

**OYO STATE APPROVED 2020 ESTIMATES
REVENUE**

Agency Code	Economic Code	DETAILS OF REVENUE	Approved Estimates 2019 N	Approved Estimates 2020 N
		HEAD 110101 GOVERNMENT SHARE OF FAAC		
220007001		OFFICE OF THE ACCOUNTANT-GENERAL		
	11010101	Statutory Allocations	60,000,000,000.00	55,000,000,000.00
	11010102	FAAC Direct Allocation		
		HEAD 110102 GOVERNMENT SHARE OF VAT		
220007001		OFFICE OF THE ACCOUNTANT-GENERAL		
	11010201	Value Added Tax	25,000,000,000.00	20,000,000,000.00
		HEAD 110103 GOVERNMENT SHARE OF EXCESS CRUDE ACCOUNT		
220007001		OFFICE OF THE ACCOUNTANT-GENERAL		
	11010303	Excess Crude Oil	6,000,000,000.00	1,000,000,000.00

**OYO STATE APPROVED 2020 ESTIMATES
REVENUE
HEAD 120101:TAXES GENERAL**

Agency Code	Economic Code	DETAILS OF REVENUE	Approved Estimates 2019 N	Approved Estimates 2020 N
0 215001001		MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT		
	12010102	Cattle/ sheep & Goat Tax (i) Cattle (Consultant) (ii) Sheep and goat and Pigs (iii) Poultry Movement Fisheries		
	12010107	(a) Fresh fish (b) Frozen Fish (c) Fish Seeds (fingerlings etc) Poultry and Fish Produce Sales Tax on Cocoa, PK, Cashew Cashew	455,000,000.00	318,800,000.00
	12020447	Produce Dev. Levy on Cocoa and Cashew	10,000,000.00	5,000,000.00
	12020447	Haulage on charcoal & other forest production in Transsit	5,000,000.00	2,000,000.00
		TOTAL	475,000,000.00	325,800,000.00
0 220008001		OYO STATE INTERNAL REVENUE		
	12010101	Pay As You Earn	32,724,863,029.58	23,072,137,330.55

12010104	Capital Gains Tax	384,302,533.77	141,839,913.14
12010105	Withholding Taxes	5,986,284,669.69	3,845,356,221.73
12010106	Tax Audit	4,560,111,159.70	1,252,151,022.18
12010107	Direct Assessment (Informal sector)		4,614,427,466.10
12010107	Direct Assessment	3,997,629,086.77	2,307,213,733.04
12010108	Pools Betting / Casino/ Lotto Tax	41,879,923.77	114,577,004.05
	TOTAL	47,695,070,403.28	35,347,702,690.79
	TOTAL 120101	47,695,070,403.28	35,347,702,690.79

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**OYO STATE APPROVED 2020 ESTIMATES
REVENUE
HEAD 120201: LICENCES GENERAL**

Agency Code	Economic Code	DETAILS OF REVENUE	Approved Estimates 2019 N	Approved Estimates 2020 N
0 234001001		MINISTRY OF WORKS AND TRANSPORT		
	12020151	Right's of way (HW)	-	3,000,000.00
	12020144	Fee for Heavy vehicle permit	5,000,000.00	5,000,000.00
	12020152	Registration of Private Driving Schl.	3,200,000.00	3,200,000.00
	12020152	Hire of Plant/Vehicles	-	-
	12020152	Motor-Cycle permit (Okada)	500,000.00	2,600,000.00
		TOTAL	8,700,000.00	13,800,000.00

	TOTAL	64,000,000.00	64,000,000.00
0 215001001	MINISTRY OF AGRICULTURE AND NATRAL RESOURCES		
	Fishing Licence & Renewal :		
12020150	(i) Fish Licenses	500,000.00	
12020150	(iii) Sport Fishing licenses		
12020150	Marking Insruments (App. Reg./ Renewal		
12020150	(i) Marking Insruments (Appl.)		
12020150	(ii) Marking Instuments (Reg.)	2,000,000.00	
12020150	(iii) Marking Instruments (Ren.)	500,000.00	
12020150	(iv) Saw mill (Application)		
12020150	(V) Saw mill (Registration)	2,000,000.00	
12020150	(vi) Saw mill (Renewal)	500,000.00	
12020449	Meat Inspection (Ministry).		
12020449	(i) Cattle, Sheep, (ii) Goat & Pig of fitness,Dressed Chicken		5,300,000.00
12020449	Food Canteens/Cafetarial (cattle & sheep , goat & pig)		
12020157	Movement Permit (Cattle, Sheep, Goat and Pig	6,000,000.00	2,000,000.00
12020449	Meat Inspection (Ministry)		
12020150	Circular saw/planning machine	1,000,000.00	
12020150	Adm. Charges on private plantation	500,000.00	
	TOTAL	13,000,000.00	7,300,000.00

**OYO STATE Approved 2019 ESTIMATES
REVENUE
HEAD 120201:LICENCES GENERAL**

Agency Code	Economic Code	DETAILS OF REVENUE	Approved Estimates 2019 N	Approved Estimates 2020 N
0 535001001		MINISTRY OF ENVIRONMENT AND WATER RESOURCES		
	12020128	Licenses and permits from boreholes drilling and other Commercial Water Abstractions across the State	5,000,000.00	5,000,000.00
	12020157	Registration Of Environmental Consultant/Contractors	6,000,000.00	6,000,000.00
	12020157	Fees/ permit on Privately owned Water bodies like small dams and routine safe guard inspection		
	12020157	Licenses/Registration of Fisher men/horticulture in Government dams, (Stocking and rearing of fish in dam reservoirs)		
		TOTAL	11,000,000.00	11,000,000.00
		OYO STATE SOLID WASTE MANAGEMENT AUTHORITY		
	4080030	Contribution from 33LGAs		198,000,000.00
	402/176	Fines & Fees		10,000,000.00

402/177	Regisration & Renewal Contractor		20,000,000.00
402/178	Dumping		50,000,000.00
402/180	Enviromental charges		50,000,000.00
404/144	Tender Fees		5,000,000.00
TOTAL			333,000,000.00

0 260001001

MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT

12020157	Other Registrations	-	-
12020147	Fencing Permit	-	-

MINISTRY OF AGRICULTURE AND NATURAL RESOURCES

12020157	(i) Registration of private Vet. Clinical/Premises:	450,000.00	2,500,000.00
12020158	(ii) Renewal of private Veterinary clinic/premises	50,000.00	500,000.00
12020157	Produce Merch. Reg.Fees,		
12020157	(i) New Registration		1,000,000.00
12020157	(ii) Renewal fees	3,000,000.00	2,000,000.00
12020139	Produce Store and Store Keeper licence		
12020139	(i)Registration fee	2,000,000.00	1,000,000.00
12020139	(ii) Renewal		2,000,000.00
12020157	Registration of Store Handling Animal Bye product	250,000.00	250,000.00
12020157	Registration of Hatcheries	300,000.00	300,000.00
12020157	Renewal of Hatcheries Registration		
12020140	Commercial feedmills (Registration and Renewal)	1,000,000.00	500,000.00
12020150	Registration of cattle, sheep & goat dealers	200,000.00	200,000.00
12020157	Registration of poultry houses	80,000.00	50,000.00
12020150	Regisration of fish mongers	2,000,000.00	
12020150	Regisration of Fish hatcheries	4,000,000.00	

12020150	Regisration of cold room large scale and small scale	2,000,000.00	
12020150	Sales of Regisration form	2,000,000.00	
12020150	Renewal of private fish farm	2,000,000.00	
TOTAL		19,330,000.00	10,300,000.00

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**OYO STATE APPROVED 2020 ESTIMATES
REVENUE
HEAD 120201:LICENCES GENERAL**

Agency Code	Economic Code	DETAILS OF REVENUE	Approved Estimates 2019 N	Approved Estimates 2020 N
236052001		OYO STATE TOURISM BOARD		
	12020137	Registration of hotels/Rest house /Fast foods/Night club etc	45,000,000.00	70,000,000.00
	12020157	Other Registration	5,000,000.00	5,000,000.00
		MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE		
0 220008001	12020157	Other Registration	5,650,000.00	5,650,000.00
		OYO STATE INTERNAL REVENUE		
	12020129	Pools Betting & Casino Licences / Gaming	97,296,792.58	266,188,999.33
	12020132	Motor Vehicle Licences	554,616,724.42	276,049,670.64

12020132	Motor Dealers' Licences	8,883,620.19	881,314.65
12020133	Drivers Licences	311,520,615.21	106,690,978.44
12020138	Hackney Permit	53,301,721.16	45,627,585.19
12020154	Vehicle Registration	160,142,726.85	105,832,178.16
12020155	Learner's Permit	4,441,810.10	10,651,796.73
	TOTAL	1,190,204,010.51	811,922,523.14
	TOTAL 120201	1,926,584,010.51	1,445,172,523.14

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**OYO STATE APPROVED 2020 ESTIMATES
REVENUE
HEAD 120204: FEES GENERAL**

Agency Code	Economic Code	DETAILS OF REVENUE	Approved Estimates 2019 N	Approved Estimates 2020 N
0 535001001		MINISTRY OF WORKS AND TRANSPORT		
	12020483	Fees for Testing Materials and Site Investigation	30,000,000.00	30,000,000.00
	12020450	Inspection of Private Nur/Pry School/Hospital	5,500,000.00	5,500,000.00
	12020450	Inspection of New Site of Petrol Station	5,000,000.00	10,000,000.00
	12020449	Fees for Road Worthiness Inspection		10,000,000.00
	12020480	Renewal of Fire Safety Certificates	15,000,000.00	18,000,000.00
	12020450	Inspection of Bank, Hotels, Restuarants,		

		Petrol Station, Private Hospital for Fire Safety		7,500,000.00
	12020450	Accident Vehicle Inspection Fees	5,000,000.00	5,000,000.00
	12020482	Impounded / Towed Vehicle fees	115,000,000.00	115,000,000.00
	12020480	Renewal of Private Driving Schl.	2,500,000.00	2,500,000.00
	12020428	Training in Fire Fighting Course	1,000,000.00	1,000,000.00
	12020428	Fire Safety Notice	-	-
	12020438	Plan Approval of Private / High Rise Building in Public Use.	7,500,000.00	7,500,000.00
0 231001001		TOTAL	186,500,000.00	212,000,000.00
		RURAL ELECTRIFICATION BOARD		
	12020417	Registration Fee for Contractors	5,000,000.00	
	12020478	Renewal Fee	1,000,000.00	
	12020426	Tender fees	5,000,000.00	
0 326001001		TOTAL	11,000,000.00	-
		MINISTRY OF JUSTICE		
	12020487	Justice of peace	15,000,000.00	4,000,000.00
	12020487	Renewal of justice of peace		
	12020453	Administrative Fees/ Charges	64,280,000.00	80,000,000.00
	12020466	Charges on contract agreement/filing fees	580,480,000.00	550,000,000.00
0 326001001B	12020401	Court Fees	3,960,000.00	1,000,000.00
	14070103	Miscellaneous		
		TOTAL	663,720,000.00	635,000,000.00

0 517001001		CUSTOMARY COURT OF APPEAL		
	12020426	Fees For Filling Appeal Cases	15,000,000.00	10,000,000.00
	12020486	Probate Fees	20,000,000.00	35,000,000.00
3265100100		HIGH COURT OF JUSTICE		
	12020426	Fees for Summon		70,000,000.00
	12020501	Fine from Law Court		25,000,000.00
	12020505	Fine from Mobile Court		9,500,000.00
	12020486	Probate Fees Customary Court Fines		120,000,000.00
	12020601	Sales of Law Report		500,000.00
		TOTAL		225,000,000.00
		MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY		
	12020427	Tender Fees		
	12020451	School/Tuition/Examination Fees	335,465,000.00	120,000,000.00
	12020458	Form Fees		
	12020478	Renewal Fees		
	12020478	Evaluation of Certificates/Testimonials		
0 517054002		TOTAL	335,465,000.00	120,000,000.00
		<u>POST PRIMARY SCHOOLS TEACHING SERVICE COMMISSION (TESCOM)</u>		
	1202045801	Teaching Appointment form	500,000.00	1,000,000.00
	1202045802	Sandwich Approval Form	500,000.00	500,000.00
	1202045803	Intra State Transfer Form	50,000.00	50,000.00
	1202045804	Inter State Transfer Form	50,000.00	50,000.00

		Miscellaneous		
	12020606	Inter Cadre Transfer form	50,000.00	50,000.00
		TOTAL		
0 125006001			1,150,000.00	1,650,000.00
		<u>SIMEON ADEBO STAFF DEVELOPMENT CENTRE</u>		
	12020448	Trade Operating Fees	2,000,000.00	2,000,000.00
	12020451	School/ Tuition and Exam fees	16,800,000.00	16,800,000.00
0 513051001	12020454	Fees for Certificate Collection.	1,000,000.00	1,000,000.00
		TOTAL	19,800,000.00	19,800,000.00
		AGENCY FOR YOUTH DEVELOPMENT		
	12020480	Renewal of Certificate		
252102001		WATER CORPORATION OF OYO STATE		
	12020447	Water Development Levy		12,000,000.00
	12020457	Connection and Reconnection of Water pipes		15,000,000
	12020417	Contractor Registration Fees		2,000,000.00
		TOTAL		29,000,000.00

HEAD 120204: FEES GENERAL

Agency Code	Economic Code	DETAILS OF REVENUE	Approved Estimates 2019 N	Approved Estimates 2020 N
		OFFICE OF THE SURVEYOR GENERAL		
	12020437	Survey Fees on Cadastral Plan	2,000,000,000.00	693,000,000.00
	12020449	Fees on inspection & Charting	13,000,000.00	15,000,000.00
	12020459	Fees on Checking & Reproduction	1,000,000.00	2,000,000.00
	12020495	Fees on Lodgment of Record copies	20,000,000.00	10,000,000.00
	12020483	Verification of Survey plan	5,000,000.00	3,700,000.00
	12020437	Fees on Survey reports on Exclusive prospecting Licenses/Mining Lease	2,500,000.00	120,000,000.00
0 222001001		TOTAL	2,041,500,000.00	843,700,000.00
		MINISTRY OF TRADE, INDUSTRY AND COOPERATIVES		ANNEXTURE
		1		
	12020451	School /Tuition/ Examination Fees	150,000.00	150,000.00
	12020451	School /Tuition/ Examination Fees	150,000.00	
	12020453	Administration Fees/ Charges	500,000.00	250,000.00
	12020478	Renewal Fees	5,000,000.00	2,700,000.00
	12020478	Renewal Fees	200,000.00	

0 517008001	12020490	Clearance Fee on Other Developments		
		TOTAL	6,000,000.00	3,100,000.00
		OYO STATE LIBRARY BOARD		
	12020420	Accreditation Fees	300,000.00	300,000.00
	12020448	Business / Trade Fees	450,000.00	450,000.00
	12020452	Parking Fees	300,000.00	300,000.00
	12020453	Administration Fees Charges	150,000.00	150,000.00
		TOTAL	1,200,000.00	1,200,000.00
		MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE		
0 517055001	12020453	Administrative Fees/Charge	5,500,000.00	5,500,000.00
		TOTAL	5,500,000.00	5,500,000.00
		OYO STATE BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION (BOTAVED)		
	12020420	Accreditation Fee		
	12020447	Education development levy		

12020451	School /Examination Fees	5,000,000.00	
12020135	Private School Licences		5,000,000.00
	TOTAL	5,000,000.00	5,000,000.00

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OYO STATE APPROVED 2020 ESTIMATES

REVENUE

HEAD 120204: FEES GENERAL

Agency Code	Economic Code	DETAILS OF REVENUE	Approved Estimates 2019	Approved Estimates 2020
			N	N
0 125006001		<u>OFFICE OF THE HEAD OF SERVICE</u>		
	12020451	School /Tuition/Examination Fee	750,000.00	
	12020458	Confrimation/Promotion Test	500,000.00	
	12020420	Accreditation Fees	5,100,000.00	
	12020606	Fees for Sales of Retirement Forms		
	12020603	Sales of ID Cards		4,500,000.00
		Registration of Training Consultant		500,000.00

13010202	Capital Foreign Aids		20,000,000.00
	TOTAL	6,950,000.00	32,500,000.00

125005001

MINISTRY OF ESTABLISHMENT AND TRAINING

4020089	Sales of Clerical/ Store Data Processing Examination		500,000.00
4020092	Confirmation and Promotion Test		1,000,000.00
4020093	Fees for Verification of Certificate/Conversion		1,000,000.00
4020094	Fees for Sales of Employment Form		1,500,000.00
4020095	Fees for Sales of Retirement Form/Computation		5,000,000.00
4020096	Fees for Sales of Application of Study Leave and Condolation		500,000.00
4020098	Registration of Consultants		500,000.00
4080031	Miscellaneous		1,000,000.00
	TOTAL		11,500,000.00

**MINISTRY OF LANDS, HOUSING
AND URBAN DEVELOPMENT**

12010106	Land Use Charge		500,000,000.00
12020420	Accreditation Fees		300,000,000.00
12020426	Tenders Fees		500,000.00
12020430	Environmental Impact Assessment Fees		1,000,000.00
12020436	Deeds Registeration Fees	451,000,000.00	551,000,000.00
12020437	Survey/ Planning/ Building Fees		
12020446	Land Use Fees	6,000,000,000.00	
12020447	Development Levies	10,918,000,000.00	2,200,000,000.00
12020449	Inspection Fees	10,000,000.00	20,000,000.00
12020457	Acceptance Fees		250,000,000.00

	12020458	Consent for Transaction on Land & Landed Property	504,200,000.00	601,000,000.00
	12020460	Registration of Documents	50,000,000.00	43,000,000.00
	12020461	Certification of Occupancy	130,000,000.00	230,000,000.00
	12020466	Charges on Contract Agreement/ Filing Fees		
	12020472	Certified True Copies of Landed Properties	10,000,000.00	10,000,000.00
	12020477	Environmental Development Charge / Levy		
	12020479	Penal Fees		
	12020481	Site Investigation and Material Testing Fees		5,000,000.00
	12020482	Deed Preparation	10,000,000.00	30,000,000.00
	12020483	Search Fees for Properties Title		5,000,000.00
	12020489	Assesment Fee on Telecommunication Development		
	12020490	Clearance Fee on other Developments		5,000,000.00
0 140001001	12020491	Change of Use Fee		
	12020491	Change of Use Fee		10,000,000.00
	12020492	Revalidation of Old Permit and Change of Tittle		100,000,000.00
		TOTAL	18,083,200,000.00	4,361,500,000.00
		OFFICE OF THE AUDITOR-GENERAL (STATE)		
	12020430	Professional Registration Fees	1,000,000.00	1,000,000.00
		MINISTRY OF HEALTH		
	12020451	School/Tuition/Examination Fees	9,600,000.00	9,600,000.00
	12020440	Laboratory Fees	30,000,000.00	30,000,000.00
	12020478	Renewal(Orthodox) Hospital, Clinics,& Other(lab mortuary)	26,000,000.00	26,000,000.00
	12020426	Tender fees	400,000.00	400,000.00
	12020492	Revalidation		
	12020449	School Inspection	5,000,000.00	5,000,000.00

TOTAL

71,000,000.00

71,000,000.00

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**OYO STATE APPROVED 2020 ESTIMATES
REVENUE
HEAD 120204: FEES GENERAL**

Agency Code	Economic Code	DETAILS OF REVENUE	Approved Estimates 2019 N	Approved Estimates 2020 N
0 521001001		MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY MATTER		
	12020186	Chieftaincy petition		1,450,000.00
	12020486	Preparation of Instrument of office	1,500,000.00	
	12020417	Contractors Registration Fees	200,000.00	5,000.00
	12020418	Marriage/ Divorce Fees		100,000,000.00
	12020725	Revenue on training programme		
	12020731	20% tenement rates from lgas		
	12020731	Inspection and rating appeals		
	12020412	Chieftancy matters Research		
0 535001001		TOTAL	1,700,000.00	101,455,000.00
		MINISTRY OF ENVIRONMENT AND WATER RESOURCES		
	12020426	Sales of tender documents	1,000,000.00	1,000,000.00
	12020430	Environmental impact assessment fees (appraisal)	2,000,000.00	2,000,000.00
	12020430	Charges on non-submission of ear/eia as at when due	1,000,000.00	1,000,000.00
	12020477	Environmental development charge/levy	100,000,000.00	100,000,000.00

	12020487	Scrap metal haulage	5,000,000.00	5,000,000.00
	12020488	Vehicle emission charges	20,000,000.00	20,000,000.00
	10220494	Laboratory consultant service	1,000,000.00	1,000,000.00
0 215001001		TOTAL	130,000,000.00	130,000,000.00
		MINISTRY OF AGRICULTURE AND NATURAL RESOURCES		
	12020445	Veterinary Treatment Fees	6,920,000.00	4,000,000.00
	12020450	Stumpage, Game, forest offences	25,500,000.00	
	12020450	Timber from F/R Class I, II & Class III	2,000,000.00	
		Agodi Garden gate taking		
	12020450	(iv) Stumpage Permit Class I-II		
	12020450	Inter State wood transport		
	12020450	Tractor Transport for processed wood (Consult)		
	12020450	Firewood Charcoal, Sundry products Ecological Restoration	250,000.00	
	12020450	Sales of forms and registration of vehicle by tree taker	1,000,000.00	
		Produce Grading Fees on		
	12020462	(i) Cocoa	2,000,000.00	1,000,000.00
	12020462	P.K (Palmkernel)	2,000,000.00	1,000,000.00
	12020462	Cashew	2,000,000.00	2,000,000.00
	12020449	Inspection of store Handling hoves and horns		
	12020449	Farm Machinazation Trg. Centre Fasola		
	12020449	(i) Regular student		
	12020449	(ii) Short services Student		
	12020462	Haulage on graded produce (Ministry)		
	12020462	(i) Single Lorries (consult)	500,000.00	500,000.00
	12020462	(ii) Trailer Lorries	500,000.00	500,000.00
	12020462	Haulage fee on graded produce (Consultant)	500,000.00	500,000.00

12020478	(ii) Renewal Fee	500,000.00	250,000.00
12020460	Registration of Hides & Skin from the slaughter slab	250,000.00	250,000.00
12020455	Training Fees (R.C.D.C.)	3,000,000.00	3,000,000.00
	(i) Skill acquisition		
	(ii) Workshop skill acquisition seminars		
12020135	Registration Fee	2,000,000.00	2,000,000.00
12020157	Registration of Store Handling Animal Bye products	250,000.00	250,000.00
12020618	Man-made Lake	250,000.00	250,000.00
12020618	Fish marketing & processing (Frozen)	500,000.00	500,000.00
12020157	Registration of Hatcheries		
12020157	Registration of Private vet clinical/premises		
12020158	Renewal of Private veterinary clinical/premises		
12020455	Oil palm seedling		
12020455	Sales of chemicals & equipments		
12020455	a) Cocoa b) Cashew c) Oil palm Ground rent 0n 379 hectares		

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**OYO STATE APPROVED 2020 ESTIMATES
REVENUE
HEAD 120204: FEES GENERAL**

Agency Code	Economic Code	DETAILS OF REVENUE	Approved Estimates 2019 N	Approved Estimates 2020 N
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0 215001001

MINISTRY OF AGRICULTURE AND NATURAL RESOURCES Contd

Enforcement of Inland Fisheries legislation

	12020460	Registration of private Fish Farms		
	12020455	(i)Small Scale	2,000,000.00	
	12020455	(ii) Large Scale	2,000,000.00	
	12020455	(iii)Homestead	2,000,000.00	
		Forest Products		
	12020450	(i) Teak Poles	5,500,000.00	
	12020450	Planatation Timber Species Gmelina	2,500,000.00	
	12020450	(iii) Temp. Residential permit		
	12020450	Hammering of billets in private plantation		
	12020450	Firewood		
0 535001001	12020742	Registration of slaughter slabs & meat shops	500,000.00	250,000.00
	12020478	Renewal fees	500,000.00	500,000.00

0 140001002

Total

0 111010001

OFFICE OF THE AUDITOR-GENERAL FOR LOCAL GOVERNMENT

	12020468	Audit Fees	200,000,000.00	120,000,000.00
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0 111001001

BUREAU OF PUBLIC PROCUREMENT

	12020417	Renewal & Registration of Contractors (BPP)		150,000,000.00
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OFFICE OF THE GOVERNOR

	12020417	IT Contractors Registration		
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0 123001001 12020417 Renewal & Registration of Contractor (BP)

MINISTRY OF INFORMATION, CULTURE AND TOURISM

12020426	Tender Fees	5,000,000.00
12020457	Acceptance Fees	

TOTAL

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**OYO STATE APPROVED 2020 ESTIMATES
REVENUE
HEAD 120204: FEES GENERAL**

Agency Code	Economic Code	DETAILS OF REVENUE	Approved Estimates 2019 N	Approved Estimates 2020 N
229054001		OYO STATE DRIVER'S INSTITUTE		
	12020452	Trainning for Professional Drivers	18,000,000.00	18,000,000.00
	12020452	Specialised Training for Company and Corporate Drivers	26,000,000.00	26,000,000.00
	12020417	Registration of Driving School	2,900,000.00	2,900,000.00
	12020450	Sales of Curriculumms for Driving School	400,000.00	400,000.00
	12020452	Training of Driving School Operators	7,700,000.00	7,700,000.00

0 326051001				
	TOTAL		55,000,000.00	55,000,000.00
	THE JUDICIARY			
	12020426 Fees For Summons		80,000,000.00	80,000,000.00
	12020486 Probate Fees		130,000,000.00	130,000,000.00
0 233051001				
	TOTAL		210,000,000.00	210,000,000.00
	SOLID MINERAL DEVELOPMENT AGENCY			
	1202046401 Haulage from Quarries		52,100,000.00	60,000,000.00
	1202046402 Haulage fee from Sand & Gravel		13,200,000.00	24,000,000.00
	1202046403 Haulage from Cement		6,000,000.00	24,000,000.00
	1202046404 Haulage from Manufactured Products		12,000,000.00	
	1202046405 Haulage from Petroleum Products		2,500,000.00	
0 220008001				
	TOTAL		85,800,000.00	108,000,000.00
	OYO STATE INTERNAL REVENUE			
	12020420 Accreditation Fees		30,207,747.07	514,027.78
	12020426 Tenders Fees Proceed		1,332,543.03	411,222.22
	12020438 Agency Fees		444,181.01	280,954.79
	12020444 Change of Ownership Fees		4,441,810.10	
	12020447 Development Levy		98,552,731.85	62,336,888.77
	12020449 Inspection fees		384,149,367.91	159,668,781.74
	12020460 Registration of Documents		10,884,153.94	6,884,479.82

	12020471	Other Contract Fees	20,768,041.01	13,136,267.64
0 513001001	12020474	Stamp Duty	300,517,679.57	190,084,402.96
	12020478	Renewal Fees	9,883,887.07	6,251,787.82
		TOTAL	861,182,142.56	439,568,813.54
		MINISTRY OF YOUTH & SPORTS		
	12020453	Accreditation fees		1,000,000.00
0 513001002	12020451	Administration Fees Charges		1,500,000.00
		TOTAL		2,500,000.00
0 513001003		SHOOTING STARS SPORTS CLUB		
	12020465	Gate-Takings & Sponshorship	45,000,000.00	40,000,000.00
		CROWN FOOTBALL CLUB, OGBOMOSO		
	12020457	Acceptance Fees		
	12020465	Gate-Takings	500,000.00	500,000.00
		TOTAL	500,000.00	500,000.00
		TOTAL 120204	23,043,167,142.56	7,529,973,813.54

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**OYO STATE APPROVED 2020 ESTIMATES
REVENUE
HEAD 120205: FINES GENERAL**

Agency Code	Economic Code	DETAILS OF REVENUE	Approved Estimates 2019	Approved Estimates 2020
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			N	N
0 535053001				
0 517001001		MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY		
	12020506	Other Fines	25,000,000.00	50,000,000.00
0 535001001				
		AGENCY FOR ADULT AND NON-FORMAL EDUCATION		
	12020508	Continuing Education Centre		
		MINISTRY OF ENVIRONMENT AND WATER RESOURCES		
0 260001001	12020504	Investigation And Verification Of Complaints	6,000,000.00	6,000,000.00
	12020505	Fines For Contravention Of Environmental Laws		
		TOTAL	6,000,000.00	6,000,000.00
		MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT		
0 32605100100	12020504	Other Fines		118,500,000.00
	12020505	Fines for Contravention of Environmental Laws		
		TOTAL		118,500,000.00
		BUREAU OF PHYSICAL PLANNING & DC		
	12020504	Other Fines	120,000,000.00	120,000,000.00
0				
32605100100B		TOTAL		120,000,000.00
		THE JUDICIARY		
236052001	12020501	Fines From Law Court	30,000,000.00	30,000,000.00
	12020505	Fines From Mobile Court	9,500,000.00	9,500,000.00

0 22905500100	TOTAL		39,500,000.00	39,500,000.00
	CUSTOMARY COURT OF APPEAL			
12020501	Fines From Law Court		10,000,000.00	5,000,000.00
12020501	Miscellaneous		5,000,000.00	
	OYO STATE TOURISM BOARD			
12020504	Other Fines			
	OYO STATE ROAD TRAFFIC MANAGEMENT AUTHORITY			
12020501	Fines from abandoned & illegally parked vehicles Proceed from car holding areas/ car sales depot trailer holding area		100,000,000.00	100,000,000.00
12020504	Other Fees			
	TOTAL		100,000,000.00	100,000,000.00
	BOARD OF INTERNAL REVENUE			
12020504	Others Fines		46,656,198.10	29,511,127.46
	TOTAL 120205		227,156,198.10	348,511,127.46

**OYO STATE APPROVED 2020 ESTIMATES
REVENUE
HEAD 120206:SALES GENERAL**

Agency Code	Economic Code	DETAILS OF REVENUE	Approved Estimates	Approved Estimates
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			2019	2020
			N	N
0 22000100100		<u>MINISTRY OF FINANCE AND BUDGET</u>		
	12020601	Sales of Book of Estimates	-	-
		TOTAL		
0 238004001		OYO STATE BUREAU OF STATISTICS		
	12020625	Sales of Book of Statistics	-	-
215102001		OFFICE OF THE ACCOUNTANT-GENERAL		
	12020606	Sales of Bills of Entries	3,000,000.00	3,000,000.00
		OYO STATE SCHOLARSHIP BOARD		
0 125006001	12020606	Sales of Forms	3,000,000.00	5,000,000.00
		OYSADEP		
	120206	SALES OF SEEDS/ FINGERLINGS	11,000,000.00	5,000,000.00
0 513051001		TOTAL		13,000,000.00
		<u>SIMEON ADEBO STAFF DEVELOPMENT CENTRE</u>		
	12020610	Adhoc Sales of Obsolete Material.	200,000.00	200,000.00
0 147001001		TOTAL	17,200,000.00	26,200,000.00
		AGENCY FOR YOUTH DEVELOPMENT		
	12020606	Sales of Bills of Entries/ Application Forms	-	-

222001001		OFFICE OF THE SURVEYOR GENERAL		
	12020623	Printing & Sales of Maps	-	700,000.00
		CIVIL SERVICE COMMISSION		
	12020606	Sales of Bills of Entries / Application Forms	10,000,000.00	15,000,000.00
		TOTAL	10,000,000.00	15,000,000.00
0 517054002		MINISTRY OF TRADE, INDUSTRY AND COOPERATIVES		ANNEXTURE
		1		
	12020606	Sales of Bills of Entries / Application Forms	200,000.00	2,000,000.00
	12020607	Sales of Consultancy Registration Forms		
0 521001001		TOTAL		2,000,000.00
		<u>POST PRIMARY SCHOOLS TEACHING SERVICE COMMISSION (TESCOM)</u>		
	12020621	Sales of car loan and housing Form	350,000.00	350,000.00
		OYO STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB)		
	4040087	Sales of Interstate Transfer Form (5,0000)		100,000.00
	4040088	Sales of Interlocal Transfer Form (2,5000)		200,000.00
0 123013001	4040089	Sales of Sandwich Approval Form (2,000)		100,000.00
	12020725	Tender fees		30,000,000.00
		TOTAL		30,400,000.00
		STATE HOSPITAL MANAGEMENT BOARD		
	12020607	Sales of Employment Form	1,200,000.00	1,200,000.00
	12020702	Sales of Drugs & Medication	2,000,000.00	41,250,000.00

12020440	Laboratory fees		125,000,000.00
12020707	Earning from medical services		333,750,000.00

GOVERNMENT PRINTING PRESS

12020601	SALES OF PUBLICATIONS	-	3,840,000.00
12020604	SALES OF SCRAP/WASTE	-	80,000.00

TOTAL

3,200,000.00 505,120,000.00

252102001

WATER CORPORATION OF OYO STATE

12020604	Sales of Scraps/Stores/Unservisable items (Miscellaneous)		5,000,000.00
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**OYO STATE APPROVED 2020 ESTIMATES
REVENUE
HEAD 120206:SALES GENERAL**

Agency Code	Economic Code	DETAILS OF REVENUE	Approved Estimates 2019 N	Approved Estimates 2020 N
551001001		MINISTRY OF LOCAL GOVERNMENT		
	12020490	Sales of damaged furniture items and equipment	100,000.00	25,000.00
535001001		MINISTRY OF ENVIRONMENT AND WATER RESOURCES		
	12020607	Sales Of Consultancy/Contractor Registration Forms	500,000.00	500,000.00
215001001		MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT		

	12020616	Sales of Beef Cattle(Meat shop, Fasola)	5,000,000.00	3,000,000.00
	12020616	Sales of small stock (Sheep, Goat & Rabbit		
	12020616	Sales of Livestock Feed		
	12020616	Sales of Footwears and leather processing	5,000,000.00	2,000,000.00
	12020616	Sales of fingerlings :-	-	-
	12020688	Proceeds from DRD	5,000,000.00	2,000,000.00
	12020618	Sales of Table Fish		
	12020618	(i) Man-made Lakes	250,000.00	
0 215001002	12020618	(ii) Fish Marketing & Processing (Frozen)	500,000.00	
	12020616	Proceeds from RCDC Stabiised bricks, palm oil, grasscutter, snails, fish	2,000,000.00	500,000.00
	12020628	Sales of Tractors and Implements	72,000,000.00	40,000,000.00
	12020620	Sales of Fertilizer and other inputs	-	-
	12020620	Proceeds from Buffer Scheme	-	-
		TOTAL	89,750,000.00	48,025,000.00
		TREE CROPS DEVELOPMENT UNIT		
111001001		Sales of tree crops seedlings:		
	12020620	Sales of Horticultural Seedlings	18,500,000.00	3,500,000.00
	12020620	Sales of tree crops seedlings	16,500,000.00	5,000,000.00
	12020620	(v) Sales of Chemicals and equipment	1,500,000.00	1,000,000.00
		TOTAL	36,500,000.00	9,500,000.00
		OFFICE OF THE GOVERNOR		
	12020611	Sales of Boarded Vehicles	5,000,000.00	5,000,000.00
	12020606	Sales of Application Form PWB (Muslim W)	5,000,000.00	1,050,000.00

12020606	Sales of Application Form PWB (Xtian Wing)	1,500,000.00	1,000,000.00
12020606	Sales of Report (Christian Wing)	1,500,000.00	1,000,000.00
12020606	Sales of Biill of Entries	35,000,000.00	80,350,000.00
TOTAL		48,000,000.00	88,400,000.00
OYSIEC			
12020606	Sales of Bills of Entries/Application Forms	5,000,000.00	433,500,000.00

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**OYO STATE APPROVED 2020 ESTIMATES
REVENUE
HEAD 120206:SALES GENERAL**

Agency Code	Economic Code	DETAILS OF REVENUE	Approved Estimates 2019 N	Approved Estimates 2020 N
11111001		BUREAU OF INVESTMENT PROMOTION AND PPP		
	12020606	Sales General:: Sales of OYSG-BOI and OYSG-CBN MSME Loan Form	10,000,000.00	5,000,000.00
0 140001002		OFFICE OF THE AUDITOR-GENERAL FOR LOCAL GOVERNMENTS		
	12020604	Sales of stores/scraps/unserviceable items	-	
0 234001001		MINISTRY OF WORKS AND TRANSPORT		
	12020601	Fee for Sales of Fire Reports	500,000.00	500,000.00
	22020415	Sales of Trade Test	-	-

	12020427	Sales of Tender Documents	1,700,000.00	1,600,000.00
	12020450	Inspection of construction of new industrial premises	-	4,000,000.00
	12020458	Inspection of fire safety in High rise Building in public		3,100,000.00
			2,200,000.00	9,200,000.00
0 112004001		HOUSE OF ASSEMBLY SERVICE COMMISSION		
	12020601	Sales of Publication	400,000.00	200,000,000.00
		THE LEGISLATURE		
	12020604	Sales of Scraps	620,000.00	620,000.00
		MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY		
	12020601	Sales of Journal and Publication		
	12020606	Sales of Bills of Entry/Application Forms	168,750,000.00	250,000,000.00
	12020611	Proceed from Sales of Government Vehicles		
0 123001001	12020602	Sales of Books		
		TOTAL	168,750,000.00	250,000,000.00
0 215112001		MINISTRY OF INFORMATION, CULTURE AND TOURISM		
	12020601	Sales of Journal & Publications	1,180,000.00	1,180,000.00
		THE JUDICIARY		
	12020601	Sales Of Law Report	500,000.00	500,000.00

AGRIC CREDIT CORPORATION			
12020606	Sales of application form	3,800,000.00	1,420,000.00
12020617	Sale of poultry and animals		
	TOTAL	5,480,000.00	3,100,000.00

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**OYO STATE APPROVED 2020 ESTIMATES
REVENUE
HEAD 120206:SALES GENERAL**

Agency Code	Economic Code	DETAILS OF REVENUE	Approved Estimates 2019 N	Approved Estimates 2020 N
0 220008001		OYO STATE INTERNAL REVENUE		
	12020624	Sales of number plate	266,887,245.55	381,294,845.07
	12020504	Other fines	26,096,155.55	-
		TOTAL	292,983,401.10	381,294,845.07
0 215001001		MINISTRY OF AGRICULTURE AND NATURAL RESOURCES		
	12020718	(iii) Guideline (v) Land for Building	3,000,000.00	1,000,000.00
0 514001001		MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE		
	12020606	Sales of Bill of Entries/ Application Form	10,500,000.00	10,500,000.00
		TOTAL	10,500,000.00	10,500,000.00
		TOTAL 120206	560,393,401.10	2,030,039,845.07

**OYO STATE APPROVED 2020 ESTIMATES
REVENUE
HEAD120207:EARNING GENERAL**

252103001	Economic Code	DETAILS OF REVENUE	Approved Estimates 2019 N	Approved Estimates 2020 N
		RURAL ELECTRIFICATION BOARD		
	120207 (01)	Contribution by Community benefiting from Transformer and other Electrical materials	50,000,000.00	15,000,000.00
		OYO STATE MINISTRY OF ENERGY AND MINERAL RESOURCES		
	12020733	Earning from PPP (Specialised market)		25,000,000.00
		OYO STATE RURAL WATER SUPPLY AND SANITATION AGENCY		
0 215001002	12020732	(i)Drilling of Boreholes	25,500,000.00	20,000,000.00
	12020702	(ii) Laboratory Analysis	1,000,000.00	1,000,000.00
	12020703	(iii) Hiring Service	1,000,000.00	1,000,000.00
	12020701	Consultancy Service	1,000,000.00	1,000,000.00
	12020727	Supply of Water	1,500,000.00	1,000,000.00
215102001				

	TOTAL		30,000,000.00	24,000,000.00
	TREE CROPS DEVELOPMENT UNIT			
	1202073 Lease of Tree Crops Plantation		2,000,000.00	1,500,000.00
112003001	TOTAL		2,000,000.00	1,500,000.00
	OYSADEP			
	120207 Fishing permit		500,000.00	500,000.00
0 326001001	120207 Hiring of equipment		18,170,800.00	9,300,000.00
	TOTAL		18,670,800.00	9,800,000.00
0 517001001	THE LEGISLATURE			
	12020709 Earnings from Visit		1,200,000.00	1,260,000.00
	120207011 Printing Press		5,000,000.00	5,000,000.00
	120207022 Catering Services		120,000.00	120,000.00
			6,320,000.00	6,380,000.00
	MINISTRY OF JUSTICE			
	12020501 Court fines		10,000,000.00	15,000,000.00
234002001	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY			
	12020725 Earning from Sundry Services(Development Levy)		1,080,933,000.00	
	12020725 Earning from Sundry Services (Entrance into SOS)		10,785,000.00	55,000,000.00
0 514001001	12020449 Schools Inspection			
	14070103 Miscellaneous			
	12020904 Rent on plots & sites services			25,000,000.00
			1,091,718,000.00	80,000,000.00

OFFICE OF THE SURVEYOR GENERAL

12020725 Lithographic Services

200,000.00

1,000,000.00

0 222001001

MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE

12020707 Earnings from Medical Services

180,000.00

12020711 Earnings from Commercial Activities

4,420,000.00

12020725 Earnings from sundry Activities

200,000.00

12020730 Earnings from Revolving Scheme

126,050,000.00

126,050,000.00

TOTAL

130,850,000.00

126,050,000.00

MINISTRY OF TRADE, INDUSTRY AND COOPERATIVES

12020729 Earning from Business Complex (BIBCO)

300,000,000.00

185,000,000.00

12020729 Earning from Business Complex (ADAMASINGBA)

11,200,000.00

9,000,000.00

12020729 Earning from Business Complex (OKE BOLA)

5,200,000.00

4,500,000.00

12020729 Earning from Business Complex (OGBOMOSHO)

7,000,000.00

4,500,000.00

12020729 Earning from Business Complex (SCOUT CAMP)

20,100,000.00

22,000,000.00

TOTAL

343,500,000.00

225,000,000.00

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OYO STATE APPROVED 2020 ESTIMATES

REVENUE

HEAD120207:EARNING GENERAL

Agency

Economic

DETAILS OF REVENUE

Approved

Approved

Code	Code	Estimates 2019 N	Estimates 2020 N
0 539051001	OYO STATE SPORTS COUNCIL		
	12020721 Earnings From Advertisement and Rights	10,000,000.00	2,000,000.00
	12020724 Earnings From Sporting / Stadia Facilities	22,000,000.00	22,000,000.00
	12020724 Earnings From Sporting / Stadia Facilities	10,000,000.00	2,000,000.00
	12020724 Earnings From Sporting / Stadia Facilities		
	12020724 Earnings From Sporting / Stadia Facilities		
	12020724 Earnings From Sporting / Stadia Facilities	5,500,000.00	2,000,000.00
	12020724 Earnings From Sporting / Stadia Facilities	2,500,000.00	2,000,000.00
0 111019001	TOTAL	50,000,000.00	30,000,000.00
0 234001001	MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT		
	12020721 Earnings From Advertisements and Rights	2,000,000.00	2,000,000.00
	TOTAL	2,000,000.00	2,000,000.00
0 535001001	MINISTRY OF LOCAL GOVERNMENT		
	12020725 Sundry Services	100,000.00	20,000.00
	MINISTRY OF ENVIRONMENT AND WATER RESOURCES		
	12020702 Fees from Industrial discharges / Water quality control and Analysis from Private, Corporate Bodies and other water vendors.		
0 11111001		2,000,000.00	2,000,000.00

12020719	Earnings from Parks and Gardens	500,000.00	500,000.00
12020719	Management of Public Space Scheme (MOPS)	45,000,000.00	45,000,000.00
12020727	Earnings from Water Supply	5,000,000.00	5,000,000.00

TOTAL

52,500,000.00

52,500,000.00

0 215001001

BUREAU OF INVESTMENT PROMOTION AND PPP

12020719	Earnings from Parks and Gardens	30,000,000.00	40,000,000.00
12020719	Earnings from Parks and Gardens	2,000,000,000.00	250,000,000.00
12020725	Earnings from Sundry Services	5,000,000.00	5,000,000.00
12020733	Earnings from PPP (Specialized Market)	455,000,000.00	50,000,000.00
12020733	Earnings from PPP (Specialized Market)		

TOTAL

2,490,000,000.00

345,000,000.00

MINISTRY OF AGRICULTURE AND NATURAL RESOURCES

12020742	Registration of slaughter slabs and meat shops	500,000.00	
12020718	Farm Settlement	3,000,000.00	2,000,000.00
12020718	Application forms	2,000,000.00	2,000,000.00

TOTAL

5,500,000.00

4,000,000.00

Agency Code	Economic Code	DETAILS OF REVENUE	Approved Estimates 2019 N	Approved Estimates 2020 N
		COUNCIL FOR ARTS & CULTURE		
	12020705	Earnings From the use of Halls	5,000,000.00	5,000,000.00
	12020709	Earning From Tourism/ Culture/ Arts	2,500,000.00	2,500,000.00
	12020711	Earnings From Commercial Activities	1,500,000.00	1,500,000.00
			9,000,000.00	9,000,000.00
0 123001001		MINISTRY OF INFORMATION, CULTURE AND TOURISM		
	12020702	Earnings From Laboratory Services	210,000.00	910,000.00
	12020709	Earning From Tourism/ Culture/ Arts		
	12020711	Earning From Commercial Activities	240,000.00	1,500,000.00
			450,000.00	2,410,000.00
0 111001001		OYO STATE SINAGE AND ADVERTISEMENT AGENCY		
	12020721	OYSAA- Advertisement & Rights (Licenses General)	330,000,000.00	507,500,000.00
		OYO STATE TOURISM BOARD		
	12020709	Earnings from Tourism/ Culture/ Art centres -		
		OFFICE OF THE GOVERNOR		
	12020725	Indigenship Certificate (Lagos L.O)	17,500,000.00	12,000,000.00

521102001	12020725	Indigenship Certificate (Abuja L.O)	7,500,000.00	6,000,000.00
	12020725	Provision of Internet Connectivity & Data Bandwidth (MIC)	2,000,000.00	1,000,000.00
	12020725	Advertising Rev. through partnership with Telco's (MIC)	2,000,000.00	1,000,000.00
	12020725	Nigerian Citizenship	500,000.00	500,000.00
	12020725	Special Immigration	100,000.00	100,000.00
		TOTAL	29,600,000.00	20,600,000.00
112003001		STATE HOSPITALS MANAGEMENT BOARD		
	12020709	X-Ray fees	5,000,000.00	5,000,000.00
	12020709	Laboratory	96,588,930.00	96,588,930.00
	12020709	Drugs fees	149,211,070.00	149,211,070.00
	12020709	Dental fees	22,000,000.00	22,000,000.00
	12020709	Embalmmment	4,000,000.00	4,000,000.00
0 123013001		TOTAL	276,800,000.00	276,800,000.00
	12020710	OYO STATE HOUSING CORPORATION		
		GOVERNMENT PRINTING PRESS		
	12020711	EARNING FROM COMMERCIAL ACTIVITIES	1,580,000,000.00	196,000,000.00
		TOTAL	1,580,000,000.00	196,000,000.00
		OYO STATE HEALTH AGENCY		
		Accreditation of facilities	15,000,000.00	500,000.00
		Renewal of Registration	1,000,000.00	500,000.00
		Registration of HMOs	2,000,000.00	500,000.00
		Registration of Heaith Plan	1,000,000.00	500,000.00

Miscellaneous	2,000,000.00	100,000.00
Contribution to the Equity fund private plans		
Donor Funds	200,000,000.00	490,000,000.00
Premium Form Enrolls	1,987,499,200.00	600,000,000.00
NHIS Counterpart Fund	-	-
IGR Contribution to the State		
	2,208,499,200.00	1,092,100,000.00
TOTAL 120207	10,294,388,000.00	3,241,160,000.00

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**OYO STATE APPROVED 2020 ESTIMATES
REVENUE
HEAD 120208:RENT ON GOVERNMENT BUILDINGS-GENERAL**

Agency Code	Economic Code	DETAILS OF REVENUE	Approved Estimates 2019 N	Approved Estimates 2020 N
0 215102001		OYSADEP		
	1202080101	Rent on Government Qarters	329,200.00	200,000.00
0 112003001		THE LEGISLATURE		
	12020803	Rent on Government Buildings	13,000,000.00	18,600,000.00
s		MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY		
	12020803	Rent on Government Buildings	10,000,000.00	10,000,000.00

0 222001001

SIMEON ADEBO STAFF DEVELOPMENT CENTRE

12020803 Rent on Government Buildings.

AGENCY FOR YOUTH DEVELOPMENT

12020803 Rent on Government Buildings

200,000.00

200,000.00

0 539051001

TOTAL

MINISTRY OF TRADE, INDUSTRY AND COOPERATIVES

0 260001001

12020803 Rent on Government Buildings

253,000,000.00

900,000.00

12020806 Rent on Shops

500,000.00

12020906 Rent on Government Properties

12,000,000.00

TOTAL

253,000,000.00

13,400,000.00

OYO STATE SPORTS COUNCIL

12020806 Rent on Council's Quarters (Rent it Out)

-

-

0 125006001

MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT

0 514001001

12020806 Rent on Shops

2,000,000.00

2,000,000.00

TOTAL

2,000,000.00

2,000,000.00

		<u>SIMEON ADEBO STAFF DEVELOPMENT CENTRE</u>		
0 123001001	1202080310	Rent on Government Buildings.		
		MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE		
	12020803	Rent on Government Buildings.		13,150,000.00
0 111001001				
11104400100		MINISTRY OF SPECIAL DUTIES		
		Rent on Government Fuel Pump		2,500,000.00
		MINISTRY OF INFORMATION, CULTURE AND TOURISM		
	12020806	Rent on Government Buildings.	80,000.00	200,000.00
0 123013001				
		TOTAL	80,000.00	200,000.00
		OFFICE OF THE GOVERNOR		
	12020801	Rent on Government Quarters		1,000,000.00
	12020801	Rent from Government Dump		
		GOVERNMENT PRINTING PRESS		
	12020803	RENT OF GOVERNMENT BUILDING/CANTEEN	100,000.00	80,000.00
		TOTAL 120208	265,509,200.00	25,880,000.00

**OYO STATE APPROVED 2020 ESTIMATES
REVENUE
HEAD 120209:RENT ON LANDS AND OTHERS-GENERAL**

Agency Code	Economic Code	DETAILS OF REVENUE	Approved Estimates 2019 N	Approved Estimates 2020 N
0 513051001		AGENCY FOR YOUTH DEVELOPMENT		
	12020901	Rent on Government Landed Property.		
0 234002001		OFFICE OF THE SURVEYOR GENERAL		
	12020905	Lease of GPS	1,000,000.00	1,500,000.00
0 260001001		MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT		
	12020901	Ground Rent on Government Land		374,800,000.00
	12020901	Ground Rent on Government Land	215,800,000.00	141,000,000.00
	12020903	Rent & Premium on the Allocation of Land	10,192,000,000.00	2,000,000,000.00
	12020904	Rent of Plots & Sites Services Programme	3,500,000,000.00	500,000,000.00
		TOTAL	13,907,800,000.00	3,015,800,000.00
0 111019001		COUNCIL FOR ARTS & CULTURE		
	12020907	Rent of Hall and open space	5,000,000.00	1,000,000.00
0 215001001		MINISTRY OF AGRICULTURE AND NATURAL RESOURCES		
	12020901	Land rent	10,000,000.00	10,000,000.00
	12020906	Development Levy on State Lands		5,000,000.00
	12020906	Rent on Ware Houses & Cribs	5,000,000.00	3,000,000.00

	12020906	Rent on Bulldozer & Grader		
	12020906	Fisheries Conference Room	250,000.00	
	12020906	Fishries cold room	100,000.00	
	12020906	Rent on farm land		
	12020906	Fish Truck	500,000.00	
0 233051001	12020906	Control post, petty traders, Space Rent	1,000,000.00	1,600,000.00
	12020906	Vet. Cold Room		
	12020906	Ground rent: Corporate use of forest reserve land (KOPEK Ltd)	50,000,000.00	
	12020906	Tractor Services		30,000,000.00
	12020905	Leasehold of Govt. Fish farms Oyo,	7,400,000.00	3,000,000.00
0 111001001	12020906	Leasehold of Laboratories	250,000.00	250,000.00
		Total	74,500,000.00	52,850,000.00
		SOLID MINERAL DEVELOPMENT AGENCY		
	12020906	Pace-setter Asphat & Quarry Plant		
0 123001001	12020906	Surface rent on Mining/Quarry leases E EPL	2,000,000.00	2,000,000.00
		Total	2,000,000.00	2,000,000.00
		OFFICE OF THE GOVERNOR		
	12020906	Liaison Office, Abuja: Rent on Govt Prop.	25,000,000.00	30,000,000.00
	12020905	Proceed from Lease of Land (PCD)		
		Total	25,000,000.00	30,000,000.00
		MINISTRY OF INFORMATION, CULTURE AND TOURISM		
	12020906	Rent on government properties	1,390,000.00	2,390,000.00
		Total	1,390,000.00	2,390,000.00
		TOTAL 120209	14,011,690,000.00	3,104,540,000.00

**OYO STATE APPROVED 2020 ESTIMATES
REVENUE**

Agency Code	Economic Code	DETAILS OF REVENUE	Approved Estimates 2019 N	Approved Estimates 2020 N
		HEAD 120210 REPAYMENTS-GENERAL		
0 220007001		OFFICE OF THE ACCOUNTANT-GENERAL		
	12021006	Salary Refund	10,000,000.00	10,000,000.00
		TOTAL 120210	10,000,000.00	10,000,000.00
		HEAD 120211:INVESTMENT INCOME		
		BUREAU OF INVESTMENT PROMOTION AND PPP		
0 111111001	12021102	Revenue from shares and debentures (Public Owned)	700,000,000.00	100,000,000.00
	12021102	Revenue from Public Quoted investment		50,000,000.00
		Total		150,000,000.00
		OFFICE OF THE ACCOUNTANT-GENERAL		
	12021102	Interest and Dividend	100,000,000.00	100,000,000.00

120211	OYSADEP Dangote Rice GIZ Collaboration	30,000,000.00	
		10,000,000.00	
		40,000,000.00	
	TOTAL 120211	840,000,000.00	200,000,000.00

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**OYO STATE APPROVED 2020 ESTIMATES
REVENUE**

Agency Code	Economic Code	DETAILS OF REVENUE	Approved Estimates 2019 N	Approved Estimates 2020 N
HEAD 120212 INTEREST EARNED				
0 215112001		AGRIC CREDIT CORPORATION		
	12021103	Interest on loan disbursment & repayment	66,000,000.00	5,680,000.00
	12021210	Bank Interest		9,686,268.48
			66,000,000.00	15,366,268.48
0 220007001		HEAD 120213 RE-IMBURSEMENT GENERAL OFFICE OF THE ACCOUNTANT-GENERAL		
	12021302	Reimbursment	15,000,000,000.00	15,000,000,000.00
	12021302	OYSADEP Reimbursment	130,000,000.00	135,000,000.00
		HEAD 130203 DOMESTIC GRANTS		

0 260001001						
			OFFICE OF THE ACCOUNTANT-GENERAL			
	13020306	Grants			300,000,000.00	
0 220007001			HEAD 140701 EXTRAORDINARY ITEMS LOCAL GOVERNMENT PENSION BOARD			
					348,000,000.00	-
0 111001001	14070101	State Local Government JAAC			348,000,000.00	-
			MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT			
	14070103	Miscellaneous Receipts				
0 517019001			Total 14070101		348,000,000.00	-
0 517021001			OFFICE OF THE GOVERNOR			
0 517018002	14070103	Miscellaneous Receipts : MassTransit				
			OFFICE OF THE ACCOUNTANT-GENERAL			
0 517018003	14070102	Others				
	14070103	Miscellaneous/Others				
0 517019003	14070104	Donation/Financial Assistance (PPP/ Contract Financing)				
0 521026001			<u>THE POLYTECHNIC IBADAN.</u>			
	14070103	Miscellaneous			<u>1,707,380,174.00</u>	<u>2,000,000,000.00</u>
0 521104001			EMMANUEL ALAYANDE COLLEGE OF EDU., OYO			
	14070103	Miscellaneous			<u>731,150,436.60</u>	<u>374,800,000.00</u>
0 521106001			<u>OYO STATE COLLEGE OF AGRIC & TECH., IGBOORA</u>			
	14070103	Miscellaneous			<u>374,800,000.00</u>	<u>374,800,000.00</u>

0 123004001

	<u>OKE-OGUN POLYTECHNIC, SAKI</u>		-
14070103	Miscellaneous	<u>455,505,162.20</u>	<u>453,505,162.00</u>
	<u>THE IBARAPA POLYTECHNIC, ERUWA</u>		-
14070103	Miscellaneous	<u>431,687,854.00</u>	<u>431,687,854.00</u>
	<u>COLLEGE OF EDUCATION, LANLATE</u>		-
14070103	Miscellaneous	<u>143,110,500.00</u>	<u>343,110,500.00</u>
	<u>LAUTECH, OGBOMOSO</u>		-
14070103	Miscellaneous	<u>3,382,738,321.00</u>	<u>1,900,000,000.00</u>
	<u>LAUTECH TEACHING HOSPITAL, OGBOMOSO</u>		-
14070103	Miscellaneous	<u>138,316,738.00</u>	<u>265,079,350.00</u>
	<u>OYO STATE COLLEGE OF NURSING & MIDWIVERY</u>		-
14070103	Miscellaneous	<u>110,000,000.00</u>	<u>107,150,000.00</u>
	<u>COLLEGE OF HEALTH SCIENCE & TECH., ELEYELE</u>		-
14070103	Miscellaneous	<u>270,000,000.00</u>	<u>107,150,000.00</u>
	<u>BROADCASTING CORPORATION OYO STATE</u>		-
14070103	Miscellaneous	<u>280,000,000.00</u>	<u>270,000,000.00</u>
	<u>OYO STATE HOUSING CORPORATION</u>		-
521102001	Miscellaneous		<u>1,000,000,000.00</u>
	<u>WATER CORPORATION OF OYO STATE</u>		-
	Miscellaneous		<u>270,000,000.00</u>
	<u>JUDICIAL SERVICE COMMISSION</u>		-
3108011001	Miscellaneous	<u>3,000,000.00</u>	<u>5,000,000.00</u>
	<u>LOCAL GOVERNMENT STAFF PENSION BOARD</u>		-

111035001	Miscellaneous	<u>11,950,000.00</u>	<u>-</u>
	<u>OYO STATE PRIMARY HEALTH CARE BOARD</u>		-
	Miscellaneous	<u>400,000,000.00</u>	<u>-</u>
0 513051001	<u>AGENCY OF YOUTH DEVELOPMENT</u>		-
	Miscellaneous	<u>550,000.00</u>	<u>600,000.00</u>
	TOTAL 140701	<u>5,405,450,864.80</u>	<u>5,732,882,866.00</u>

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OYO STATE APPROVED 2020 ESTIMATES

Agency Code	Economic Code	DETAILS OF REVENUE	Approved Estimates 2019 N	Approved Estimates 2020 N
CONSOLIDATED REVENUE FUND CHARGES				
220001001		OFFICE OF THE GOVERNOR		
	22020604	Security Vote and Contingency Fund	13,500,000,000.00	8,000,000,000.00
		MINISTRY OF FINANCE		
	140302	INTERNATIONAL LOAN		
	14030202	Public Debt Charges	836,553,507.69	

140303	DOMESTIC LOAN		
14030301	Repayment of Loans	1,000,000,000.00	8,000,000,000.00
14030302	Settlement of other Loans		
14030303	Settlement of Outstanding Contractual Certificates		
22010101	Gratuties to Parastatals and Tertiary Institutions	1,433,066,030.35	1,900,000,000.00
22010101	Severance Allowance to Executive and Legislature	-	2,000,000,000.00
22010102	State Share of Contributory Pension	1,300,000,000.00	1,300,000,000.00
22010102	State Share of Contributory (10% IGR)	1,500,000,000.00	1,500,000,000.00
22010102	Pension Contribution to Local Government	180,000,000.00	180,000,000.00
22010102	Contribution to Primary School Pension	170,000,000.00	170,000,000.00
22020902	Insurance Scheme	1,000,000,000.00	1,000,000,000.00
21010101	Governor and Other Salary	80,000,000.00	80,000,000.00
	Sub-Total	7,499,619,538.04	16,130,000,000.00
125001001	OFFICE OF THE HEAD OF SERVICE		
22010101	Gratuties to Retired Head of Service and Permanent Secretaries	3,000,000,000.00	
125001001	MINISTRY OF ESTABLISHMENT AND TRAINING		
22010101	Gratuties to Retired Head of Service and Permanent Secretaries		2,400,000,000.00
318011001	OYO STATE PENSION BOARD		
22010101	Gratuties to Retired Civil Servants	8,705,631,717.17	14,000,000,000.00
111035001	JUDICIAL SERVICE COMMISSION	330,000,000.00	330,000,000.00
	LOCAL GOVERNMENT STAFF PENSION BOARD		
22010102	Pension	696,700,000.00	-

GRAND TOTAL	33,731,951,255.21	40,860,000,000.00
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