.00
230201         Const           23020101         Const           23020104         Const           23020119         Conti           23020124         Const           230301         Const           230301         Rehat           23030121         Rehat           23030122         Rehat           23030124         Rehat           23030124         Rehat           23030124         Rehat           23030124         Rehat           23030126         Conti           230501         Acqui           2305019         Conti           TOTAL	ruction / Provision of Housing ngencies - Capital ruction of Markets/Parks ruction / Provision of Road Signs & Furniture bilitation/Repairs of Fixed Assets-General vilitation / Repairs of Office Buildings vilitation / Repairs of Boundaries vilitation / Repairs - Markets / Parks lisitation / Non Tangible Assets ngencies - Capital (Purchase of tools - Works Yard) ngencies - Capital	25,000,000.00 10,000,000.00 2,500,000.00 2,225,000.00 25,000,000.00 9,650,000,000.00 5,000,000.00	50,000,000.00 125,000,000.00 2,500,000.00 40,000,000.00 116,127,220.14 5,000,000,000.00 15,000,000.00
230201         Const           23020101         Const           23020104         Const           23020104         Const           23020119         Conti           23020124         Const           230301         Const           230301         Rehal           23030121         Rehal           23030122         Rehal           23030124         Rehal           23030125         Contin           23030126         Contin           23030127         Rehal           23030128         Contin           23030129         Contin           23030131         Contin           23030103         Contin           23030119         Contin           TOTAL         STAT	ruction / Provision of Housing ngencies - Capital ruction of Markets/Parks ruction / Provision of Road Signs & Furniture bilitation/Repairs of Fixed Assets-General bilitation / Repairs of Office Buildings bilitation / Repair of Boundaries bilitation / Repairs - Markets / Parks bilitation of Non Tangible Assets ngencies - Capital (Purchase of tools - Works Yard) ngencies - Capital CE DRIVER'S INSTITUTES	25,000,000.00 10,000,000.00 2,500,000.00 2,225,000.00 25,000,000.00 9,650,000,000.00 5,000,000.00 2,500,000.00	50,000,000.00 125,000,000.00 2,500,000.00 40,000,000.00 116,127,220.14 5,000,000,000.00 15,000,000.00 2,500,000.00
230201         Const           23020101         Const           23020104         Const           23020104         Const           23020124         Const           23020124         Const           230301         Const           230301         Rehal           23030121         Rehat           23030122         Rehat           23030124         Rehat           23030103         Contit           23050119         Contit           TOTAL         STAT           230101         Purch	ruction / Provision of Housing ngencies - Capital ruction of Markets/Parks ruction / Provision of Road Signs & Furniture bilitation/Repairs of Fixed Assets-General ilitation / Repairs of Office Buildings silitation / Repairs of Boundaries ilitation / Repairs - Markets / Parks isition of Non Tangible Assets ngencies - Capital (Purchase of tools - Works Yard) ngencies - Capital TE DRIVER'S INSTITUTES mase of Fixed Assets-General	25,000,000.00 10,000,000.00 2,500,000.00 2,225,000.00 25,000,000.00 9,650,000,000.00 5,000,000.00 2,500,000.00 9,727,225,000.00	50,000,000.00 125,000,000.00 2,500,000.00 40,000,000.00 116,127,220.14 5,000,000,000.00 15,000,000.00 2,500,000.00 5,366,127,220.14
230201         Const           23020101         Const           23020104         Const           23020104         Const           23020104         Const           23020119         Conti           23020124         Const           230301         Const           2303012         Rehat           23030121         Rehat           23030122         Rehat           23030124         Rehat           230501         Acqui           23050119         Contin           2301010         STAT           230101         Puret           23010105         Purch	ruction / Provision of Housing ngencies - Capital ruction of Markets/Parks ruction / Provision of Road Signs & Furniture bilitation/Repairs of Fixed Assets-General ilitation / Repairs of Office Buildings ilitation / Repairs - Markets / Parks isition of Non Tangible Assets ngencies - Capital (Purchase of tools - Works Yard) ngencies - Capital TE DRIVER'S INSTITUTES nase of Fixed Assets-General ase of Motor Vehicles	25,000,000.00 10,000,000.00 2,500,000.00 2,225,000.00 25,000,000.00 9,650,000,000.00 5,000,000.00 9,727,225,000.00 3,250,000.00	50,000,000.00 125,000,000.00 2,500,000.00 40,000,000.00 116,127,220.14 5,000,000,000.00 15,000,000.00 5,366,127,220.14 20,000,000.00
230201         Const           23020101         Const           23020104         Const           23020119         Conti           23020124         Const           23020124         Const           230301         Const           230301         Const           23030121         Rehat           23030122         Rehat           23030124         Rehat           23030103         Contit           23050119         Contit           2301010         Purch           2301011         Purch	ruction / Provision of Housing ngencies - Capital ruction of Markets/Parks ruction / Provision of Road Signs & Furniture bilitation/Repairs of Fixed Assets-General ilitation / Repairs of Office Buildings ilitation / Repairs - Markets / Parks isition of Non Tangible Assets ngencies - Capital rE DRIVER'S INSTITUTES nase of Fixed Assets-General ase of Motor Vehicles ase of Office Furniture And Fittings	25,000,000.00 10,000,000.00 2,500,000.00 2,225,000.00 25,000,000.00 9,650,000,000.00 5,000,000.00 2,500,000.00 9,727,225,000.00	50,000,000.00 125,000,000.00 2,500,000.00 40,000,000.00 116,127,220.14 5,000,000,000.00 15,000,000.00 2,500,000.00 5,366,127,220.14
230201         Const           23020101         Const           23020104         Const           23020119         Const           23020124         Const           230301         Const           230301         Const           230301         Rehal           23030121         Rehat           23030122         Rehat           23030124         Rehat           23030124         Rehat           23030124         Rehat           23030124         Rehat           2303012         Rehat           230501         Acqui           230501         Acqui           23050119         Contin           TOTAL         STAT           23010105         Purch           23010112         Purch           23010112         Purch           23010113         Purch	ruction / Provision of Housing ngencies - Capital ruction of Markets/Parks ruction / Provision of Road Signs & Furniture bilitation/Repairs of Fixed Assets-General ilitation / Repairs of Office Buildings ilitation / Repairs - Markets / Parks isition of Non Tangible Assets ngencies - Capital TE DRIVER'S INSTITUTES tase of Fixed Assets-General ase of Motor Vehicles ase of Office Furniture And Fittings ase of Computers	25,000,000.00 10,000,000.00 2,500,000.00 2,225,000.00 25,000,000.00 9,650,000,000.00 5,000,000.00 9,727,225,000.00 9,727,225,000.00 3,250,000.00	50,000,000.00 125,000,000.00 2,500,000.00 40,000,000.00 116,127,220.14 5,000,000,000.00 15,000,000.00 2,500,000.00 5,366,127,220.14 20,000,000.00 2,000,000.00
230201         Const           23020101         Const           23020104         Const           23020119         Conti           23020124         Const           230301         Const           230301         Rehat           23030121         Rehat           23030122         Rehat           23030124         Rehat           23030124         Rehat           23030124         Rehat           23030124         Rehat           23030124         Rehat           23030124         Rehat           23030125         Rehat           2305011         Acqui           2305011         Conti           2305011         Conti           2305011         Conti           230101         Conti           230101         Purch           2301015         Purch           23010112         Purch           23010113         Purch           23010113         Purch	ruction / Provision of Housing ngencies - Capital ruction of Markets/Parks ruction / Provision of Road Signs & Furniture bilitation/Repairs of Fixed Assets-General ilitation / Repairs of Office Buildings ilitation / Repairs - Markets / Parks isition of Non Tangible Assets ngencies - Capital rE DRIVER'S INSTITUTES nase of Fixed Assets-General ase of Motor Vehicles ase of Office Furniture And Fittings	25,000,000.00 10,000,000.00 2,500,000.00 2,225,000.00 25,000,000.00 9,650,000,000.00 5,000,000.00 9,727,225,000.00 3,250,000.00	50,000,000.00 125,000,000.00 2,500,000.00 40,000,000.00 116,127,220.14 5,000,000,000.00 15,000,000.00 5,366,127,220.14 20,000,000.00
230201         Const           23020101         Const           23020104         Const           23020104         Const           23020104         Const           23020119         Conti           23020124         Const           230301         Const           2303012         Rehat           23030121         Rehat           23030122         Rehat           23030124         Rehat           23030125         Rehat           23030126         Conti           23030127         Rehat           23030128         Conti           23030129         Conti           23030101         Conti           TOTAL         STAT           2301015         Purch           2301015         Purch           23010112         Purch           23010113         Purch           23010112         Purch           23010112         Purch           23010122         Purch	ruction / Provision of Housing ngencies - Capital ruction of Markets/Parks ruction / Provision of Road Signs & Furniture bilitation/Repairs of Fixed Assets-General iilitation / Repairs of Office Buildings iilitation / Repairs - Markets / Parks isition of Non Tangible Assets ngencies - Capital (Purchase of tools - Works Yard) ngencies - Capital FE DRIVER'S INSTITUTES nase of Fixed Assets-General ase of Motor Vehicles ase of Office Furniture And Fittings ase of Computers ase of Power Generating Set	25,000,000.00 10,000,000.00 2,500,000.00 2,225,000.00 25,000,000.00 9,650,000,000.00 5,000,000.00 9,727,225,000.00 3,250,000.00 5,000,000.00 - 3,000,000.00	50,000,000.00 125,000,000.00 2,500,000.00 40,000,000.00 116,127,220.14 5,000,000,000.00 15,000,000.00 2,500,000.00 2,000,000.00 2,000,000.00 2,000,000.00
230201         Const           23020101         Const           23020104         Const           23020104         Const           23020104         Const           23020119         Conti           23020124         Const           230301         Const           2303012         Rehat           23030121         Rehat           23030122         Rehat           23030124         Rehat           23030124         Rehat           23030103         Conti           23050119         Conti           TOTAL         STAT           2301015         Purch           23010112         Purch           23010113         Purch           23010112         Purch           23010112         Purch           23010122         Purch           23010122         Purch	ruction / Provision of Housing ngencies - Capital ruction of Markets/Parks ruction / Provision of Road Signs & Furniture bilitation/Repairs of Fixed Assets-General ilitation / Repairs of Office Buildings ilitation / Repairs of Boundaries ilitation / Repairs - Markets / Parks isition of Non Tangible Assets ngencies - Capital (Purchase of tools - Works Yard) ngencies - Capital TE DRIVER'S INSTITUTES ase of Fixed Assets-General ase of Office Furniture And Fittings ase of Office Furniture And Fittings ase of Five Generating Set ase of Fire Fighting Equipment	25,000,000.00 10,000,000.00 2,500,000.00 2,225,000.00 25,000,000.00 9,650,000,000.00 2,500,000.00 9,727,225,000.00 3,250,000.00 - 3,000,000.00 - 3,000,000.00	50,000,000.00 125,000,000.00 2,500,000.00 40,000,000.00 116,127,220.14 5,000,000,000 15,000,000.00 2,500,000.00 2,000,000.00 2,000,000.00 450,000.00
230201         Const           23020101         Const           23020104         Const           23020104         Const           23020104         Const           23020119         Conti           23020124         Const           230301         Const           2303012         Rehat           2303012         Rehat           23030124         Rehat           23030103         Contin           23030103         Contin           23030103         Contin           23030119         Contin           23050119         Contin           23010105         Purch           23010112         Purch           23010112         Purch           23010112         Purch           23010112         Purch           23010112         Purch           23010122         Purch           23010124         Purch           23010124         Purch           23010124         Purch	ruction / Provision of Housing ngencies - Capital ruction of Markets/Parks ruction / Provision of Road Signs & Furniture bilitation/Repairs of Fixed Assets-General ilitation / Repairs of Office Buildings silitation / Repairs of Boundaries silitation / Repairs - Markets / Parks sistion of Non Tangible Assets ngencies - Capital (Purchase of tools - Works Yard) ngencies - Capital TE DRIVER'S INSTITUTES nase of Fixed Assets-General ase of Office Furniture And Fittings ase of Office Furniture And Fittings ase of Computers ase of Five Generating Set ase of Five Fighting Equipment ase of Security Equipment	25,000,000.00 10,000,000.00 2,500,000.00 2,225,000.00 25,000,000.00 9,650,000,000.00 2,500,000.00 9,727,225,000.00 3,250,000.00 5,000,000.00 - 3,000,000.00 500,000.00	50,000,000.00 125,000,000.00 2,500,000.00 40,000,000.00 116,127,220.14 5,000,000,000 15,000,000.00 2,500,000.00 5,366,127,220.14 20,000,000.00 2,000,000.00 2,000,000.00 450,000.00 350,000.00
230201         Const           23020101         Const           23020104         Const           23020104         Const           23020104         Const           23020104         Const           23020124         Const           230301         Rehal           23030121         Rehat           23030122         Rehat           23030124         Rehat           23030103         Contit           23030103         Contit           2305011         Acqui           23050119         Contit           23050119         Contit           23010105         Purch           23010112         Purch           23010113         Purch           23010122         Purch           23010123         Purch           23010124         Purch           23010125         Purch           23010124         Purch           23010125         Purch           23010124         Purch           23010124         Purch           23010124         Purch           23010124         Purch           23010124         Purch      <	ruction / Provision of Housing ngencies - Capital ruction of Markets/Parks ruction / Provision of Road Signs & Furniture bilitation/Repairs of Fixed Assets-General iiitation / Repairs of Office Buildings iiitation / Repairs of Boundaries iiitation / Repairs - Markets / Parks isition of Non Tangible Assets ngencies - Capital TE DRIVER'S INSTITUTES nase of Fixed Assets-General ase of Motor Vehicles ase of Office Furniture And Fittings ase of Computers ase of Fire Fighting Equipment ase of Security Equipment ase of Networking/ Device Peripheral	25,000,000.00 10,000,000.00 2,500,000.00 2,225,000.00 25,000,000.00 9,650,000,000.00 9,650,000,000.00 2,500,000.00 9,727,225,000.00 3,250,000.00 5,000,000,0000 5,000,000,000 5,000,000,000,000,00000 5,000,000,000,0	50,000,000.00 125,000,000.00 2,500,000.00 40,000,000.00 116,127,220.14 5,000,000,000.00 2,500,000.00 5,366,127,220.14 20,000,000.00 2,000,000.00 450,000.00 350,000.00 15,000,000.00
230201         Const           23020101         Const           23020104         Const           23020119         Const           23020119         Const           23020124         Const           230301         Const           230301         Rehal           23030121         Rehal           23030122         Rehal           23030124         Rehal           23030124         Rehal           23030122         Rehal           230501         Acqui           230501         Acqui           230501         Acqui           230501         Purch           2301015         Purch           23010112         Purch           23010128         Purch           23010128         Purch           23010142         Purch           23010144         Purch	ruction / Provision of Housing ngencies - Capital ruction of Markets/Parks ruction / Provision of Road Signs & Furniture bilitation/Repairs of Fixed Assets-General iilitation / Repairs of Office Buildings iilitation / Repairs of Office Buildings iilitation / Repairs - Markets / Parks isition of Non Tangible Assets ngencies - Capital record a sector of the fittings ase of Fixed Assets-General ase of Motor Vehicles ase of Office Furniture And Fittings ase of Computers ase of Power Generating Set ase of Fire Fighting Equipment ase of Networking/ Device Peripheral ase of Electronics / Electrical	25,000,000.00 10,000,000.00 2,500,000.00 2,225,000.00 2,225,000.00 2,225,000,000.00 9,650,000,000.00 2,500,000.00 9,727,225,000.00 3,250,000.00 5,000,000.00 5,000,000.00 5,000,000.00 2,500,000.00 2,	50,000,000.00 125,000,000.00 2,500,000.00 40,000,000.00 116,127,220.14 5,000,000,000.00 2,500,000.00 5,366,127,220.14 20,000,000.00 2,000,000.00 2,000,000.00 350,000.00 15,000,000.00 2,000,000.00 2,000,000.00 15,000,000.00 2,000,000.00 15,000,000.00 2,000,000.00 15,000,000.00 15,000,000.00 15,000,000.00 15,000,000.00 15,000,000.00 15,000,000.00 15,000,000.00 15,000,000.00 15,000,000.00 15,000,000.00 15,000,000.00 15,000,000.00 15,000,000.00 15,000,000.00 15,000,000.00 15,000,000.00 15,000,000.00 15,000,000.00 15,000,000,000,000,000,000,000,000,000,0
230201         Const           23020101         Const           23020104         Const           23020119         Conti           23020124         Const           23020124         Const           230301         Const           230301         Rehal           23030121         Rehat           23030122         Rehat           23030124         Rehat           23030124         Rehat           23030127         Rehat           23030128         Rehat           2303013         Conti           2301015         Purch           2301012         Purch           2301012         Purch           2301012         Purch           23010142         Purch           23010142         Purch           23010144         Purch           23020101         Const	ruction / Provision of Housing ngencies - Capital ruction of Markets/Parks ruction / Provision of Road Signs & Furniture bilitation/Repairs of Fixed Assets-General ilitation / Repairs of Office Buildings ilitation / Repairs of Boundaries ilitation / Repairs - Markets / Parks isition of Non Tangible Assets ngencies - Capital TE DRIVER'S INSTITUTES ase of Fixed Assets-General ase of Motor Vehicles ase of Office Furniture And Fittings ase of Office Furniture And Fittings ase of Fire Fighting Equipment ase of Security Equipment ase of Networking/ Device Peripheral ase of Networking/ Device Peripheral ase of Other Equipments ruction/Provision of Fixed Assets-General ruction/Provision of Office Building	25,000,000.00 10,000,000.00 2,500,000.00 2,225,000.00 2,225,000.00 2,225,000,000.00 9,650,000,000.00 2,500,000.00 9,727,225,000.00 3,250,000.00 5,000,000.00 5,000,000.00 5,000,000.00 2,500,000.00 2,	50,000,000.00 125,000,000.00 2,500,000.00 40,000,000.00 116,127,220.14 5,000,000,000.00 2,500,000.00 5,366,127,220.14 20,000,000.00 2,000,000.00 2,000,000.00 350,000.00 15,000,000.00 2,000,000.00 2,000,000.00 15,000,000.00 2,000,000.00 15,000,000.00 2,000,000.00 15,000,000.00 15,000,000.00 15,000,000.00 15,000,000.00 15,000,000.00 15,000,000.00 15,000,000.00 15,000,000.00 15,000,000.00 15,000,000.00 15,000,000.00 15,000,000.00 15,000,000.00 15,000,000.00 15,000,000.00 15,000,000.00 15,000,000.00 15,000,000.00 15,000,000,000,000,000,000,000,000,000,0
230201         Const           23020101         Const           23020104         Const           23020119         Conti           23020124         Const           23020124         Const           230301         Const           230301         Rehal           23030121         Rehat           23030122         Rehat           23030124         Rehat           23030124         Rehat           23030127         Rehat           23030128         Rehat           2303013         Conti           2301015         Purch           2301012         Purch           2301012         Purch           2301012         Purch           23010142         Purch           23010142         Purch           23010144         Purch           23020101         Const	ruction / Provision of Housing ngencies - Capital ruction of Markets/Parks ruction / Provision of Road Signs & Furniture bilitation/Repairs of Fixed Assets-General iilitation / Repairs of Office Buildings iilitation / Repairs of Boundaries silitation / Repairs - Markets / Parks isition of Non Tangible Assets ngencies - Capital TE DRIVER'S INSTITUTES tase of Fixed Assets-General ase of Office Furniture And Fittings ase of Office Furniture And Fittings ase of Fire Fighting Equipment ase of Fire Fighting Equipment ase of Security Equipment ase of Networking/ Device Peripheral ase of Other Equipments ruction/Provision of Fixed Assets-General	25,000,000.00 10,000,000.00 2,500,000.00 2,225,000.00 25,000,000.00 9,650,000,000.00 5,000,000.00 9,727,225,000.00 9,727,225,000.00 3,250,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 7,500,000.00 7,500,000.00	50,000,000.00 125,000,000.00 2,500,000.00 40,000,000.00 116,127,220.14 5,000,000,000.00 2,500,000.00 5,366,127,220.14 20,000,000.00 2,000,000.00 2,000,000.00 350,000.00 15,000,000.00 2,000,000.00 2,000,000.00 15,000,000.00 2,000,000.00 15,000,000.00 2,000,000.00 15,000,000.00 15,000,000.00 15,000,000.00 15,000,000.00 15,000,000.00 15,000,000.00 15,000,000.00 15,000,000.00 15,000,000.00 15,000,000.00 15,000,000.00 15,000,000.00 15,000,000.00 15,000,000.00 15,000,000.00 15,000,000.00 15,000,000,000.00 10,000,000,00 116,127,220.14 15,000,000,000,00 15,000,000,000,000,000,000,000,000,000,0
230201         Const           23020101         Const           23020104         Const           23020104         Const           23020119         Conti           23020124         Const           230301         Const           230301         Const           230301         Rehat           23030121         Rehat           23030122         Rehat           23030124         Rehat           23030124         Rehat           23030124         Rehat           23030125         Rehat           23030126         Contit           23050119         Contit           TOTAL         STAT           2301015         Purch           23010112         Purch           23010112         Purch           23010112         Purch           23010128         Purch           23010142         Purch           23010142         Purch           23010144         Purch           2302011         Const           23020101         Const           23020118         Const           23020118         Const	ruction / Provision of Housing ngencies - Capital ruction of Markets/Parks ruction / Provision of Road Signs & Furniture bilitation/Repairs of Fixed Assets-General iilitation / Repairs of Office Buildings iilitation / Repairs of Boundaries iilitation / Repairs - Markets / Parks isition of Non Tangible Assets ngencies - Capital (Purchase of tools - Works Yard) ngencies - Capital (Purchase of tools - Works Yard) ngencies - Capital TE DRIVER'S INSTITUTES mase of Fixed Assets-General ase of Motor Vehicles ase of Office Furniture And Fittings ase of Office Furniture And Fittings ase of Fire Fighting Equipment ase of Security Equipment ase of Security Equipment ase of Networking/ Device Peripheral ase of Other Equipments ruction/Provision of Office Building ruction/Provision of Ifreat Assets-General ruction/Provision of Infrastructure bilitation/Repairs of Fixed Assets-General	25,000,000.00 10,000,000.00 2,500,000.00 2,225,000.00 25,000,000.00 9,650,000,000.00 2,500,000.00 9,727,225,000.00 3,250,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 3,000,000.00 7,500,000.00 7,500,000.00 30,000,000.00 -	50,000,000.00 125,000,000.00 2,500,000.00 40,000,000.00 116,127,220.14 5,000,000,000 15,000,000.00 2,500,000.00 2,000,000.00 2,000,000.00 450,000.00 15,000,000.00 2,000,000.00 2,000,000.00 5,366,127,220.14 20,000,000.00 2,000,000.00 5,366,127,220.14 20,000,000.00 5,366,127,220.14 5,000,000.00 2,000,000.00 5,366,127,220.14 5,000,000.00 2,000,000.00 5,366,127,220.14 5,000,000.00 2,000,000.00 5,366,127,220.14 5,000,000.00 5,366,127,220.14 5,000,000.00 5,366,127,220.14 5,000,000,00 5,366,127,220.14 5,000,000,00 5,366,127,220.14 5,000,000,000 5,366,127,220.14 5,000,000,00 5,366,127,220.14 5,000,000,00 5,366,127,220.14 5,000,000,00 5,366,127,220.14 5,000,000,00 5,366,127,220.14 5,000,000,00 5,366,127,220.14 5,000,000,00 5,366,127,220.14 5,000,000,00 5,366,127,220.14 5,000,000,00 5,366,127,220,14 5,000,000,00 5,366,127,220,14 5,000,000,00 5,366,127,220,14 5,000,000,00 5,366,127,220,00 5,000,000,000,00 5,000,000,000,00 5,000,000,000,00 5,000,000,000,000,00 5,000,000,000,000,00 5,000,000,000,000,00 5,000,000,000,000,000,00 5,000,000,000,000,000,000,000,000,000,0
230201         Const           23020101         Const           23020104         Const           23020119         Const           23020119         Const           23020124         Const           230301         Const           2303012         Rehat           23030121         Rehat           23030122         Rehat           23030124         Rehat           23030124         Rehat           23030124         Rehat           23030124         Rehat           23030124         Rehat           23030125         Rehat           23030120         Contin           230501         Acqui           230501         Contin           230501         Purch           23010155         Purch           23010128         Purch           23010128         Purch           23010129         Purch           23010142         Purch           23010142         Purch           2302011         Const           2302011         Const           23020118         Const           23020110         Const	ruction / Provision of Housing ngencies - Capital ruction of Markets/Parks ruction / Provision of Road Signs & Furniture bilitation/Repairs of Fixed Assets-General iilitation / Repairs of Office Buildings iilitation / Repairs of Boundaries iilitation / Repairs - Markets / Parks isition of Non Tangible Assets ngencies - Capital (Purchase of tools - Works Yard) ngencies - Capital (Purchase of tools - Works Yard) ngencies - Capital TE DRIVER'S INSTITUTES mase of Fixed Assets-General ase of Motor Vehicles ase of Office Furniture And Fittings ase of Computers ase of Computers ase of Computers ase of Sire Fighting Equipment ase of Networking/ Device Peripheral ase of Other Equipment ase of Other Equipments ase of Other Equipments aruction/Provision of Fixed Assets-General ruction/Provision of Infrastructure bilitation/Repairs of Fixed Assets-General pilitation of ICT Equipment	25,000,000.00 10,000,000.00 2,500,000.00 2,225,000.00 25,000,000.00 9,650,000,000.00 5,000,000.00 9,727,225,000.00 9,727,225,000.00 3,250,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 7,500,000.00 7,500,000.00	50,000,000.00 125,000,000.00 2,500,000.00 40,000,000.00 116,127,220.14 5,000,000,000 2,500,000.00 2,500,000.00 2,000,000.00 2,000,000.00 350,000.00 15,000,000.00 2,000,000,000 2,000,000 2,000,000,000 2,000,000,000 2,000,000,000 2,000,000
230201         Const           23020101         Const           23020104         Const           23020119         Const           23020124         Const           23020124         Const           230301         Const           230301         Rehal           23030121         Rehal           23030122         Rehal           23030124         Rehal           23030122         Rehal           23030124         Rehal           2303012         Rehal           2303012         Rehal           2303012         Rehal           230501         Acqui           230501         Acqui           230501         Purch           2301012         Purch           2301012         Purch           23010128         Purch           23010128         Purch           23010142         Purch           23010142         Purch           23020101         Const           23020101         Const           2303012         Rehal           2303012         Rehal           230301         Rehal	ruction / Provision of Housing ngencies - Capital ruction of Markets/Parks ruction / Provision of Road Signs & Furniture bilitation/Repairs of Fixed Assets-General ilitation / Repairs of Office Buildings ilitation / Repairs of Boundaries ilitation / Repairs - Markets / Parks isition of Non Tangible Assets ngencies - Capital (Purchase of tools - Works Yard) ngencies - Capital (Purchase of tools - Works Yard) ngencies - Capital TE DRIVER'S INSTITUTES tase of Fixed Assets-General ase of Motor Vehicles ase of Office Furniture And Fittings ase of Computers ase of Computers ase of Power Generating Set ase of Power Generating Set ase of Pire Fighting Equipment ase of Security Equipment ase of Security Equipment ase of Other Equipments ase of Other Equipments ruction/Provision of Fixed Assets-General ruction/Provision of Fixed Assets-General itiation of ICT Equipment isition of ICT Equipment isition of Non Tangible Assets	25,000,000.00 10,000,000.00 2,500,000.00 2,225,000.00 25,000,000.00 3,650,000,000.00 2,500,000.00 9,727,225,000.00 3,250,000.00 3,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 3,000,000.00 5,000,000.00 3,000,000.00 3,000,000.00 5,000,000.00 3,000,000.00 5,000,000.00 3,000,000.00 5,000,000,000,000,000 5,000,000,000,000,000,000,000,000,000,	50,000,000.00 125,000,000.00 2,500,000.00 40,000,000.00 116,127,220.14 5,000,000,000.00 2,500,000.00 2,500,000.00 2,000,000,000 2,000,000,000 2,000,000,000 2,000,000,000 2,000,000,000 2,000,000,000,0
230201         Const           23020101         Const           23020104         Const           23020119         Const           23020119         Const           23020124         Const           230301         Const           230301         Rehal           23030121         Rehal           23030122         Rehal           23030124         Rehal           23030122         Rehal           23030124         Rehal           23030124         Rehal           2303012         Rehal           230501         Acqui           230501         Acqui           230501         Acqui           2301012         Contin           23010112         Purch           23010112         Purch           23010128         Purch           23010128         Purch           23010140         Purch           23010142         Purch           2302010         Const           23020101         Const           23020101         Const           23030122         Rehal           23030122         Rehal           <	ruction / Provision of Housing ngencies - Capital ruction of Markets/Parks ruction / Provision of Road Signs & Furniture bilitation/Repairs of Fixed Assets-General iilitation / Repairs of Office Buildings iilitation / Repairs of Boundaries iilitation / Repairs - Markets / Parks isition of Non Tangible Assets ngencies - Capital (Purchase of tools - Works Yard) ngencies - Capital (Purchase of tools - Works Yard) ngencies - Capital TE DRIVER'S INSTITUTES mase of Fixed Assets-General ase of Motor Vehicles ase of Office Furniture And Fittings ase of Computers ase of Computers ase of Computers ase of Sire Fighting Equipment ase of Networking/ Device Peripheral ase of Other Equipment ase of Other Equipments ase of Other Equipments aruction/Provision of Fixed Assets-General ruction/Provision of Infrastructure bilitation/Repairs of Fixed Assets-General pilitation of ICT Equipment	25,000,000.00 10,000,000.00 2,500,000.00 2,225,000.00 25,000,000.00 9,650,000,000.00 2,500,000.00 9,727,225,000.00 3,250,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 3,000,000.00 7,500,000.00 7,500,000.00 30,000,000.00 -	50,000,000.00 125,000,000.00 2,500,000.00 40,000,000.00 116,127,220.14 5,000,000,000 2,500,000.00 5,366,127,220.14 20,000,000.00 2,000,000.00 2,000,000.00 15,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00 5,360,127,220.14 20,000,000.00 2,000,000.00 5,360,127,220.14 20,000,000.00 2,000,000.00 2,000,000.00 5,000,000.00 2,000,000.00 5,000,000.00 2,000,000.00 5,000,000.00 2,000,000.00 2,000,000.00 5,000,000.00 2,000,000.00 2,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 2,000,000.00 5,000,000.00 2,000,000.00 5,000,000.00 2,000,000.00 5,000,000.00 5,000,000.00 2,000,000.00 5,000,000,000 5,000,000,000 5,000,000,000 5,000,000,000,000 5,000,000,000,000 5,000,000,000,000,000 5,000,000,000,000,000 5,000,000,000,000,000,000 5,000,000,000,000,000,000,000,000,000,0

	TRANSPORT OPERATION	
230101	Purchase of Fixed Assets-General	
23010105	Purchase of Motor Vehicles	28,000,000.00
23010112	Purchase of Office Furniture And Fittings	
23010113	Purchase of Computers	1,200,000.00
23010119	Purchase of Power Generating Set	774,680.81
23010114	Purchase of Computer Printer	100,000.00
23010128	Purchase of Security Equipment	
23010142	Purchase of Networking/ Device Peripheral	
23010141	Purchase of Projector	300,000.00
230201	Construction/Provision of Fixed Assets-General	
23020101	Construction/Provision of Office Building	55,000,000.00
TOTAL		- 85,374,680.81

	GENERAL ADMINISTRATION PUBLIC WORKS	
230101	Purchase of Fixed Assets-General	
23010104	Purchase of Motor Cycle	800,000.00
23010105	Purchase of Motor Vehicles	60,000,000.00
23010112	Purchase of Office Furniture And Fittings	7,500,000.00
23010113	Purchase of Computers	1,000,000.00
23010144	Purchase of Electrical/ Electronics	3,000,000.00
23010146	Purchase of Other Equipment	5,747,505.15
TOTAL	-	78.047.505.15

### OYO STATE OF NIGERIA

## CAPITAL EXPENDITURE ESTIMATES 2022

ECONOMIC	Details of Expenditure	APPROVED	APPROVED
CODE		Estimates	ESTIMATES
		2021	2022
		Ν	Ν
	CODE: 023400400100- OYO STATE ROAD MAINTENANCE AGENCY (OYSROMA)		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	140,000,000.00	80,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	4,000,000.00	4,000,000.00
23010113	PURCHASE OF COMPUTER	2,500,000.00	-
23010119	PURCHASE OF POWER GENERATING SET	500,000.00	800,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	1,000,000.00	1,000,000.00
23010145	PURCHASE OF PROJECTOR	2,000,000.00	2,000,000.00
23010146	PURCHASE OF THER EQUIPMENT	1,000,000,000.00	100,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020114	CONSTRUCTION/PROVISION OF ROADS		
23020128	CONSTRUCTION/PROVISION OF ROAD SIGNS/FURNITURE		
23020128	CONSTRUCTION/PROVISION OF ROAD SIGNS/FURNITURE		
230301	REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL		
23030101	REHABILITATION/REPAIRS - RESIDENTIAL BUILDING	100,000,000.00	50,000,000.00
23030113	REHABILITATION/REPAIRS - ROADS (IBADAN ZONE)	1,146,750,000.00	680,000,000.00
23030113	REHABILITATION/REPAIRS - ROADS (IBADAN ZONE)		180,000,000.00
23030113	REHABILITATION/REPAIRS - ROADS (OYO ZONE)	188,300,000.00	140,000,000.00
23030113	REHABILITATION/REPAIRS - ROADS (OGBOMOSHO ZONE)	188,300,000.00	140,000,000.00
23030113	REHABILITATION/REPAIRS - ROADS (OKE OGUN ZONE )	221,350,000.00	180,000,000.00
23030113	REHABILITATION/REPAIRS - ROADS (IBARAPA ZONE)	155,300,000.00	120,000,000.00
23030113	REHABILITATION/REPAIRS - ROADS	-	-
23030113	REHABILITATION/REPAIRS -	300,000,000.00	122,200,000.00
TOTAL		3.450.000.000.00	1,800,000,000.00

AGENCY CODE: 022905500100	OYO STATE ROAD TRAFFIC MANAGEMENT AUTHORITY	APPROVED ESTIMATE 2021 N	APPROVED ESTIMATE 2022 N
230101	PURCHASED OF FIXED ASSETS - GENERAL		
23010101	PURCHASE/ ACQUISITION OF LAND	10,000,000.00	10,000,000.00
23010101	PURCHASE/ ACQUISITION OF LAND		
23010104	PURCHASE OF MOTORCYCLES		
23010105	PURCHASE OF MOTOR VEHICLES	40,000,000.00	40,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES		
23010107	PURCHASE OF TRUCKS	150,000,000.00	130,000,000.00
23010108	PURCHASE OF BUSES		
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	6,000,000.00	6,000,000.00
23010113	PURCHASE OF COMPUTERS	2,000,000.00	2,000,000.00

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23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	2,000,000.00	2,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	140,000,000.00	-
230301	REHABILITATION/REPAIR OF FIXED ASSETS - GENERAL		
23030118	REHABILITATION/REPAIRS - RECREATIONAL FACILITIES		
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	30,000,000.00	10,000,000.00
TOTAL		380,000,000.00	200,000,000.00

### OYO STATE OF NIGERIA CAPITAL EXPENDITURE ESTIMATES 2022

ECONOMIC	Details of Expenditure	APPROVED	APPROVED
CODE		Estimates	ESTIMATES
		2021	2022
	CODE 026000100100 - MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPI	N	N
230101	PURCHASE OF FIXED ASSETS - GENERAL	11	11
230101	PURCHASE OF FIXED ASSETS - GENERAL PURCHASE /ACQUISITION OF LAND	180.000.000.00	222,100,000.00
23010101	PURCHASE OF MOTOR VEHICLES	9.250.000.00	60,000,000.00
23010103	PURCHASE OF OFFICE FURNITURE AND FITTINGS	500.000.00	500.000.00
23010112	PURCHASE OF COMPUTERS	500,000.00	500,000.00
23010113	PURCHASE OF SCANNERS	250.000.00	150.000.00
23010119	PURCHASE OF POWER GENERATING SET	1.000.000.00	150,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	100.000.00	100.000.00
23010123	PURCHASE OF COMPUTER STORAGE DEVICES	100,000.00	100,000.00
23010142	PURCHASE OF NETWORKING DEVICE	100,000.00	50,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	500,000.00	
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL	,	
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	6,000,000.00	45,000,000.00
23020111	CONSTRUCTION/PROVISION OF LIBRARIES	2,000,000.00	2,000,000.00
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	95,000,000.00	45,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	1,500,000.00	
230301	REHABILITATION/REPAIR OF FIXED ASSETS - GENERAL		
23030118	REHABILITATION/REPAIRS - RECREATIONAL FACILITIES	100,000.00	
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	500,000.00	
23030127	REHABILITATION/REPAIRS - ICT INFRASTRUCTURES	1,000,000.00	
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040107	PREPARATION / EXECUTION OF MASTER & REGIONAL PLANS	10,000,000.00	5,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	231,600,000.00	120,000,000.00
TOTAL		540.000.000.00	500.000.000.00

### **OYO STATE OF NIGERIA** CAPITAL EXPENDITURE ESTIMATES 2022

	Details of Expenditure	APPROVED Estimates 2021	APPROVED ESTIMATES 2022
	CODE 025301000100- HOUSING CORPORATION OF OYO STATE	N	N
230101	PURCHASE 0F FIXED ASSETS - GENERAL		
23010101	PURCHASE /ACQUISTION OF LAND		10,000,000.00
23010104	Purchase of Motor Cycles		-
23010105	Purchase of Motor Vehicles	50,000,000.00	-
23010112	Purchase of Office Furniture and Fitting	50,000,000.00	20,000,000.00
23010113	Purchase of Computer and Accessories	500,000.00	6,500,000.00
23010114	Purchase of Printers	300,000.00	1,000,000.00
23010115	Purchase of Photocopying Machine and Accessories	1,000,000.00	300,000.00
23010122	Purchase of Fire Fighting Equipment	5,000,000.00	1,000,000.00
23010128	Purchase of Security Equipment	200,000.00	200,000.00
23010142	Purchase of Networking Device/Peripherals	500,000.00	1,000,000.00
23010143	Purchase Of Cameras		
23010144	Purchase of Electronics/Electrical Equipment	50,000,000.00	3,000,000.00
23010146	Purchase of Other Equipment	132,300,000.00	15,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS- GENERAL		
23020102	Construction/Provision of Office Building	200,000,000.00	
23020104	Construction/Provision of Housing	500,000,000.00	7,000,000.00
23020114	Construction/Provision of Roads	300,000,000.00	

23020118	Construction/Provision Of Infrastructure	121,000,000.00	30,000,000.00
23020105	Construction/Provision of Water Fcilities	50,000,000.00	130,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		300,000,000.00
23030102	Rehabilitation/Repairs-Earth Moving Equipment	20,000,000.00	20,000,000.00
23030113	Rehabilitation/Repairs-Roads	300,000,000.00	
23030115	Rehabilitation/Repair-Water-Way		
23030121	Rehabilitation/Repair of Office Building	100,000,000.00	5,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	Computer Software Acquisition	19,200,000.00	
23050119	Contigencies-Capital	-	250,000,000.00
TOTAL		1,900,000,000.00	800,000,000.00

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	Details of Expenditure	APPROVED Estimates 2021 N	APPROVED ESTIMATES 2022 N
	CODE: 023400200100 - OFFICE OF THE SURVEYOR -GENERAL		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	Purchase of Motor Vehicles	10,000,000.00	32,000,000.00
23010112	Purchase of Office Furniture and Fittings	3,000,000.00	500,000.00
23010113	Purchase of Computers	2,000,000.00	200,000.00
23010123	Purchase of Fire Fighting Equipment	200,000.00	50,000.00
23010133	Purchase of Surveying Equipment	5,000,000.00	200,000.00
23010146	Purchase of Other Equipment	1,000,000.00	100,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020101	Construction/Provision of Office Buildings		2,000,000.00
23020115	Construction/Provision of Rail -Ways	1,000,000.00	0.00
23020122	Construction of Boundary Pillars/Right of Ways	200,000.00	0.00
230301	REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL	5,000,000.00	
23030122	Rehabilitation/Repairs of Boundaries		2,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT-GENERAL	6,000,000.00	
23040107	Preparation/Execution of Master & Regional Plans		1,850,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	-	
23050102	Computer Software Acquisition		-
23050109	Special Projects and Assignments	5,000,000.00	1,000,000.00
23050109	Special Projects and Assignments	1,600,000.00	100,000.00
		-	-
TOTAL		40,000,000.00	40,000,000.00

### OYO STATE OF NIGERIA CAPITAL EXPENDITURE ESTIMATES 2022

CODE	Details of Expenditure	APPROVED Estimates	APPROVED ESTIMATES
		2021	2022
•	CODE 023100100200 - MINISTRY OF ENERGY AND MINERAL RESOURCES	Ν	Ν
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	25,000,000.00	50,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	6,200,000.00	1,500,000.00
23010113	PURCHASE OF COMPTERS	2,000,000.00	200,000.00
23010119	PURCHASE OF NETWORKING DEVICES	200,000.00	100,000.00
23010119	PURCHASE OF POWER GENERATING SET	50,000,000.00	20,000,000.00
23010141	PURCHASE OF COMPUTER STORAGE DEVICES		
23010144	PURCHASE OF ELECTRONICS/ELECTRICAL EQUIPMENT	50,000,000.00	50,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	10,000,000.00	2,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS		
23020111	CONSTRUCTION/PROVISION OF LIBRARIES		
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	1,000,000,000.00	8,000,000,000.00
23020123	CONSTRUCTION OF STREET LIGHT	1,500,000,000.00	1,339,700,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		-
230301	REHABILITATION/REPAIR OF FIXED ASSETS - GENERAL		
23030118	REHABILITATION/REPAIRS - RECREATIONAL FACILITIES	50,000,000.00	
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	6,500,000.00	1,400,000.00
23030127	REHABILITATION/REPAIRS - ICT INFRASTRUCTURES	100,000,000.00	
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040107	PREPARATION / EXECUTION OF MASTER & REGIONAL PLANS		
230501	ACQUISITION OF NON TANGIBLE ASSETS		

23050102	COMPUTER SOFTWARE ACQUISITION	100,000.00	100,000.00
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	1,200,000,000.00	1,500,000,000.00
TOTAL		4,000,000,000.00	10,965,000,000.00

	CAPITAL EXPENDITURE ESTIMATES 2022		
ECONOMIC CODE	Details of Expenditure	APPROVED Estimates	APPROVED ESTIMATES
		2021 N	2022 N
	CODE: 023100100100 - OYO STATE RURAL ELECTRIFICATION BOARD		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010104	PURCHASE OF MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES	23,000,000.00	23,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	-
23010113	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF ELECTRONICS/ELECTRICAL EQUIPMENT	50,000,000.00	50,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS GENERAL		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	24,700,000.00	24,700,000.00
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	85,300,000.00	85,300,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	270,000,000.00	267,000,000.00
TOTAL		453,000,000.00	450,000,000.00
	Code: 023305100100 SOLID MINERAL DEVELOPMENT AGENCY		
	PURCHASE OF FIXED ASSETS -GENERAL		
23010105	PURCHASE OF MOTOR VEHICLE	-	35,000,000.00
23010103	PURCHASE OF MOTOR VEHICLE PURCHASE OF OFFICE FURNITURE AND FITTINGS		55,000,000.00
32010115	PURCHASE OF PHOTOCOPY		
23010138	PURCHASE OF AERO SPARE/MAINTENANCE		
23010138	PURCHASE OF PROJECTOR		
23010145	PURCHASE OF OTHER EQUIPMENTS	-	
23010140	PURCHASE OF GEOLOGICAL EQUIPMENT	32,000,000,00	50.000.000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL	52,000,000.00	50,000,000.00
250201	CONSTRUCTION/ PROVISION OF FIXED ASSETS GENERAL	-	
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	82,000,000.00	1,215,000,000.00
23050109	CONTIGENCIES-CAPITAL	-	-
TOTAL	COMINELS CATTAL	114,000,000.00	1,300,000,000.00
124	-		
ECONOMIC	Details of Expenditure	APPROVED	APPROVED
	beams of Expenditure		
CODE		Estimates	ESTIMATES
		2021	2022
		Ν	Ν
	CODE: 023400200100 - OFFICE OF THE AUDITOR-GENERAL FOR THE STATE		
230101	PURCHASED OF FIXED ASSETS - GENERAL		
23010104	PURCHASE OF MOTOR CYCLES	-	-
23010105	PURCHASE OF MOTOR VEHICLES	15,000,000.00	74,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,300,000.00	6,250,000.00
23010113	PURCHASE OF COMPUTERS	1,300,000.00	-
23010114	PURCHASE OF COMPUTERS PRINTERS	600,000.00	500,000.00
23010119	PURCHASE OF POWER GENERATING SETS	-	500,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	-	,
23010142	PURCHASE OF NETWORKING DEVICES/PERIPHERALS	600,000.00	250,000.00
23010143	PURCHASE OF ELECTRONICS/ ELECTRICAL	600,000.00	2,250,000.00
23010145	PURCHASE OF PROJECTORS	-	500,000.00
23010146	PURCHASE OF OTHER EQUIPMENT	-	500,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		,.
23020101	CONSTRUCTION/ DROVISION OF OFFICE BUILDING		4 750 000 00

4,750,000.00

500,000.00

90,000,000.00

10,000,000.00

600,000.00

30,000,000.00

**230201** 23020101

23020118

230301

23030121

230501 23050102

23050109

TOTAL

CONSTRUCTION/ PROVISION OF OFFICE BUILDING

CONSTRUCTION/ PROVISION OF INFRASTRUCTURE

REHABILITATION/REPAIRS OF OFFICE BUILDINGS

ACQUISITION OF NON TANGIBLE ASSETS COMPUTER SOFTWARE ACQUISITION

SPECIAL PROJECTS

REHABILITATION / REPAIRS OF FIXED ASSETS- GENERAL

	CODE: 014000100200 - OFFICE OF THE AUDITOR-GENERAL FOR THE LOCA	L GOVT	
230101	Purchase of fixed Assets-General		
23010105	Purchase of Motor Vehicle	15,000,000.00	60,000,000.00
23010112	Purchase of office furniture and fittings	5,000,000.00	2,500,000.00
23010113	Purchase of computers	2,000,000.00	
23010114	Purchase of computers printers	1,000,000.00	
23010115	Purchase of Generating Set		1,000,000.00
23010123	Purchase of fire fighting Equipments	500,000.00	500,000.00
23010144	Purchase of Electronics/Electrical Equipment	1,500,000.00	1,500,000.00
23010146	Purchase of other Equipment	3,000,000.00	3,000,000.00
230201	Construction/Provision		
23020101	Construction/ Provision of Office Buildings	15,000,000.00	15,000,000.00
23020118	Construction of Infrastructure	2,000,000.00	2,000,000.00
230301	Rehabilitation/Repairs of Fixed Assets-General		
23030121	Rehabilitation/Repairs of Office Buildings	5,000,000.00	2,500,000.00
23030127	Rehabilitation/Repairs of ICT		1,000,000.00
230501	Acquisition of Non-Tangible Assets		
23050119	Special Project & Assignment		1,000,000.00
TOTAL		50,000,000.00	90,000,000.00
	CODE: 0147001100100 - CIVIL SERVICE COMMISSION		
230101	PURCHASED OF FIXED ASSETS - GENERAL		
23010104	PURCHASE OF MOTOR CYCLE	700,000.00	700,000.00
23010105	PURCHASE OF MOTOR VEHICLE	4,000,000.00	45,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE	7,000,000.00	6,000,000.00
23010113	PURCHASE OF COMPUTERS		
23010125	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	800,000.00	800,000.00
23010142	PURCHASE OF NETWORKING DEVICES/ PERIPHERAL	1,500,000.00	1,500,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS- GENERAL		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	7,000,000.00	7,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE EQUIPMENT	1,500,000.00	1,500,000.00
23010144	PURCHASE OF ELECTRONICS/ELECTRICAL EQUIPMENTS	2,000,000.00	2,000,000.00
23010146	PURCHASE OF OFFICE EQUIPMENTS	5,000,000.00	5,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	500,000.00	500,000.00
TOTAL		30,000,000.00	70,000,000.00

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ECONOMIC	Details of Expenditure	APPROVED	APPROVED
CODE		Estimates	ESTIMATES
		2021	2022
		Ν	Ν
	CODE: 055100100100 - MINISTRY OF LOCAL GOVT. AND CHIEFTAINCY MA	ITERS	
230101	PURCHASE OF FIXED ASSET- GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	12,500,000.00	12,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	5,000,000.00	5,000,000.00
23010113	PURCHASE OF COMPUTERS	-	-
23010115	PURCHASE OF PHOTOCOPY MACHINES	2,000,000.00	2,000,000.00
23010142	PURCHASE OF NETWORKING DEVICES/PERIPHERALS	-	
23010146	PURCHASE OF OTHER EQUIPMENT	3,000,000.00	
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS		
23020111	CONSTRUCTION/PROVISION OF LIBRARIES		
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	7,500,000.00	10,500,000.00
TOTAL		30,000,000.00	30,000,000.00
	CAPITAL EXPENDITURE ESTIMATES 2022		
ECONOMIC	Details of Expenditure	APPROVED	APPROVED
CODE		Estimates	ESTIMATES
		2021	2022
		Ν	Ν
	C0DE WATER COORPORATION OF OYO STATE		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
230101	PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF MOTOR VEHICLES	30,000,000.00	30,000,000.00
23010103	PURCHASE OF MOTOR VEHICLES PURCHASE OF FURNITURE AND FITTINGS	50,000,000.00	50,000,000.00
23010112	PURCHASE OF POWER GENERATING SET		
23010119	PURCHASE OF FOWER GENERATING SET	-	-
23010129	PURCHASE OF INDUSTRIAL EQUIPMENTS	100.000.000.00	100,000,000.00
23010140	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL	100,000,000.00	100,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL	380,000,000.00	380,000,000.00
20020100		580,000,000.00	555,000,000.00

23020105	CONSTRUCTION/PROVISION OF WATER FACILITIES	1,210,000,000.00	910,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL		
23030102	REHABILITATION/REPAIRS - ELECTRICITY		
23030104	REHABILITATION/REPAIRS - WATER FACILITIES	280,000,000.00	280,000,000.00
230501	ACQUISITION OF NON-TANGIBLE ASSETS		
23050110	EDUCATIONAL PROGRAMMES		
23050115	CONSULTANCY SERVICES		
	TOTAL	2,000,000,000.00	1,700,000,000.00

	CAPITAL EXPENDITURE ESTIMATES 2022	APPROVED Estimates	APPROVED ESTIMATES
	CODE: 055100100100- MINISTRY OF ENVIRONMENT AND NATURAL		
	RESOURCES	2021 N	2022 N
		1	19
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010107	PURCHASE OF TRUCKS	16,200,000.00	40,000,000.00
23010112 23010142	PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF NETWORKING DEVICES/PERIPHERALS	3,500,000.00	4,000,000.00
23010142	PURCHASE OF OTHER EOUIPMENT	2,000,000.00	1,000,000.00
23010140	PURCHASE OF GEOLOGICAL/GEOPHYSICAL EQUIPMENT	2,000,000.00	20,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL	2,000,000.00	20,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	7,000,000.00	5,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	500,000.00	500,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	,
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		
23030104	REHABILITATION / REPAIRS -WATER FACILITIES	300,000.00	
23030105	REHABILITATION OF EXISTING ENVIRONMENT HOUSE	6,000,000.00	1,000,000.00
23030106	REHABILITATION / REPAIRS - FACILITIES	-	
23030107	REHABILITATION / REPAIRS - LABORATORY	3,500,000.00	3,500,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040102	EROSION AND FLOOD CONTROL	30,000,000.00	100,000,000.00
23040104	SPECIAL PROJECTS AND ASSIGNMENTS	2,000,000.00	500,000.00
23040105	WATER POLLUTION PREVENTION AND CONTROL	2,000,000.00	500,000.00
23040106	BEAUTIFICATION AND LANDSCAPING	18,000,000.00	17,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	-	
23050102	COMPUTER SOFTWARE ACQUISITION	-	7 000 000 00
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	7,000,000.00	7,000,000.00
23050112 23050111	COUNTERPART FUNDING CONSTITUENCY PROJECTS/EMPOWERMENT PROGRAMME	-	500,000,000.00
23050111	LAND PREPARATION / FENCING	-	
23050113	DESIGN OF SEWAGE/SEWAGE TREATMENT PLANT		
23050114	FARM DEVELOPMENT	-	
23050119	UPGRADING OF DUMP SITE		200,000,000.00
23050120	PROCUREMENT OF PUBLIC ENLIGHTMENT EQUIPMENT	_	200,000,000,000
23050121	FIRST AIDS TREATMENT FACILITIES	-	
23050122	FIRE EXTINGUISHER FOR COMPACTORS	-	
23050123	PURCHASE OF UTILITY VEHICLE FOR WASTE MANAGEMENT	-	
TOTAL		100,000,000.00	900,000,000.00
	CODE: 0535015001001- OY0 STATE SOLID WASTE MANAGEMENT AUTH	IORITY	
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF VEHICLE	45,000,000.00	45,000,000.00
23010107	PURCHASE OF TRUCKS		400,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010142	PURCHASE OF NETWORKING DEVICES/PERIPHERALS		
23010146	PURCHASE OF OTHER EQUIPMENT	15,000,000.00	10,000,000.00
23010149	PURCHASE OF GEOLOGICAL/GEOPHYSICAL EQUIPMENT		
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050112	COUNTERPART FUNDING	20,000,000.00	20,000,000.00
23050113	LAND PREPARATION / FENCING	17 000 000 00	15 000 000 00
23050114	FABRICATION OF REPAIRS OF SKIP BINS	15,000,000.00	15,000,000.00
23050115	PROCUREMENT OF WASTE MANAGEMENT EQUIPMENT	4,000,000.00 30,000,000.00	4,000,000.00
23050116 23050117	PURCHASE OF TYRES & WORKSHOP CONSUMABLES REPAIR & REFURBISHMENT OF HEAVY EQUIPMENT	45,000,000.00	20,000,000.00
23050117	REPAIR & REFURBISHMENT OF HEAVY EQUIPMENT RENOVATION OF OFFICE & PROCUREMENT OF FURNITURE	9,000,000.00	20,000,000.00
23050118	UPGRADING & MAINTENANCE OF EXISTING DUMP SITES	60,000,000.00	50,000,000.00
23050119	PROCUREMENT OF PUBLIC ENLIGHTMENT EQUIPMENT	3,000,000.00	3,000,000.00
	FIRST AIDS TREATMENT FACILITIES	2,000,000.00	2,000,000.00
23050121			

Γ	23050123	PURCHASE OF UTILITY VEHICLE FOR WASTE MANAGEMENT		
	TOTAL		250,000,000.00	600,000,000.00

	CAPITAL EXPENDITURE ESTIMATES 2022		
ECONOMIC	Details of Expenditure	APPROVED	APPROVED
CODE		Estimates	ESTIMATES
		2021	2022
		Ν	Ν
230101	CODE: 025210300100 - RURAL WATER AND SANITATION AGENCY PURCHASE OF FIXED ASSETS - GENERAL		
230101	PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF MOTOR VEHICLES	45,000,000.00	50,000,000.0
23010103	PURCHASE OF FURNITURE AND FITTINGS	5,000,000.00	6,500,000.0
23010112	PURCHASE OF COMPUTERS	5,000,000.00	500,000.0
23010113	PURCHASE OF COMPUTER PRINTERS	500,000.00	500,000.0
23010128	PURCHASE OF SECURITY EQUIPMENTS	1,000,000.00	500,000.0
23010128	PURCHASE OF PROJECTORS	1,000,000100	200,00010
23010145	PURCHASE OF OTHER EQUIPMENTS	43,000,000.00	172,000,000.0
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	,	
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020105	CONSTRUCTION/PROVISION OF WATER FACILITIES	50,000,000.00	20,000,000.0
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE		10,000,000.0
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	236,500,000.00	
230301	FIXED ASSETS-GENERAL		
23030104	REHABILIRATION/REPAIRS-WATER FACILITIES	-	
230501	ACQUISITION OF NON-TANGIBLE ASSETS		
23050109	SPECIAL PROJECT/ ASSIGNMENT	27,000,000.00	10,000,000.0
23050112	COUNTERPART FUNDING	250,000,000.00	30,000,000.0
TOTAL		663,000,000.00	300,000,000.0
	OYO STATE OF NIGERIA		11
	CAPITAL EXPENDITURE ESTIMATES 2022		
CONOMIC	Details of Expenditure	APPROVED	APPROVED
ECONOMIC	Details of Expenditure	APPROVED	APPROVED
ECONOMIC	Details of Expenditure	Estimates	ESTIMATES
	Details of Expenditure	Estimates 2021	ESTIMATES 2022
	Details of Expenditure	Estimates	ESTIMATES
	Details of Expenditure CODE: 025210300100 - MINISTRY OF YOUTH AND SPORTS	Estimates 2021	ESTIMATES 2022
		Estimates 2021	ESTIMATES 2022
CODE	CODE: 025210300100 - MINISTRY OF YOUTH AND SPORTS	Estimates 2021	ESTIMATES 2022 N
230101 23010105 23010112	CODE: 025210300100 - MINISTRY OF YOUTH AND SPORTS PURCHASE OF FIXED ASSETS- GENERAL PURCHASE OF MOTOR VEHICLES PURCHASE OF OFFICE FURNITURE AND FITTINGS	Estimates 2021 N	ESTIMATES 2022 N
<b>230101</b> 23010105 23010112 23010113	CODE: 025210300100 - MINISTRY OF YOUTH AND SPORTS <b>PURCHASE OF FIXED ASSETS- GENERAL</b> PURCHASE OF MOTOR VEHICLES PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF COMPUTERS	Estimates 2021 N	ESTIMATES 2022 N
230101 23010105 23010112 23010112 23010113 23010114	CODE: 025210300100 - MINISTRY OF YOUTH AND SPORTS <b>PURCHASE OF FIXED ASSETS- GENERAL</b> PURCHASE OF MOTOR VEHICLES PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF COMPUTERS PURCHASE OF COMPUTERS PRINTERS	Estimates 2021 N 20,000,000.00	ESTIMATES 2022 N 30,000,000.0
230101 23010105 23010112 23010113 23010113 23010114 23010115	CODE: 025210300100 - MINISTRY OF YOUTH AND SPORTS <b>PURCHASE OF FIXED ASSETS- GENERAL</b> PURCHASE OF MOTOR VEHICLES PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF COMPUTERS PURCHASE OF COMPUTERS PRINTERS PURCHASE OF PHOTOCOPYING MACHINE	Estimates 2021 N 20,000,000.00	ESTIMATE: 2022 N 30,000,000.0
230101 23010105 23010112 23010113 23010114 23010114 23010115 23010119	CODE: 025210300100 - MINISTRY OF YOUTH AND SPORTS <b>PURCHASE OF FIXED ASSETS- GENERAL</b> PURCHASE OF MOTOR VEHICLES PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF COMPUTERS PURCHASE OF COMPUTERS PRINTERS PURCHASE OF PHOTOCOPYING MACHINE PURCHASE OF GENERATING SET	Estimates 2021 N 20,000,000.00	ESTIMATES 2022 N 30,000,000.0 - - -
230101 23010105 23010112 23010113 23010114 23010115 23010119 23010119	CODE: 025210300100 - MINISTRY OF YOUTH AND SPORTS <b>PURCHASE OF FIXED ASSETS- GENERAL</b> PURCHASE OF MOTOR VEHICLES PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF COMPUTERS PURCHASE OF COMPUTERS PRINTERS PURCHASE OF PHOTOCOPYING MACHINE PURCHASE OF GENERATING SET PURCHASE OF SPORTING/GAMING EQUIPMEMT	Estimates 2021 N 20,000,000.00	ESTIMATES 2022 N 30,000,000.0 - - -
230101 23010105 23010105 23010112 23010113 23010114 23010115 23010119 23010126 23010126	CODE: 025210300100 - MINISTRY OF YOUTH AND SPORTS <b>PURCHASE OF FIXED ASSETS- GENERAL</b> PURCHASE OF MOTOR VEHICLES PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF COMPUTERS PURCHASE OF COMPUTERS PRINTERS PURCHASE OF PHOTOCOPYING MACHINE PURCHASE OF GENERATING SET PURCHASE OF SPORTING/GAMING EQUIPMEMT PURCHASE OF OTHER EQUIPMENT	Estimates 2021 N 20,000,000.00	ESTIMATES 2022 N 30,000,000.0 - - - - - - - - -
230101 23010105 23010112 23010113 23010113 23010114 23010115 23010116 23010126 23010146 230201	CODE: 025210300100 - MINISTRY OF YOUTH AND SPORTS <b>PURCHASE OF FIXED ASSETS- GENERAL</b> PURCHASE OF MOTOR VEHICLES PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF COMPUTERS PURCHASE OF COMPUTERS PRINTERS PURCHASE OF PHOTOCOPYING MACHINE PURCHASE OF GENERATING SET PURCHASE OF SPORTING/GAMING EQUIPMEMT PURCHASE OF OTHER EQUIPMENT CONSTRUCTION/ PROVISION OF FIXED ASSETS- GENERAL	Estimates 2021 N 20,000,000.00	ESTIMATES 2022 N 30,000,000.0 - - - - - - - - - - - - - - - -
230101 23010105 23010112 23010113 23010113 23010114 23010115 23010119 23010126 23010146 2302011 23020112	CODE: 025210300100 - MINISTRY OF YOUTH AND SPORTS <b>PURCHASE OF FIXED ASSETS- GENERAL</b> PURCHASE OF MOTOR VEHICLES PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF COMPUTERS PURCHASE OF COMPUTERS PRINTERS PURCHASE OF PHOTOCOPYING MACHINE PURCHASE OF GENERATING SET PURCHASE OF SPORTING/GAMING EQUIPMEMT PURCHASE OF OTHER EQUIPMENT <b>CONSTRUCTION/ PROVISION OF FIXED ASSETS- GENERAL</b> CONSTRUCTION/ PROVISION OF SPORTING FACILITIES	Estimates 2021 N 20,000,000.00 20,000,000.00	ESTIMATES 2022 N 30,000,000.0 - - - - - - - - - - - - - - - - -
230101 23010105 23010112 23010113 23010113 23010114 23010115 23010114 23010116 23010126 23010146 2302011 23020112 23020118	CODE: 025210300100 - MINISTRY OF YOUTH AND SPORTS <b>PURCHASE OF FIXED ASSETS- GENERAL</b> PURCHASE OF MOTOR VEHICLES PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF COMPUTERS PRINTERS PURCHASE OF PHOTOCOPYING MACHINE PURCHASE OF PHOTOCOPYING MACHINE PURCHASE OF SPORTING/GAMING EQUIPMEMT PURCHASE OF OTHER EQUIPMENT <b>CONSTRUCTION/ PROVISION OF FIXED ASSETS- GENERAL</b> CONSTRUCTION/ PROVISION OF SPORTING FACILITIES CONSTRUCTION/ PROVISION OF INFRASTRUCTURE	Estimates 2021 N 20,000,000.00	ESTIMATES 2022 N 30,000,000.0 - - - - - - - - - - - - - - - - -
230101 23010105 23010112 23010113 23010113 23010115 23010115 23010116 23010126 23010126 23020112 23020112 23020118 23020118	CODE: 025210300100 - MINISTRY OF YOUTH AND SPORTS PURCHASE OF FIXED ASSETS- GENERAL PURCHASE OF MOTOR VEHICLES PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF COMPUTERS PURCHASE OF COMPUTERS PRINTERS PURCHASE OF PHOTOCOPYING MACHINE PURCHASE OF GENERATING SET PURCHASE OF SPORTING/GAMING EQUIPMEMT PURCHASE OF OTHER EQUIPMENT CONSTRUCTION/ PROVISION OF FIXED ASSETS- GENERAL CONSTRUCTION/ PROVISION OF INFRASTRUCTURE REHABILITATION/ REPAIRS OF FIXED ASSETS- GENERAL	Estimates 2021 N 20,000,000.00 20,000,000.00	ESTIMATES 2022 N 30,000,000.0 - - - - - - - - - - - - - - - - -
230101 23010105 23010112 23010113 23010113 23010114 23010115 23010119 23010126 23010126 23010126 23020112 23020112 23020112 2303011	CODE: 025210300100 - MINISTRY OF YOUTH AND SPORTS PURCHASE OF FIXED ASSETS- GENERAL PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF OOPUTERS PURCHASE OF COMPUTERS PRINTERS PURCHASE OF PHOTOCOPYING MACHINE PURCHASE OF GENERATING SET PURCHASE OF SPORTING/GAMING EQUIPMEMT PURCHASE OF OTHER EQUIPMENT CONSTRUCTION/ PROVISION OF FIXED ASSETS- GENERAL CONSTRUCTION/ PROVISION OF SPORTING FACILITIES CONSTRUCTION/ REPAIRS OF FIXED ASSETS- GENERAL REHABILITATION/ REPAIRS - SPORTING FACILITIES	Estimates 2021 N 20,000,000.00 20,000,000.00	ESTIMATE: 2022 N 30,000,000.0 - - - - - - - - - - - - - - - - -
230101 23010105 23010112 23010113 23010114 23010114 23010119 23010119 23010126 23010119 23020112 23020112 23020112 23020112 230301 23030111 23030121	CODE: 025210300100 - MINISTRY OF YOUTH AND SPORTS <b>PURCHASE OF FIXED ASSETS- GENERAL</b> PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF COMPUTERS PURCHASE OF COMPUTERS PRINTERS PURCHASE OF PHOTOCOPYING MACHINE PURCHASE OF GENERATING SET PURCHASE OF SPORTING/GAMING EQUIPMEMT PURCHASE OF OTHER EQUIPMENT <b>CONSTRUCTION/ PROVISION OF FIXED ASSETS- GENERAL</b> CONSTRUCTION/ PROVISION OF SPORTING FACILITIES CONSTRUCTION/ REPAIRS OF FIXED ASSETS- GENERAL REHABILITATION/ REPAIRS OF OFFICE BUILDINGS	Estimates 2021 N 20,000,000.00 20,000,000.00	ESTIMATE: 2022 N 30,000,000.0 - - - - - - - - - - - - - - - - -
230101 23010105 23010112 23010113 23010113 23010114 23010115 23010114 23010115 23010116 23010126 23020112 23020112 23020111 23030111 23030111 23030111 23030121	CODE: 025210300100 - MINISTRY OF YOUTH AND SPORTS <b>PURCHASE OF FIXED ASSETS- GENERAL</b> PURCHASE OF MOTOR VEHICLES PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF COMPUTERS PURCHASE OF COMPUTERS PRINTERS PURCHASE OF PHOTOCOPYING MACHINE PURCHASE OF GENERATING SET PURCHASE OF GENERATING GET PURCHASE OF OTHER EQUIPMENT CONSTRUCTION/ PROVISION OF FIXED ASSETS- GENERAL CONSTRUCTION/ PROVISION OF SPORTING FACILITIES CONSTRUCTION/ PROVISION OF FIXED ASSETS- GENERAL REHABILITATION/ REPAIRS OF FIXED ASSETS- GENERAL REHABILITATION/ REPAIRS OF FIXED ASSETS- GENERAL REHABILITATION/ REPAIRS OF OFFICE BUILDINGS ACQUISITION OF NON TANGIBLE ASSETS	Estimates 2021 N 20,000,000.00	ESTIMATES 2022 N 30,000,000.0 - - - - - - 2,456,000,000.0 10,000,000.0
230101 23010105 23010112 23010113 23010114 23010114 23010119 23010119 23010119 23010119 23010119 23020112 23020112 23020112 230301 23030111 23030111	CODE: 025210300100 - MINISTRY OF YOUTH AND SPORTS <b>PURCHASE OF FIXED ASSETS- GENERAL</b> PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF COMPUTERS PURCHASE OF COMPUTERS PRINTERS PURCHASE OF PHOTOCOPYING MACHINE PURCHASE OF GENERATING SET PURCHASE OF SPORTING/GAMING EQUIPMEMT PURCHASE OF OTHER EQUIPMENT <b>CONSTRUCTION/ PROVISION OF FIXED ASSETS- GENERAL</b> CONSTRUCTION/ PROVISION OF SPORTING FACILITIES CONSTRUCTION/ REPAIRS OF FIXED ASSETS- GENERAL REHABILITATION/ REPAIRS OF OFFICE BUILDINGS	Estimates 2021 N 20,000,000.00 20,000,000.00	ESTIMATES 2022 N 30,000,000.0 - - - - - - - - - - - - - -

 ECONOMIC<br/>CODE
 Details of Expenditure
 APPROVED<br/>Estimates
 APPROVED<br/>ESTIMATES<br/>2021
 APPROVED<br/>ESTIMATES<br/>2021

 CODE:
 0513305100100 - AGENCY FOR YOUTH DEVELOPMENT
 N
 N

 230101
 PURCHASE OF FIXED ASSETS-GENERAL
 0.00

 23010105
 PURCHASE OF MOTOR VEHICLES
 0.00

TOTAL		30,000,000.00	15,000,000.0
23050113	Land Preparation/Fencing		
23050111	Consituency Projects/Empowerment Programme	200,000.00	200,000.0
23050109	Special Projects and Assignment	3,000,000.00	600,000.0
230101	ACQUISITION OF NON TANGIBLE ASSETS		
23030111	Rehabilitation/Repairs-Sporting Facilities	-	-
23030104	Rehabilitation/Repairs-Facilities	1,000,000.00	500,000.0
23030104	Rehabilitation/Repairs-Water Facilities	500,000.00	500,000.0
230301	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>		
23020127	Construction of ICT Infrastuctures	-	-
23020118	Construction/Provision of Infrastructure	-	300,000.0
23020112	Construction/Provision of Sporting Facilities	13,000,000.00	1,500,000.0
23020105	Construction/Provision of Water Facilities	200,000.00	500,000.0
23020101	Construction/Provision of Office Buildings	-	500,000.0
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23010149	Purchase of Geological/ Geophysical Equipment	-	300,000.0
23010146	Purchase of Other Equipment	1,100,000.00	1,000,000.0
23010145	Purchase of Projectors		
23010144	Purchase of Electronics/Electrical Materials		
23010126	Purchase of Sporting /Gaming Equipment	500,000.00	600,000.0
23010115	Purchase of UPS	500,000.00	500,000.0
23010114	Purchase of Printers		
23010113	Purchase of Computers	-	-
23010112	Purchase of Office Furniture and Fittings	-	2,000,000.0
23010105	Purchase of Motor Vehicles	10,000,000.00	6,000,000.0
	PURCHASE OF FIXED ASSETS - GENERAL		
	CODE: 053905100100 - OYO STATE SPORTS COUNCIL		
			<i>.</i>
TOTAL		114,000,000.00	49,500,000.
23050112	COUNTERPART FUNDING	-	-
23050111	CONSTITUENCY PROJECTS/EMPOWERMENT PROGRAMME	90,000,000.00	30,000,000.
230501	ACQUISITION OF NON TANGIBLE ASSETS	.,	_,,.
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	6.000.000.00	2,000,000.
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	10,000,000.00	11,500,000.
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS-GENERAL	4,000,000.00	2,000,000
23010146	PURCHASE OF OTHER EQUIPMENTS	4.000.000.00	2.000.000

ECONOMIC	Details of Expenditure	APPROVED	APPROVED
CODE		Estimates	ESTIMATES
		2021	2022
		N	N
	CODE - 052100100100B OYO STATE PRIMARY HEALTH CARE BOARD		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	25,000,000.00	18,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	1,250,000.00	3,000,000.00
23010113	PURCHASE OF COMPUTERS	750,000.00	1,000,000.00
23010114/15	PURCHASE OF COMPUTER PRINTERS/PHOTOCOPYING MACHINE		
23010146	PURCHASE OF OTHER EQUIPMENTS	-	-
230301	REHABILITATION/REPAIRS OF FIXED ASSETS- GENERAL		
23030105	REHABILITATION/REPAIRS -HOSPITAL/HEALTH CENTRES	30,000,000.00	30,000,000.00
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	10,000,000.00	10,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	135,000,000.00	198,000,000.00
23050112	COUNTERPART FUNDING	150,000,000.00	4,110,000,000.00
23050119	CONTIGENCIES-CAPITAL	60,000,000.00	30,000,000.00
TOTAL		412,000,000.00	4,400,000,000.00
	CODE 0111034002 PUBLIC CORPORATION COMMISSION		
230101	PURCHASE OF FIXED ASSETS-GENERAL	-	-
23010104	Purchase of Motor Cycles	-	-
23010105	Purchase of Motor Vehicles		
23010112	Purchase of Office Furniture and Fitings	1,000,000.00	1,000,000.00
23010113	Purchase of Computers	1,250,000.00	-
23010114	Purchase of Computers Printers	1,000,000.00	1,000,000.00
23010119	Purchase of Power Generating Set	-	

TOTAL		5,000,000.00	5,000,000.00
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	2,000,000.00	2,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS- GENERAL		
23010113	PURCHASE OF COMPUTERS	1,500,000.00	1,500,000.00
23010112	PURCHASE OF FURNITURE AND FITTINGS	1,500,000.00	1,500,000.00
23010105	PURCHASE OF MOTOR VEHICLES		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
	DETAILS OF EXPENDITURE		
	OYO STATE SCHOLARSHIP BOARD		
ONOMIC CO	AGENCY CODE 051705600100	APPROVED ESTIMATES 2021 (N)	APPROVED ESTIMATES 2022 (N)
TOTAL		14,600,000.00	12,000,000.00
23050102	Computer Soft ware Acquisition	-	
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23030125	Rehabilitation/Power Generating Set	500,000.00	500,000.00
23030121	Rehabilitation/Repairs of Office Buildings	6,000,000.00	5,500,000.00
23030105	REHABILITATION / REPAIRS - FACILITIES	-	
23030104	Rehabilitation/Repairs-Water Facilities	500,000.00	500,000.00
230301	REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL	,	
23010146	Purchase of Other Equipment	600,000,00	500,000.00
23010144	Purchase of Projectors	500,000.00	500,000.00
23010142	Purchase of Electronics /Electrical Equipment	1,000,000.00	1,000,000.00
23010141	PURCHASE OF NETWORKING DEVICES	250,000.00	1.000.000.00
23010128 23010141	Purchase of Security Equipment Purchase of Computers Storage	500,000.00	500,000.00
23010123	Purchase of Fire Fighting Equipment	500,000.00	500.000.0

ECONOMIC	Details of Expenditure	APPROVED	APPROVED
CODE		Estimates	ESTIMATES
		2021	2022
		Ν	Ν
	CODE - 052100100100C OYO STATE HEALTH INSURANCE AGENCY	ľ	
23010105	Procurement of Monitoring and Official Vehicles	15,000,000.00	30,000,000.00
	Provision and Installation of ICT	15,000,000100	20,000,000,000
23050109	Health Plans for Sectors & Institutions		
23010119	Purchase of Other Equipment	7,000,000.00	10,000,000.00
23030106	Renovation Of Office		
23030121	Rehabilitation/Repairs of Office Equipment	6,000,000.00	
23010122	Payment of Counterpart Funding and Health Intervention		
23010122	Rehabilitation/Repairs of ICT Equipment	9,000,000.00	
23050109	Special Projects/Assignment	3,000,000.00	
23050119	Contigencies Capital	-	-
TOTAL		40,000,000.00	40,000,000.00

129 APPROVED APPROVED ECONOMIC Details of Expenditure **ESTIMATES** CODE Estimates 2021 2022 Ν Ν CODE: - BUREAU OF PUBLIC PROCUREMENT 230101 PURCHASE OF FIXED ASSETS - GENERAL 23010105 Purchase of Motor Vehicles 27,000,000.00 50,000,000.00 23010112 Purchase of Office Furniture and Fittings 1,500,000.00 20,000,000.00 23010113 Purchase of Computers 10,000,000.00 50,000,000.00 Purchase of Other Equipment CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL 23010148 1,500,000.00 3,000,000.00 230201 Construction/Provision of Office Buildings PRESERVATION OF ENVIRONMENT 23020101 230401 23040106 Beautification & Landscaping ACQUISITION OF NON TANGIBLE ASSETS 230501 23050109 Special Project & Assignment 100,000,000.00 40,000,000.00 223,000,000.00 TOTAL

r	CODE: AUDIT SERVICE COMMISSION	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010105	Purchase of Motor Vehicles	7,000,000.00
23010112	Purchase of Office Furniture and Fittings	7,650,000.00
23010113	Purchase of Computers	3,500,000.00
23010114	Purchase of Computers Printers	1,000,000.00
23010118	Purchase of Scanner	250,000.00
23010119	Purchase of Power Generating Set	400,000.00
23010123	Purchase of Fire Fighting Equipment	500,000.00
23010115	Purchase of Photocopying Machine	1,500,000.00
23010146	Purchase of Other Equipment	3,200,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL	
23020101	Construction/Provision of Office Buildings	
230301	REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL	
23030121	Rehabilitation/Repairs of Office Building	5,000,000.00
23030125	Rehabilitation/Repairs of Power Generating Set	
230401	PRESERVATION OF ENVIRONMENT	
23040106	Beautification & Landscaping	
TOTAL		- 30,000,000.00

	CODE: OYO STATE ANTI CORRUPTION AGENCY	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010104	Purchase of Motor Cycle	1,500,000.00
23010105	Purchase of Motor Vehicles	98,500,000.00
23010112	Purchase of Office Furniture and Fittings	
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL	
23020101	Construction/Provision of Office Buildings	200,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL	
23030101	Rehabilitation/ Repairs of Residential Building	
23030121	Rehabilitation/Repairs of Office Building	
23030125	Rehabilitation/Repairs of Power Generating Set	
230401	PRESERVATION OF ENVIRONMENT	
23040106	Beautification & Landscaping	
TOTAL		- 300,000,000.00

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