

NOTE TO THE ACCOUNT

OPENING BALANCE:

Opening balance for Covid-19 for Covid is NIL

STATE GOV'T COVID FUND

The sum of N625,013,636.00 was released and expended by the State Government for Covid-19 as at the end of December 2020

SUPPORT FROM DEVELOPMENT PARTNERS

The State did not receive any support from Development partner for Covid-19

BORROWED FUND

The State did not contract any borrowing for Covid-19

OTHER EXPENDITURES

There was no budgeted or reviewed budget by the State Government as regard Covid-19 for other expenditure

OVERHEAD

A sum of N46,237,911.00 was expended by the State Government as at the end of December 2020 on Covid-19 for Overhead

PERSONNEL

A sum of N1,013,798,000.00 was expended by the State Government as at the end of December 2020 on Covid-19 for Personnel

CAPITAL

A sum of N372,815,725.00 was expended by the State Government as at the end of December 2020 on Covid-19 for Capital