

**MONTHLY COVID-19 BUDGET IMPLEMENTATION REPORT BY ADMINISTRATIVE SEGMENT-..... 2021**

PERIOD      APRIL

Code	Name	INITIAL BUDGET	AMENDMENT	FINAL BUDGET AMOUNT	Apr-21	YR PMTS TO DATE	BUDGET BALANCE	%
		<b>A</b>	<b>B</b>	<b>C =A+B</b>	<b>D</b>	<b>F</b>	<b>G=(C-E)</b>	<b>=E/C*100</b>
05	ADMINISTRATIVE	0.00	0.00	0.00	486,510.00	586,509.55	-586,509.55	0.00
05	SOCIAL	996,171,444.17	0.00	996,171,444.17	79,772,315.00	507,947,017.00	488,224,427.17	50.99
05	ECONOMIC	0.00	0.00	0.00	350,000.00	350,000.00	-350,000.00	0.00
<b>TOTAL</b>	<b>TOTAL</b>	<b>996,171,444.17</b>	<b>0.00</b>	<b>996,171,444.17</b>	<b>80,608,825.00</b>	<b>508,883,526.55</b>	<b>487,287,917.62</b>	<b>51.08</b>
<b>MONTHLY COVID-19 BUDGET IMPLEMENTATION REPORT BY ADMINISTRATIVE SEGMENT-..... 2021</b>								
<b>COVID 19 EXPENDITURE BY SECTOR</b>								
	<b>SOCIAL SECTOR:</b>							
	MINISTRY OF HEALTH	996,171,444.17	0.00	996,171,444.17	62,453,825.00	490,628,527.00	505,542,917.17	49.25
	MINISTRY OF EDUCATION	0.00	0.00	0.00	373,000.00	373,000.00	-350,000.00	0.00

	OYO STATE PRIMARY HEALTH BOARD	0.00	0.00	0.00	16,945,490.00	16,945,490.00	-373,000.00	0.00
		<b>996,171,444.17</b>	<b>0.00</b>	<b>996,171,444.17</b>	<b>79,772,315.00</b>	<b>507,947,017.00</b>	<b>504,819,917.17</b>	<b>49.25</b>
	<b>ECONOMIC SECTOR:</b>							
	MINISTRY OF FINANCE	0.00	0.00	0.00	350,000.00	350,000.00	-200,000.00	0.00
	<b>ADMINISTRATIVE SECTOR:</b>							
	OFFICE OF THE EXECUTIVE GOVERNOR	0.00	0.00	0.00	100,000.00	200,000.00	-16,945,490.00	0.00
	SPECIAL DUTIES	0.00	0.00	0.00	386,510.00	386,510.00	-386,510.00	0.00
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>486,510.00</b>	<b>586,510.00</b>	<b>-17,332,000.00</b>	<b>0.00</b>
		<b>996,171,444.17</b>	<b>0.00</b>	<b>996,171,444.17</b>	<b>80,608,825.00</b>	<b>508,883,527.00</b>	<b>487,287,917.17</b>	<b>51.08</b>

**K.G BELLO**  
**ACCOUNTANT GENERAL FOR OYO STATE**  
**30TH APRIL 2021**