Assented to by me this day of December 20 2

ENGR. SEYI MAKINDE
His Excellency The Executive Governor



OYO STATE OF NIGERIA

No.20

A LAW FOR THE APPROPRIATION OF TWO HUNDRED AND NINETY-FOUR BILLION, SEVEN HUNDRED AND FOUR MILLION, FIVE HUNDRED AND EIGHTY-FIVE THOUSAND, THREE HUNDRED AND FIFTY-SIX NAIRA AND NINETY-FOUR KOBO (#294,704,585,356.94) BEING ONE HUNDRED AND FORTY BILLION, TWENTY-SIX MILLION, FOUR HUNDRED AND FORTY-EIGHT THOUSAND, THREE HUNDRED AND **EIGHT-FIVE** NAIRA AND **NINETY-FOUR KOBO** (¥140,026,448,385,94) FOR THE RECURRENT EXPENDITURE AND ONE HUNDRED AND FIFTY-FOUR BILLION, SIX HUNDRED AND SEVENTY-EIGHT MILLION, ONE HUNDRED AND THIRTY-SIX THOUSAND AND NINE HUNDRED AND SEVENTY-ONE NAIRA ONLY (#154,678,136,971.00) FOR THE CAPITAL EXPENDITURE FOR THE SERVICES OF OYO STATE OF NIGERIA IN THE YEAR ENDING ON THE 31ST DAY OF DECEMBER, 2022

Date of Commencement.

1st of January, 2022

Enactment.

ENACTED by the House of Assembly of Oyo State

Nigeria as follows:

Short title.

1. This Law is cited as the Oyo State Appropriation Law,

2022.

Appropriation of (*140,026,448,385.94)
Recurrent Expenditure 1st Schedule.

The sum of One Hundred and Forty Billion, Twenty-Six Million, Four Hundred and and Forty-Eight Thousand, Three Hundred and Eighty-Five Naira and Ninety-Four Kobo only (¥140,026,448,385.94) shall be appropriated from the Consolidated Revenue Fund during the year Ending on 31st day of December, 2022 for the services set out in the 1st Schedule to this Law.

Appropriation of (N154,678,136,971.00)
Capital Expenditure 2nd Schedule.

3. The sum of One Hundred and Fifty-Four Billion, Six Hundred and Seventy-Eight Million, One Hundred and Thirty-Six Thousand, Nine Hundred and Seventy-One Naira only (N154,678,136,971.00) shall be appropriated from the Consolidated Revenue Fund during the year ending on the 31st day of December, 2022 for the services set out in the 2nd Schedule to this Law.

This printed impression has been carefully compared by me with the Law which has been passed by the Oyo State House of Assembly and found by me to be a true and correct printed copy of the Law.

Mrs. Yetunde Oludara Awe Clerk of the State House of Assembly Rt. Hon. Ogundoyin Adebo Edward Speaker of the State House of Assembly

1ST SCHEDULE RECURRENT EXPENDITURE

CODE	MINISTRIES / DEPARTMENTS/AGENCIES	Total Recurrent
0 1110010010	Office of the Governor	12,990,413,715.00
0 1110010010	Cabinet & Security Services	800,000,000.00
0 1110010010	Fire Services Agency	228,153,751.00
0 1110010010	CSDA	50,000,000.00
0 1110010010	Oyo State Security Network Agency	1,096,375,002.00
0 2310010010	Rural Electrification Board	31,732,724.00
11101900100	Ministry of Special Duties	568,679,681.00
0 1110330010	Oyo State Agency for the Control of AIDS	80,000,000.00
0 1110080010	State Emergency Management Authority	15,075,000.00
0 1110100010	Bureau of Public Procurement	247,000,000.00
0 1111110010	Oyo State Investment Promotion and Public Private Partnership	176,836,195.00
0 1230010020	Oyo State Signage and Advertisement Agency	74,730,400.00
0 1480010010	Oyo State Independent Electoral Commission	222,270,104.00
	OYO State Anti-Corruption Agency	272,202,920.00
0 2270050010	YESSO World Assisted Programme	10,000,000.00
0 2330510010	Solid Minerals Development Agency	56,218,061.00
0 5350150010	Ibadan Urban Flood Management Project	NIL
0 1250010010	Office of the Head of Service	478,584,573.00
0 1250010010	Ministry of Establishments and Training	3,214,963,978.00
0 1250060010	Simeon Adebo Staff Development Centre	10,000,000.00
0 1120030010	Oyo State House of Assembly	2,731,029,846.29
0 1120040010	House of Assembly Service Commission	212,207,811.45
0 2150010010	Ministry of Agriculture and Rural Development	836,388,098.00
0 2151120010	Agric Credit Corporation	87,515,025.00
0 2151020010	Oyo State Agribusiness Development Agency	170,486,614.00
0 2150010020	Tree Crops Development Units	2,700,000.00
0 2200010010	Ministry of Finance	26,170,645,579.00
0 2380010010	Ministry of Budget and Economic Planning	436,135,562.00

0 2200070010	Office of Accountant - General	1,105,858,906.00
0 1110350010	Oyo State Pension's Board	15,038,368,731.00
0 2200080010	Oyo State Internal Revenue	212,247,071.00
0 1110010010	Oyo State Gaming Board	40,000,000.00
0 2200140010	Special Grade	1,811,561,373.00
0 2380040010	Bureau of Statistics	89,554,820.00
0 5170010010	Ministry of Education, Science and Technology	1,767,995,862.00
0 5170540020	Teaching Service Commission	1,347,690,534.00
0 5170080010	Oyo State Library Board	86,509,009.00
0 5170180010	The Polytechnic, Ibadan	3,266,736,410.00
0 5170190010	Emmanuel Alayande College of Education, Oyo	3,269,888,262.00
0 5170210010	Ladoke Akintola University of Technology, Ogbomoso	5,100,000,000.00
0 5170220010	First Technical University	40,000,000.00
0 5170030010	State Universal Basic Education Board	512,729,573.00
0 5170550010	Board for Technical and Vocational Education	205,072,548.00
0 1110340020	Public Corporation's Commission	32,777,499.00
0 5170540030	Teacher's salary	26,805,055,628.00
0 5170190020	Oyo State College of Agriculture and Technology, Igboora	1,331,984,551.00
0 5170010020	Agency for Adult and Non-formal Education	65,528,817.00
0 5170560010	Oyo State Scholarship Board	644,500,000.00
0 5170180020	Oke-Ogun Polytechnic, Saki	940,225,400.00
0 5170180030	Adeseun Ogundoyin Polytechnic, Eruwa	804,412,770.00
0 5170190030	College of Education, Lanlate	1,104,944,400.00
0 2220010010	Ministry of Trade, Industry, Investment and Cooperatives	199,954,701.00
0 5210030010	Oyo State Primary Health Care Development Agency	93,648,180.00
0 5210020010	Oyo State Health Insurance Agency	46,117,271.00
0 5210010010	Ministry of Health	508,397,671.00
0 5211020010	Hospitals Management Board	6,820,082,313.00
0 5210260010	Lautech Teaching Hospital, Ogbomoso	3,116,687,729.00
0 5211040010	Oyo State College of Nursing and Midwifery	325,751,612.00
0 5211060010	College of Health Science and Technology, Eleyele, Ibadan	204,557,016.00
0 1230010010	Ministry of Information, Culture and Tourism	137,160,035.00

02360040010	Council for Arts and Culture	73,665,390.00
02360520010	Oyo State Tourism Board	7,500,000.00
01230040010	Broadcasting Corporation of Oyo State	398,333,608.00
01230130010	Government Printing Press	22,249,680.00
03260010010	Ministry of Justice	643,122,842.00
05140010010	Ministry of Women Affairs and Social Inclusion	733,855,656.00
023400100100	Ministry of Public Works and Transport	461,104,222.00
02340040010	Oyo State Road Maintenance Agency	116,478,258.00
023400300100	Ministry of Energy and Mineral Resources	399,362,633.00
02290550010	Oyo State Traffic Management Authority	433,264,392.00
02600010010	Ministry of Lands , Housing and Urban Development	576,569,727.00
02530100010	Oyo State Housing Corporation	246,327,144.00
02340020010	Office of the Surveyor- General	60,177,826.00
01400010010	Office of the Auditor - General for State	251,120,785.00
01400010020	Office of the Auditor - General for Local Governments	190,179,459.00
01470010010	Civil Service Commission	98,364,583.00
	Audit Service Commission	15,000,000.00
03260510010	The Judiciary	1,980,000,000.00
03180110010	Judicial Service Commission	1,068,636,116.20
05510010010	Ministry of Local Government and Chieftaincy Matters	206,918,118.00
05350010010	Ministry of Environment and Natural Resources	509,072,678.00
05350010010	Solid Waste Management Authority	1,000,000,000.00
02521020010	Water Corporation of Oyo State	440,000,000.00
02521030010	Rural Water and Sanitation Agency	10,000,000.00
05130010010	Ministry of Youth & Sports	94,610,804.00
05130510010	Agency for Youth Development	67,946,306.00
05130010020	Shooting Stars Sports Club	336,000,000.00
05390510010	Oyo State Sports Council	426,244,827.00
05130010030	Crown Football Club, Ogbomoso	180,000,000.00
032600100100B	Customary Court of Appeal	584,000,000.00
032600100100C	Multi-Door Courthouse	50,000,000.00
	Total	140,026,448,385.94

2ND SCHEDULE CAPITAL EXPENDITURE

CODE	MINISTRIES / DEPARTMENTS/AGENCIES	CAPITAL EXPENDITURE
0 1110010010	Office of the Governor	13,225,326,414.00
0 1110010010	Cabinet & Security Services	800,000,000.00
0 1110010010	Fire Services Agency	700,000,000.00
0 1110010010	Oyo State Security Network Agency	250,000,000.00
0 2310010010	Rural Electrification Board	405,000,000.00
0 2310010010	CSDA	545,000,000.00
	Oyo State Anti-Corruption Agency	250,000,000.00
11101900100	Ministry of Special Duties	65,000,000.00
0 1110330010	Oyo State Agency for the Control of AIDS	90,000,000.00
0 1110080010	State Emergency Management Authority	150,000,000.00
0 1111110010	Oyo State Investment Promotion and Public Private Partnership	5,867,450,000.00
0 1230010020	Oyo State Signage and Advertisement Agency	70,000,000.00
0 1110190010	Bureau of Public Procurement	223,000,000.00
0 1480010010	Oyo State Independent Electoral Commission	150,000,000.00
0 2270050010	YESSO World Assisted Programme	100,000,000.00
0 2330510010	Solid Minerals Development Agency	1,300,000,000.00
0 5350150010	Ibadan Urban Flood Management Project	14,100,000,000.00
0 1250010010	Office of the Head of Service	90,000,000.00
12500500100	Ministry of Establishments and Training	75,000,000.00
0 1250060010	Simeon Adebo Staff Development Centre	80,000,000.00
0 1120030010	Oyo State House of Assembly	3,313,686,610.00
0 1120040010	House of Assembly Service Commission	100,000,000.00
0 2150010010	Ministry of Agriculture and Rural Development	495,000,000.00
0 2151120010	Agric Credit Corporation	2,100,000,000.00
0 2151020010	Oyo State Agribusiness Development Agency	7,600,000,000.00
0 2150010020	Tree Crops Development Units	27,200,000.00
0 2200010010	Ministry of Finance	2,624,383,947.00
0 2380010010	Ministry of Budget and Economic Planning	1,107,000,000.00

02200070010	Office of Accountant - General	50,000,000.00
01110350010	Oyo State Pension's Board	16,000,000.00
02200080010	Oyo State Board Internal Revenue	310,000,000.00
02200080010	Oyo State Gaming Board	68,340,000.00
02380040010	Bureau of Statistics	100,000,000.00
05170010010	Ministry of Education, Science and Technology	3,000,000,000.00
05170540020	Teaching Service Commission	64,000,000.00
05170080010	Oyo State Library Board	120,000,000.00
05170180010	The Polytechnic, Ibadan	100,000,000.00
05170190010	Emmanuel Alayande College of Education, Oyo	60,000,000.00
05170210010	Ladoke Akintola University of Technology, Ogbomoso	1,054,000,000.00
05170030010	State Universal Basic Education Board	1,620,000,000.00
05170550010	Board for Technical and Vocational Education	436,500,000.00
01110340020	Public Corporation Commission	12,000,000.00
05170190020	Oyo State College of Agriculture and Technology, Igboora	36,000,000.00
05170010020	Agency for Adult and Non-formal Education	20,000,000.00
05170560010	Oyo State Scholarship Board	5,000,000.00
05170180020	Oke-Ogun Polytechnic, Saki	36,000,000.00
05170180030	Adeseun Ogundoyin Polytechnic, Eruwa	36,000,000.00
05170190030	College of Education, Lanlate	36,000,000.00
05170010010	First Technical University	200,000,000.00
02220010010	Ministry of Trade, Industry, Investment and Cooperatives	169,500,000.00
05210030010	Oyo State Pry. Health Care Development Agency	4,400,000,000.00
05210020010	Oyo State Health Insurance Agency	40,000,000.00
05210010010	Ministry of Health	1,546,500,000.00
05211020010	Hospitals Management Board	80,000,000.00
05210260010	Lautech Teaching Hospital, Ogbomoso	70,000,000.00
05211040010	Oyo State College of Nursing and Midwifery	100,000,000.00
05211060010	College of Health Science and Technology, Eleyele, Ibadan	70,500,000.00
01230010010	Ministry of Information, Culture and Tourism	40,000,000.00
02360040010	Council for Arts and Culture	60,000,000.00
02360520010	Oyo State Tourism Board	35,000,000.00

0 1230040010	Broadcasting Corporation of Oyo State	200,000,000.00
0 1230130010	Government Printing Press	60,000,000.00
0 3260010010	Ministry of Justice	103,950,000.00
0 5140010010	Ministry of Women Affairs and Social Inclusion	50,000,000.00
0 2340010010	Ministry of Public Works and Transport	60,000,000,000.00
0 2340040010	Oyo State Road Maintenance Agency	1,800,000,000.00
0 2290540010	Ministry of Energy and Mineral Resources	10,410,300,000.00
0 2290550010	Oyo State Traffic Management Authority	200,000,000.00
0 2600010010	Ministry of Lands , Housing and Urban Development	500,000,000.00
0 2530100010	Oyo State Housing Corporation	800.000,000.00
0 2340020010	Office of the Surveyor- General	40,000,000.00
0 1400010010	Office of the Auditor - General for State	90,000,000.00
0 1400010020	Office of the Auditor - General for Local Governments	90,000,000.00
0 1470010010	Civil Service Commission	70,000,000.00
	Audit Service Commission	30,000,000.00
32605100100	Judiciary	4,000,000,000.00
0 3180110010	Judicial Service Commission	200,000,000.00
0 5510010010	Ministry of Local Government and Chieftaincy Matters	30,000,000.00
0 5350010010	Ministry of Environment and Natural Resources	900,000,000.00
0 5350010010	Solid Waste Management Agency	400,000,000.00
0 2521020010	Water Corporation of Oyo State	1,700,000,000.00
0 2521030010	Rural Water and Sanitation Agency	300,000,000.00
0 5130010010	Ministry of Youth & Sports	2,500,000,000.00
0 5130510010	Agency for Youth Development	49,500,000.00
0 5130010020	Shooting Stars Sports Club	60,000,000.00
0 5390510010	Oyo State Sports Council	15,000,000.00
0 5130010030	Crown Football Club, Ogbomoso	55,000,000.00
032600100100 B	Customary Court of Appeal	60,000,000.00
032600100100C	Multi-Door Courthouse	40,000,000.00
	Total	154,678,136,971.00