

OYO STATE GOVERNMENT: COVID-19 BUDGET EXECUTION REPORT (REVENUE) FOR THE MONTH OF MAY 2021

In Naira, unless stated otherwise		REQUIRED	REQUIRED	REQUIRED	REQUIRED	REQUIRED	REQUIRED
Expenditure Item	Note	Original approved Budget	2021 amended budget (COVID-responsive)	Monthly COVID-responsive budget 2021 (Starting from JANUARY.2021)	Actual COVID-responsive for MAY 2021	VARIANCE for MAY 2021	%Variance
1. Opening Balance		0.00	0.00	0.00	0.00	0.00	0.00%
2. State Gov't COVID Fund	1	28,700,000,000.00	0.00	2,391,666,666.67	136,526,582.00	2,255,140,084.67	5.71%
Transfer from Fed. Gov't	2	0.00	0.00	0.00	0.00	0.00	0.00%
Support from Dev't Partners	3	0.00	0.00	0.00	0.00	0.00	0.00%
Borrowed Fund	4	0.00	0.00	0.00	0.00	0.00	0.00%
Donations	5	0.00	0.00	0.00	0.00	0.00	0.00%
Total		28,700,000,000.00	0.00	2,391,666,666.67	136,526,582.00	2,255,140,084.67	5.71%