

**MONTHLY COVID-19 BUDGET IMPLEMENTATION REPORT BY ECONOMIC SEGMENT-..... 2021**

PERIOD FEBRUARY

Code	Name	INITIAL BUDGET	AMENDMENT	FINAL BUDGET AMOUNT	Feb-21	YR PMTS TO DATE	BUDGET BALANCE	%
		<b>A</b>	<b>B</b>	<b>C =A+B</b>	<b>D</b>	<b>F</b>	<b>G=(C-E)</b>	<b>=E/C*100</b>
21010101	SALARY	330,921,444.17	0.00	330,921,444.17	0.00	0.00	330,921,444.17	0.00
22021007	LOCAL TRAVEL & TRANSPORT: OTHERS	3,250,000.00	0.00	3,250,000.00	0.00	0.00	3,250,000.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	400,000,000.00	0.00	400,000,000.00	0.00	0.00	400,000,000.00	0.00
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	262,000,000.00	0.00	262,000,000.00	51,658,050.00	51,658,050.00	210,341,950.00	19.72
		<b>996,171,444.17</b>	<b>0.00</b>	<b>996,171,444.17</b>	<b>51,658,050.00</b>	<b>51,658,050.00</b>	<b>944,513,394.17</b>	<b>19.72</b>

**K.G BELLO**  
**ACCOUNTANT GENERAL FOR OYO STATE**  
**30TH FEBRUARY 2021**