OYO STATE GOVERNMENT: COVID-19 BUDGET EXECUTION REPORT (REVENUE) FOR THE MONTH OF OCTOBER 2020

In Naira, Unless Stated							
Otherwise		REQUIRED	REQUIRED	REQUIRED	REQUIRED	REQUIRED	REQUIRED
				Monthly			
				COVID-			
				responsive			
		Original	2020 amended	budget 2020	Actual COVID-		
		approved	budget (COVID-	(Starting from	responsivie for	Cummulative	VARIANCE for
Expenditure Item	Note	Budget	reponsive)	Mar.2020	NOV. 2020	Actual for the year	NOVEMBER 2020
1. Opening Balance		0.00	0.00	0.00	0.00	0.00	0.00
2. State Gov't COVID Fund	1	0.00	0.00	0.00	151 724 000 00	4 5 20 211 179 77	0.00
2. State Govit COVID Fullu	1	0.00	0.00	0.00	151,734,999.00	4,520,211,178.77	0.00
Transfer from Fed. Gov't	2	0.00	0.00	0.00	0.00	0.00	0.00
Support from Dev't	2	0.00	0.00	0.00	0.00	0.00	0.00
Partners	3	0.00	0.00	0.00	0.00	0.00	0.00
Borrowed Fund	4	0.00	0.00	0.00	0.00	0.00	0.00
Donations	5	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	151,734,999.00	4,520,211,178.77	0.00