

STATEMENT 2

ANALYSIS OF TOTAL ALLOCATION ON MONTHLY BASIS

S/N	MONTH	DISTRIBUTION TO 33 LOCAL GOVERNMENTS	PRIMARY EDUCATION FUND	TRADITIONAL COUNCILS ALLOCATION	PENSION & GRATUITIES FOR LOCAL GOVERNMENT STAFF	LOCAL GOVERNMENT STAFF EMOLUMENT	RUNNING COST	CAPITAL EXPENDITURE	TRAINING FUND	CONSULTANCY FEE	BIOMETRIC CONTRACT FUND	SCHOLARSHIP FUND	BANK CHARGES	BAIL-OUT REPAYMENT	GRAND TOTAL
1	JANUARY	2,873,435,939.54	1,610,041,326.03	91,028,711.03	376,286,360.80	0.00	400,000.00	1,980,000.00	0.00	0.00	0.00	90,447,562.50	18,480.00	83,688,581.46	5,127,326,961.36
2	FEBRUARY	2,172,042,044.46	1,854,195,125.53	82,457,316.87	376,286,360.80	5,203,511.62	400,000.00	1,980,000.00	0.00	0.00	109,767,575.00	0.00	5,092.65	83,688,581.46	4,686,025,608.39
3	MARCH	1,844,649,309.27	1,854,195,125.53	72,910,334.31	376,286,360.80	5,029,532.64	400,000.00	1,980,000.00	0.00	49,500,000.00	0.00	0.00	6,562.50	83,688,581.46	4,288,645,806.51
4	APRIL	0.00	2,361,643,604.71	71,135,233.94	522,214,001.01	1,369,551,607.71	100,000.00	0.00	0.00	0.00	0.00	0.00	6,720.00	83,688,581.46	4,408,339,748.83
5	MAY	0.00	2,034,472,261.16	71,135,233.94	508,214,001.01	1,369,616,315.89	100,000.00	0.00	0.00	0.00	0.00	0.00	4,725.00	83,688,581.46	4,067,231,118.46
6	JUNE	0.00	1,277,014,889.92	0.00	0.00	5,005,790.95	99,545,650.00	0.00	0.00	0.00	116,600.00	0.00	1,670.00	83,688,581.46	1,465,373,182.33
7	JULY	0.00	2,511,691,109.75	71,135,233.94	24,000,000.00	1,183,916,714.52	100,235,000.00	0.00	0.00	0.00	0.00	0.00	7,967.50	83,688,581.46	3,974,674,607.17
8	AUGUST	0.00	2,593,196,480.92	71,135,233.94	24,000,000.00	1,186,167,961.02	118,575,464.39	0.00	43,442,929.78	0.00	0.00	0.00	8,549.90	83,688,581.46	4,120,215,201.41
9	SEPTEMBER	0.00	2,613,235,030.95	71,135,233.94	24,000,000.00	1,148,150,398.43	150,137,166.14	0.00	42,304,971.09	0.00	0.00	0.00	12,199.90	83,688,581.46	4,132,663,581.91
10	OCTOBER	0.00	2,498,613,051.31	71,135,233.94	24,000,000.00	1,142,446,453.47	22,506,944.96	0.00	42,598,889.91	0.00	0.00	0.00	5,754.21	83,688,581.46	3,884,994,909.26
11	NOVEMBER	0.00	2,493,353,202.81	71,135,233.94	24,000,000.00	1,593,366,788.20	117,570,037.82	0.00	41,432,075.63	0.00	0.00	0.00	8,177.50	83,688,581.46	4,424,554,097.36

12	DECEMBER	0.00	2,497,157,381.58	71,135,233.94	24,000,000.00	1,120,862,339.27	20,524,512.76	439,560,000.00	40,849,025.52	0.00	0.00	111,790,250.00	17,047.22	83,688,581.46	4,409,584,371.75
	TOTAL	<u>6,890,127,293.27</u>	<u>26,198,808,590.20</u>	<u>815,478,233.73</u>	<u>2,303,287,084.42</u>	<u>10,129,317,413.72</u>	<u>630,494,776.07</u>	<u>445,500,000.00</u>	<u>210,627,891.93</u>	<u>49,500,000.00</u>	<u>109,884,175.00</u>	<u>202,237,812.50</u>	<u>102,946.38</u>	<u>1,004,262,977.52</u>	<u>48,989,629,194.74</u>