



**MONTHLY COVID-19 BUDGET IMPLEMENTATION REPORT BY ADMINISTRATIVE SEGMENT-..... 2021**

PERIOD

FIRST QUARTER

Code	Name	INITIAL BUDGET	AMENDMENT	FINAL BUDGET AMOUNT	Mar-21	YR PMTS TO DATE	BUDGET BALANCE	%
		<b>A</b>	<b>B</b>	<b>C =A+B</b>	<b>D</b>	<b>F</b>	<b>G=(C-E)</b>	<b>=E/C*100</b>
05	SOCIAL	996,171,444.17	0.00	996,171,444.17	202,105,152.00	403,289,702.00	592,881,742.17	40.48
<b>TOTAL</b>	<b>TOTAL</b>	<b>996,171,444.17</b>	<b>0.00</b>	<b>996,171,444.17</b>	<b>202,105,152.00</b>	<b>403,289,702.00</b>	<b>592,881,742.17</b>	<b>40.48</b>
<b>MONTHLY COVID-19 BUDGET IMPLEMENTATION REPORT BY ADMINISTRATIVE SEGMENT-..... 2021</b>								
<b>COVID 19 EXPENDITURE BY SECTOR</b>								
	<b>SOCIAL SECTOR:</b>							
052100100100	MINISTRY OF HEALTH	996,171,444.17	0.00	996,171,444.17	202,105,152.00	403,289,702.00	592,881,742.17	40.48
		<b>996,171,444.17</b>	<b>0.00</b>	<b>996,171,444.17</b>	<b>202,105,152.00</b>	<b>403,289,702.00</b>	<b>592,881,742.17</b>	<b>40.48</b>

**K.G BELLO**  
**ACCOUNTANT GENERAL FOR OYO STATE**  
**30TH MARCH 2021**