

OPENING BALANCE:

Opening balance for Covid 19 for Covid is NIL

STATE GOV'T COVID FUND

State Covid 19 Fund consist of Amount release towards Covid 19 by State Government on monthly basis.
The sum of N403,289,702.00 was released by the State Government
for covid 19 as at the end of FIRST quarter.

TRANSFER FROM FEDERAL GOVERNMENT:**SUPPORT FROM DEV'T PARTNERS**

The State did not receive any support from Development partner for Covid 19

BORROWED FUND

The State did not contract any borrowing for Covid 19

DONATIONS**SALARIES AND WAGES**

A sum of N205,997,250.00 was expended by the State Government on Covid 19 for Personnel

OVERHEAD COSTS

N199,000.00 has been expended by the State Government for the management of Covid 19 pandemic

OTHER EXPENDITURES

There was no budgeted or reviewed budget by the state Government as regard Covid 19 for other expenditure

CAPITAL

A sum of N124,442,452.00 was expended by the State Government as at the end of FISRT quarter on Covid 19 for Capital