

# Accelerating Nutrition Results in Nigeria (ANRiN)

## Abstract

ANRiN is a world bank project which aims to increase utilization of quality, cost effective nutrition services for pregnant and lactating women, adolescent girls and children under 5 yrs of Age in selected areas of the recipient's territory.

The project has two components.

- (i) Basic package of Nutrition Services aims to scale-up basic package of nutrition- related interventions in 12 States.
- (ii) Stewardship & Project Management aims to strengthen key stewardship functions at the Federal and state levels for the sustained delivery of nutrition services.

Oyo State is one of the selected 12 States in Nigeria.

Oyo State PHCB's Approved ANRiN Workplan for year 2019.



OYO STATE OF NIGERIA

MINISTRY OF HEALTH

*Your Ref: No.....*

*All correspondence should be addressed to  
the Honourable Commissioner for Health quoting  
Our Ref...*

PH.062/Vol.1

18" April, 2019

Sangeeta Carol Pinto

Task Team Leader

Accelerating Nutrition Results in Nigeria (ANRiN) Project

The World Bank

Abuja.

Dear Ms Pinto,

**SPHCB DLI WORK PLAN FOR 2019 FOR IMPLEMENTING ANRIN PROJECT IN OYO STATE**

Please find attached for your review and No Objection the following documents, which constitute the SPHCB DLI Work Plan for 2019 towards implementation of the ANRiN project in Oyo State and bear my approval.

1. DLI work plan with training and operating costs included for the 2019 in the cumulative amount of seventeen million and five hundred thousand naira (₦17,500,000.00)
2. Training plan for 2019 in the cumulative amount of two million, eight hundred and twenty-six thousand naira (₦2,826,000.00)

Best regards.



Dr. Azeez Adeduntan FACS, FICS  
Honourable Commissioner for Health

## ACCELERATING NUTRITION RESULTS IN NIGERIA (ANRiN) PROJECT: ANNUAL WORK PLAN



Implementation time period: June - December 2019  
 Total no. of months covered: 6 months

Project Development Objective: To increase utilization of quality, cost-effective nutrition services for pregnant and lactating women, adolescent girls and children under 5 years of age in select areas of the Recipients territory

Name of State: OYO  
 Implementing Agency: SPHCB, OYO STATE  
 Total Budget requested (US\$): \$50,000

Operating costs\* will be financed from DLI monies saved after achievement of DLI results

Component/Activity/Tasks	Unit	estimated cost Naira	Estimated cost (US\$)	Starting Month/Year	Ending Month/Year	Expected Result	Means of Verification	Remarks
Basic Package of Nutrition Services		0						
DLI 5: Service delivery through Primary Health Care Centers for improved		0						

<b>nutrition and health outcomes</b>								
Based on guidance and template provided by NPHCDA, develop work plan for nutrition sensitive antenatal visits in PHCs of state	1	0	0	Jan-19	Apr-19	Work Plan developed and approved by ES, SPHCDA and Commissioner, Health and submitted to NPHCDA for onward transmission, through PMU to WB for approvals	Work Plan available with NPHCDA and published on the SPHCDA/SMOH website for state	
Procurment of Iron tablets (for 7000 mothers * 90 tablets=630,000 @ N1000/Tin of 1000tablets)	630,000	630,000	1,800	Jun-19	Jun-19	Drugs and consumables for nutrition sensitive ANC for 2019 work plan procured and available for distribution and use	Invoice and receipt for drug procured	
Procurement of Folic Acid tablets (for 7000 mother * 90 tablets=630,000 @ N1000/Tin of 1000tablets)	630,000	630,000	1,800	Jun-19	Jun-19	Drugs and consumables for nutrition sensitive ANC for 2019 work plan procured and available for	Invoice and receipt for drug procured	

						distribution and use		
Procurement of SP (for 7000 pregnant women * 3 doses @N130/dose)	21,000	2,730,000	7,800	Jun-19	Jun-19	Drugs and consumables for nutrition sensitive ANC for 2019 work plan procured and available for distribution and use	Invoice and receipt for drug procured	
Counseling cards for counselors *12 health facilities(2 copies per H/F plus 2 copies for ANRiN Focal person @2,500/copy	26	65,000	186	Jun-19	Jun-19	Counselling Cards printed and distributed	Receipts and photographs	
Counseling brochure for 3500 mothers (3 Colourful fliers/mother @N150/set of 3 flier/mother)	3,500	525,000	1,500	Jun-19	Jun-19	Fliers printed and distributed	Receipt and photographs	
Food items and fuel * 12 PHCs (@ #15,000 /HF/month * 6 months)	6	1,080,000	3,086	Jul-19	Dec-19	Food demonstrations corners with food items and fuel available at the twelve (12) Health Facilities	Receipt and photographs	

one time purchase of cooking utensils for 12 H/Fs @N72,600/H/F	1	871,200	2,489	Jun-19	Jun-19	cooking utensils available at the twelve (12) health facilities	Reciept and photographs	
Community Engagement with stakeholders@ 4 LGAs @ 150000 logistics/refreshment per LGA	1	600,000	1,714	Jun-19	Jul-19	Community awareness created about ANRiN at four (4) host LGAs	Attendance Register, report and photographs	
Honorarium for community health mobilizers (2 per facility*12 facilities/ month @ N5,000 /CHM)	6	720,000	2,057	Jul-19	Dec-19	Payment of honourarium to Community Health Mobilizers monthly	Payment sheets and account number	
Printing of reporting registers and consumption of commodities 2 registers*12 PHCs (@N2,500/HF)	1	60,000	171	Jun-19	Jun-19	Reporting register printed and available at the twelve HFs	Invoices and Reciepts	
Printing of 3500 report cards for mothers @N50/card	3,500	175,000	500	Jun-19	Jun-19	Report cards for mothers printed and available at the twelve HFs	Register for consumption and reciepts	
Monthly review meeting at state level (Per diem and transport @N18400)* 24 persons + 2 from State (total participants 26)	6	2,870,400	8,201	Jul-19	Dec-19	Monthly review meetings held, bottle-necks identified and solution proffered	Attendance list, report and photographs	

Quarterly field visits( 2 supervisors @25,000each 4 LGAs) *2 quarter	1	400,000	1,143	Oct-19	Dec-19	12 HFs visited and activities accessed and reported	Collated report and photographs sent to PIU	
<b>SAFEGUARDS DUE-DILIGENCE</b>		0						
Participate in consultation meeting of LGAs at state level for finalization of Citizens Engagement Forum for ANRiN		700,000	2,000	Jul-19	Dec-19	Consultation meeting with LGAs and NSAs/SPHCDA for finalization of Citizens Engagement Forum for ANRiN	Minutes of Meeting specifying Terms of Reference and roles and responsibilities of CEF in state	
Quarterly meetings at the SPHCB level of citizen Engagement Forum and Grievance Redressal	0	0	0	Jul-19	Dec-19	Quarterly meetings held at SPHCB	Minutes and attendance sheets	
Participate in Bi- monthly review forum and grievances redressal at LGA level	0	0	0	Jul-19	Dec-19	Review meetings with agreement on follow up actions from CEF and GRM for ANRiN	Minutes of meeting with follow up actions from CEF and GRM review	
Monthly review of implementation of Health Care Waste Management Plan for ANRiN by NSAs	0	0	0	Jul-19	Dec-19	Report on implementation of HCWM plan for ANRiN by PHCs	Collated review reports for 2019	



Printing of forms for Citizens' Engagement Forum and Grievance Redressal at LGA level	1	0	0					
Printing of forms for Citizens' Engagement Forum and Grievance Redressal at SPHCB level	1	0	0					
Gift reward for the 1st 2,500 women who completed their 3 ANC Visits @ N500/woman	2500	1,250,000	3,571	Jul-19	Dec-19	Rewards given	Receipt and invoices	
<b>Operational costs (See Breakdown in sheet 2)</b>		1,367,400	3,907					
<b>Training costs( see Training sheet for breakdown)</b>		2,826,000	8,074					
<b>GRAND TOTAL</b>		<b>17,500,000</b>	<b>50,000</b>					

\* "Operational Costs" means the incremental expenses incurred by the Implementing Agencies, based on amounts and budgets approved by the World Bank, on account of Project implementation, management, and monitoring, including office space rental and utilities, office supplies and equipment, bank charges, communications, vehicle operation, maintenance, insurance cost, building and equipment maintenance, travel, supervision, advertising, and salaries of staff and consultants, but excluding salaries of civil servants of the Implementing Agencies.

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**OPERATIONAL COSTS**

	NO	UNIT COST	FREQ	ESTIMATED AMOUNT (N)	ESTIMATED AMOUNT (\$)
Procurement of Laptop and accessories for State Nutrition Officer	2	225,000	1	450,000	1,285.7
Multipurpose Printer	1	200,000	1	200,000	571.4
Office Cabinet	1	65,900	1	65,900	188.3
Television	1	65,000	1	65,000	185.7
Water Dispenser	1	67,200	1	67,200	192.0
Office Chair	6	10,000	1	60,000	171.4
Office Setee	1	78,300	1	78,300	223.7
Fan	1	21,000	1	21,000	60.0
Internet MODEM	1	30,000	1	30,000	85.7
Internet monthly subscription	1	10,000	6	60,000	171.4
Office Consumables	1	25,000	6	150,000	428.6
communications (Phone calls)	1	10,000	6	60,000	171.4
vehicle fueling	1	10,000	6	60,000	171.4
<b>Total</b>				<b>1,367,400</b>	<b>3,906.9</b>

HONOURABLE COMMISSIONER  
 MINISTRY OF HEALTH  
 SECRETARIAT, IBADAN  
 Sign: ..... Date: 23/04/15

TRAINING PLAN								
S/ No	Name of Training/Orientation	Training Agency	Venue of Training	Trainees	No of Trainees	Duration of Training (days)	Cost per Trainee	Total Cost of Training
1	Training/Orientation on ANRiN Project (hotel & per diem at 43500 per night + Airfare and Airport Taxi at 90000)	PMU	Abuja	SNO and State M&E officer	2	1	177,000	354,000
2	State Level Training/Orientation for State and LGA officers (Hotel & per diem @ 17000 per night + 3000 local transport)	OYSPHCB/NPHCDA	OYSPHCB	3 State Nutrition Officers, 2 State M&E officer, 1 state MCH officer, 4 LGA Nutrition Officers, 4 LGA M&E officers,	14	1	20,000	280,000.00
3	ward Level Training/orientation for HF staff (Hotel & per diem @ 16000 per night + 3000 local transport)	OYSPHCB/NPHCDA	OYSPHCB	12 MCH officers, 12 Nutrition officers, 12 OICs and 12 WFPs from SPHCB, LGA and HFs	48	1	19,000	912,000.00
5	Training of Community Mobilizers on ANRiN priorities activities; (Hotel & per diem @ 17000 per night + 3000 local transport)	OYSPHCB/NPHCDA	OYSPHCB	2 per PHC x 12 PHCs, 4 LGA Nutrition team members and 4 State team members	32	1	20,000	640,000
6	Training of Counsellors on Counseling cards; (Hotel & per diem @ 17000 per night + 3000 local transport)	OYSPHCB/NPHCDA	OYSPHCB	2 counsellors per PHC X 12 PHCs, 4 LGA Nutrition team members, 4 State Nutrition team members	32	1	20,000	640,000
<b>TOTAL</b>								<b>2,826,000</b>



RATIONALE FOR SELECTING LOCAL GOVERNMENT AREAs AND PRIMARY HEALTH CARE (OYO SPHCB ANRiN 2019)

Three out of the four LGAs fall under Oyo South Senatorial district and metropolitan in nature while the fourth one falls under Oyo central senatorial district

- 1 High ANC (Ante-Natal Care) and growth monitoring patronage by pregnant women and nursing mothers
- 2 They are located in the interior part of the City with high population density
- 3 To minimize logistics cost

S/N	Names of LGA	Primary Health Care
1	Ibadan North East	Oke-Adu PHC
		Alafara PHC
		Ayekale PHC
2	Ibadan South East	Agbongbon PHC
		Oranyan PHC
		Odinjo PHC
3	Ibadan North	Agbowo PHC
		Basorun PHC
		Sango PHC
4	Akinyele	Ojoo PHC
		Moniya PHC
		Olorisa-Oko PHC

