

MONTHLY COVID-19 BUDGET IMPLEMENTATION REPORT BY ECONOMIC SEGMENT-..... 2021

PERIOD : MARCH

CODE	NAME	INITIAL BUDGET	AMENDMENT	FINAL BUDGET AMOUNT	Mar-21	YR PMTS TO DATE	BUDGET BALANCE	%
		A	B	C =A+B	D	F	G=(C-E)	=E/C*100
21010101	SALARY	330,921,444.17	0.00	330,921,444.17	68,665,750.00	68,665,750.00	262,255,694.17	20.75
22021007	LOCAL TRAVEL & TRANSPORT: OTHERS	3,250,000.00	0.00	3,250,000.00	199,000.00	199,000.00	3,051,000.00	6.12
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	400,000,000.00	0.00	400,000,000.00	72,651,000.00	72,651,000.00	327,349,000.00	18.16
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	262,000,000.00	0.00	262,000,000.00	60,589,402.00	60,589,402.00	201,410,598.00	23.13
		996,171,444.17	0.00	996,171,444.17	202,105,152.00	202,105,152.00	794,066,292.17	68.16

**K.G BELLO
ACCOUNTANT GENERAL
FOR OYO STATE
30TH MARCH 2021**