

2018

GENERAL PURPOSE FINANCIAL STATEMENTS
AFIJIO LOCAL GOVERNMENT, JOBELE

CONTENTS

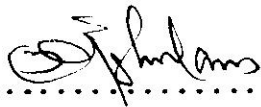
Responsibility Statement.....	
Statement of Financial Position.....	
Statement of Financial Performance.....	
Statement of Cash Flow.....	
Notes to the Accounts.....	
Supplementary Notes to the Accounts.....	
Schedule of Outstanding Advances.....	
Schedule of Deposits.....	

AFIJO LOCAL GOVERNMENT.

RESPONSIBILITY STATEMENT

These financial statements and accounts have been prepared by the Director of Finance and Supplies, under the Modified Cash Basis system as directed by the Federal Executive Council. The financial statements comply with the adopted International Financial Reporting Standards (IFRS) and International Public Sector Accounting Standards (IPSAS).

The Director of Finance and Supplies is responsible for establishing and maintaining a system of internal controls designed to provide reasonable assurance that the transactions recorded were within statutory authority, were properly recorded. To the best of our knowledge, the system of internal control has operated throughout the reporting period.

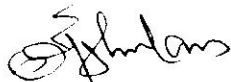


.....
Director of Finance & Supplies

25th Sept. 2019
.....

We accept responsibility for the integrity of these financial statements, the information they contain and their compliance with Finance (Control and Management) Act as amended and generally accepted accounting practice.

In our opinion, these statements fairly reflect the financial position of this Local Government as at 31st December, 2018 and its operation for the year ended on that date.



.....
Director, Finance & Supplies



.....
Head, Local Government
Administration

.....
Chairman

STATEMENT NO.3

AFIJO LOCAL GOVERNMENT, JOBELE.

CONSOLIDATED CASH FLOW STATEMENT FOR THE YEAR ENDED 31ST DECEMBER, 2018

	NOTES	-Nm- 2018	-Nm- 2017
Cash flow from Operating Activities			
In Flows			
Government Share of FAAC (Statutory Revenue)		394,747,494.82	158,082,448.35
Government Share of Special Allocation		-	71,424,522.46
Government Share of VAT		354,334,493.65	303,206,412.25
Government Share of 10% IGR		32,809,928.40	35,544,089.10
Government Share of Excess Crude Oil		150,000,000.00	-
Tax Revenue		46,800.00	5,600.00
Non Tax Revenue		19,564,867.53	16,651,582.50
Investment Income		-	-
Interest Earned		-	-
Aid & Grnts		-	-
Debt Forgiveness		-	-
Other Revenue		-	-
Transfer from Other Government Entities		-	-
Total Inflow from Operating Activities		951,503,584.40	584,914,654.66
Outflows:			
Salaries & Wages		(340,853,879.53)	(290,751,016.62)
Social Benefits		(47,754,174.63)	(33,374,757.93)
Overheads		(178,989,015.22)	(37,834,473.69)
Grants & Contributions		-	-
Subsidies		-	-
Transfer to other Government Entities		-	-
Finance Cost		-	-
Total Outflows from Operating Activities		(567,597,069.38)	(361,960,248.24)
Net Cash Inflow/Outflow from Operating activities	1	398,957,156.38	124,208,956.53
Cash Flow From Investing Activites			

STATEMENT NO.3			
AFIJO LOCAL GOVERNMENT, JOBELE.			
CONSOLIDATED CASH FLOW STATEMENT FOR THE YEAR ENDED 31ST DECEMBER, 2018			
	NOTES	-Nn- 2018	-Nn- 2017
Proceeds from Sale of PPE		-	-
Proceeds from Sale of Investment Property		-	-
Proceeds from Sale of Intangible Assets		-	-
Proceeds from Sales of Investment		-	-
Dividend Received		-	-
Purchase/Construction of PPE		(431,390,430.61)	(42,227,003.69)
Purchase/Construction of Investment Property		-	-
Purchase of Intangible Assets		-	-
Acquisition of Investments		-	-
Net cash flow from Investing Activities		(431,390,430.61)	(42,227,003.69)
Cash Flow From Financing Activities			
Capital Grant Received		-	-
Proceeds from Borrowing		-	-
Repayment of Borrowings		-	-
Distribution of Surplus/Dividend paid		-	-
Net cash flow from Financing Activities		-	-
Net cash flow from All Activities		(32,433,274.23)	81,981,952.84
Cash & Its equivalent at 1/1/2018		148,598,735.38	24,696,076.82
Cash & Its equivalent at 31/12/2018	2	116,165,461.15	148,598,735.38
NOTE:1			
RECONCILIATION			
Surplus/(Deficit) per Statement of performance		(46,904,731.59)	180,727,402.73
Add Back Non-Cash Movement Items:		-	-
Capital Expenditure Written off		431,390,430.61	7,638,089.60

STATEMENT NO. 4

AFIJO LOCAL GOVERNMENT, JOBELE.

CONSOLIDATED STATEMENT OF FINANCIAL POSITION AS AT 31st DECEMBER, 2018

		CONSOLIDATED	MAIN L.G	AJOWA LCDA	
ASSETS:	NOTES	2018 (N)	2018 (N)	2018 (N)	2017 (N)
Current Assets					
Cash and Cash Equivalents	26	57,216,376.61	52,550,930.27	4,665,446.34	148,598,735.38
Receivables	27	34,964,660.34	34,964,660.34	-	17,412,308.14
Prepayments	28	-	-	-	-
Inventories	29	-	-	-	-
Total Current Assets A		92,181,036.95	87,515,590.61	4,665,446.34	166,011,043.52
Non- Current Assets					
Long term Loans	30	-	-	-	-
Investment	31	-	-	-	-
Property Plant & Equipment	32	-	-	-	-
Investment Property	33	-	-	-	-
Intangible Assets	34	-	-	-	-
Stabilization Fund	34a	59,279,084.54	-	-	25,529,551.96
Total Non-Current Assets B		59,279,084.54	-	-	25,529,551.96
Total Assets C=A+B		151,460,121.49	87,515,590.61	4,665,446.34	191,540,595.48
LIABILITIES:					
Current Liabilities					
Deposits	35	16,495,295.01	13,583,922.51	2,911,372.50	10,322,110.58
Short Term loans & Debts	36	-	-	-	-
Unremitted Deductions	37	-	-	-	-
Payables	38	-	-	-	-
Short Term Provisions	39	-	-	-	-
Currents Portion of Borrowings	40	-	-	-	-
Tota Current Liabilities D		16,495,295.01	13,583,922.51	2,911,372.50	10,322,110.58
Tota Non-current Liabilities					

STATEMENT NO. 4

AFIJO LOCAL GOVERNMENT, JOBELE.

CONSOLIDATED STATEMENT OF FINANCIAL POSITION AS AT 31ST DECEMBER, 2018

		CONSOLIDATED	MAIN L.G	AJOWA LCDA	
ASSETS:	NOTES	2018 (N)	2018 (N)	2018 (N)	2017 (N)
Public Funds	41	-			
Long Term provisions	42	-			
Long Term Borrowings	43	-			
Total Non-current Liabilities E		-			
Total Liabilities F=D+E		16,495,295.01			10,322,110.58
Net Assets G=C-F		134,964,826.48			181,218,484.90
NET ASSETS/EQUITY					
Capital Grants	44	-			
Reserves	45	-			
Accumulated Surplus/(Deficits)	46	134,964,826.48	133,210,752.64	1,754,073.84	181,218,484.90
Minority Interest	47	-			
Total Net Assets/Equity: H=G		134,964,826.48	133,210,752.64	1,754,073.84	181,218,484.90

STATEMENT NO. 5

AFIJO LOCAL GOVERNMENT JOBELE.

CONSOLIDATED STATEMENT OF FINANCIAL PERFORMANCE FOR THE YEAR ENDED DECEMBER, 2018

PREVIOUS YEAR ACTUAL	DESCRIPTIONS	NOTES	CONSOLIDATED ACTUAL	MAIN LG ACTUAL	AJOWA LCDA ACTUAL	APPROVED BUDGET	VARIANCE OF FINAL BUDGET
2017			2018	2018	2018	2018	
(Nm)			(Nm)	(Nm)	(Nm)		
	REVENUE						
568,257,472.16	Govt. Share of FAAC	1	394,747,494.82	253,382,684.50	141,364,810.32	380,000,000.00	(14,747,494.82)
-	Govt. Share of VAT	2	354,334,493.65	354,334,493.65	-	380,000,000.00	25,665,506.35
-	Share of 10% of IGR	3	32,809,928.40	32,809,928.40	-	52,000,000.00	19,190,071.60
-	Govt. Share of Excess Crude Oil	4	150,000,000.00	150,000,000.00	-	300,000,000.00	150,000,000.00
5,600.00	Tax Revenue	5	46,800.00	32,960.00	13,840.00	830,000.00	783,200.00
16,651,582.50	Non Tax Revenue	6	19,564,867.53	16,759,227.26	2,805,640.27	96,295,000.00	76,730,132.47
-	- Investment Income	7	-	-	-	523,625.48	523,625.48
-	- Interest Earned	8	-	-	-	1,275,000.00	1,275,000.00
-	- Aid & Grants	9	-	-	-	-	-
-	- Debt Forgiveness	10	-	-	-	-	-
-	- Other Revenue	11	-	-	-	-	-
-	- Transfer from other Government Entities	12	-	-	-	-	-
584,914,654.66	TOTAL REVENUE (a)		951,503,584.40	807,319,293.81	144,184,290.59	1,210,923,625.48	259,420,041.08
	EXPENDITURE						
290,751,016.62	Salaries & Wages	13	340,853,879.53	340,853,879.53	-	437,590,000.00	96,736,120.47
33,374,757.93	Social Benefits	14	47,754,174.63	47,754,174.63	-	55,000,000.00	14,379,416.70
37,834,473.69	Overhead Cost	15	178,409,831.22	120,330,081.47	58,079,749.75	243,210,000.00	64,800,168.78
42,227,003.69	Capital Expenditure written off	16	431,390,430.61	346,924,393.61	84,466,037.00	604,055,000.00	304,697,389.92
-	- Grants and Contribution	17	-	-	-	-	-
-	- Subsidies	18	-	-	-	-	-
-	- Depreciation Charges	19	-	-	-	-	-
-	- Impairment Charges	20	-	-	-	-	-
-	- Amortization Charges	21	-	-	-	-	-
-	- Bad debt Charges	22	-	-	-	-	-
-	- Publ debt Charges	23	-	-	-	-	-
-	- Transfer to other Government Entities	24	-	-	-	-	-
404,187,251.93	TOTAL EXPENDITURE (b)		998,408,315.99	855,862,529.24	142,545,786.75	1,339,855,000.00	341,446,684.01

STATEMENT NO. 5

AFIJO LOCAL GOVERNMENT JOBELE

CONSOLIDATED STATEMENT OF FINANCIAL PERFORMANCE FOR THE YEAR ENDED DECEMBER, 2018

PREVIOUS YEAR ACTUAL	DESCRIPTIONS	NOTES	CONSOLIDATED ACTUAL	MAIN LG ACTUAL	AJOWA LCDA ACTUAL	APPROVED BUDGET	VARIANCE OF FINAL BUDGET
			2018 (Nm)	2018 (Nm)	2018 (Nm)	2018	
2017 (Nm)							
180,727,402.73	Surplus/(Deficit) from operating Activities for the period c=(a-b)		(46,904,731.59)	(48,543,235.43)	1,638,503.84	(128,931,374.52)	(82,026,642.93)
-	Gain/Loss on Disposal of Assets	22	-	-	-	-	-
-	Gain/Loss on Foreign Transaction	23	-	-	-	-	-
-	Share of surplus/(deficit) in associate & joint ventures	24	-	-	-	-	-
	Total Non-operating Revenue / (Expenses) (d)		-	-	-	-	-
180,727,402.73	Surplus/(Deficit) from ordinary Activities for the period e=(c+d)		(46,904,731.59)	(48,543,235.43)	1,638,503.84	(128,931,374.52)	(82,026,642.93)
-	Minority interest share of surplus/(deficit) (f)	25	-	-	-	-	-
180,727,402.73	Net surplus/(Deficit) for the period g=(e-f)		(46,904,731.59)	(48,543,235.43)	1,638,503.84	(128,931,374.52)	(82,026,642.93)

AFIJO LOCAL GOVERNMENT JOBELE

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

Statement of Accounting Policies applied: The Historical cost concept and Ipsas cash basis were adopted as the underlining policies in the preparation of these financial statements.

STATEMENT OF REVENUE AS AT 31ST DECEMBER, 2018.

Adm & Eco Code	Description	Notes to the Account (Cash Flows)	L.C.D.A		CONSOLIDATED	
			MAIN I.G	Actual 2018	Actual 2018	
	Independent Revenue					
120101	Taxes Revenue			32,960.00	13,840.00	46,800.00
	Non Tax Revenue			-	-	-
120201	License-General			605,010.00	903,270.27	1,508,280.27
120204	Fees-General			3,840,560.00	677,630.00	4,518,190.00
120205	Fines-General			51,300.00	103,900.00	155,200.00
120206	Sales-General			4,181,000.00	75,500.00	4,256,500.00
120207	Earnings-General			2,452,770.00	373,800.00	2,825,520.00
120208	Rent on Government Buildings-General			73,600.00	-	73,600.00
120209	Rent on Land & Others-General			5,555,037.26	672,540.00	6,227,577.26
120211	Investment Income			-	-	-
120212	Interest Earned			-	-	-
	Aids & Grant			-	-	-
	Debt Forgiveness			-	-	-
	Other Revenues			-	-	-
	Transfer			-	-	-
	SUB-TOTAL NON TAX			16,759,227.26	2,805,640.27	19,564,867.53
	LESS DIVIDEND RECEIVED					
	NET INDEPENDENT REVENUE			16,759,227.26	2,805,640.27	19,564,867.53
11010105	10% IGR FROM STATE					
JANUARY	10% Allocation From State A-C					
FEBRUARY	10% Allocation From State A-C			2,734,160.70		
MARCH	10% Allocation From State A-C			5,468,321.40		
APRIL	10% Allocation From State A-C					
MAY	10% Allocation From State A-C			2,734,160.70		
JUNE	10% Allocation From State A-C			5,468,321.40		
JULY	10% Allocation From State A-C					
AUGUST	10% Allocation From State A-C			5,468,321.40		

AFIJO LOCAL GOVERNMENT JOBELE

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

SEPTEMBER	10% Allocation From State A/C		2,734,160.70		
OCTOBER	10% Allocation From State A/C		2,734,160.70		
NOVEMBER	10% Allocation From State A/C		2,734,160.70		
DECEMBER	10% Allocation From State A/C		2,734,160.70		
	TOTAL		32,809,928.40		
11010201	VALUE ADDED TAX (VAT)	5.00			
JANUARY	VALUE ADDED TAX (VAT)				
FEBRUARY	VALUE ADDED TAX (VAT)		29,010,139.64		
MARCH	VALUE ADDED TAX (VAT)		33,487,617.01		
APRIL	VALUE ADDED TAX (VAT)		-		
MAY	VALUE ADDED TAX (VAT)		31,074,645.67		
JUNE	VALUE ADDED TAX (VAT)		60,573,115.54		
JULY	VALUE ADDED TAX (VAT)		-		
AUGUST	VALUE ADDED TAX (VAT)		63,854,215.05		
SEPTEMBER	VALUE ADDED TAX (VAT)		28,516,175.40		
OCTOBER	VALUE ADDED TAX (VAT)		40,392,617.66		
NOVEMBER	VALUE ADDED TAX (VAT)		28,171,995.72		
DECEMBER	VALUE ADDED TAX (VAT)		39,253,971.96		
	TOTAL		354,334,493.65		
11010101	Allocation From Federal A/C	6.00			
JANUARY	STATUTORY ALLOCATION				
FEBRUARY	STATUTORY ALLOCATION		24,567,057.41		
MARCH	STATUTORY ALLOCATION				
APRIL	STATUTORY ALLOCATION		24,874,037.72		
MAY	STATUTORY ALLOCATION		41,539,575.36		
JUNE	STATUTORY ALLOCATION		52,257,334.02		
JULY	STATUTORY ALLOCATION				
AUGUST	STATUTORY ALLOCATION		101,101,403.62		
SEPTEMBER	STATUTORY ALLOCATION		37,289,129.28		
OCTOBER	STATUTORY ALLOCATION		39,553,901.95		
NOVEMBER	STATUTORY ALLOCATION		35,333,507.37		
DECEMBER	STATUTORY ALLOCATION		38,251,568.09		
	SUB-TOTAL		394,747,494.82		
1009B	BAH. OIL/EXCESS CRUDE OIL				
	FEBRUARY		150,000,000.00		
	JULY				
	SUB-TOTAL		150,000,000.00		
	TOTAL		544,747,494.82		

AFIJO LOCAL GOVERNMENT JOBELE,

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

ADM CODE	Description	Notes to the Account	Actual 2018
	Salary and Wages		
011100100100	OFFICE OF THE L.G CHAIRMAN		23,091,070.08
011101300100	SECRETARY TO THE L.G		1,455,082.02
011118300101	INTERNAL AUDIT		1,056,410.28
011200100100	THE COUNCI		28,679,656.16
012500100100	HEAD OF LOCAL GOVT. ADMINISTRATION		1,845,000.00
012500100100	DEPARTMENT GENERAL ADMINISTRATION		50,112,988.91
021500100100	DEPT. AGRICULTURE AND NATURAL RESOURCES		12,035,205.74
022000100100	DEPARTMENT OF FINANCE AND SUPPLIES		35,742,116.14
022000300100	DEPT. OF BUDEF. PLANNING RESEARCH AND STATISTICS		1,416,324.22
023400100100	DEPARTMENT OF WORKS AND HOUSING		37,859,945.77
055100300100	DEPT. OF COMMUNITY DEVELPT. AND CULTURE		43,724,053.70
052100100100	DEPT. OF PRIMARY HEALTH CARE		82,085,153.73
053500100100	DEPT. OF ENVIRONMENTAL SANITATION		23,750,872.78
	TOTAL SALARY AND WAGES		340,853,879.53
ADM CODE	Description	Notes to the Account	Actual 2017
	Overheads	10.00	
011100100100	OFFICE OF THE L.G CHAIRMAN		27,989,900.00
011101300100	SECRETARY TO THE L.G		197,500.00
011118300101	INTERNAL AUDIT		186,000.00

AFIHO LOCAL GOVERNMENT JOBEFILE

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

011200100100	THE COUNCIL		1,150,000.00		
012500100100	HEAD OF LOCAL GOVT. ADMINISTRATION		579,000.00		
012500100100	DEPARTMENT GENERAL ADMINISTRATION		48,070,040.00		
021500100100	DEPT. AGRICULTURE AND NATURAL RESOURCES		9,575,800.00		
022000100100	DEPARTMENT OF FINANCE AND SUPPLIES		12,399,621.52		
022000300100	DEPT. OF BUDGET, PLANNING, RESEARCH AND STATISTICS		2,986,000.00		
023400100100	DEPARTMENT OF WORKS AND HOUSING		25,714,103.70		
055100300100	DEPT. OF COMMUNITY DEVELOPMENT AND CULTURE		36,439,750.00		
052100100100	DEPT. OF PRIMARY HEALTH CARE		3,600,000.00		
053500100100	DEPT. OF ENVIRONMENTAL SANITATION		12,101,300.00		
	SUB-TOTAL		178,989,015.22		
	SOCIAL BENEFITS				
2102030101	Gratuity				
2102030102	Pension		47,754,174.63		
2102030103	Death Benefit				
	TOTAL SOCIAL BENEFITS		47,754,174.63		
	ADVANCE ACCOUNT	10a			
	OPENING BALANCE 1/1/2018		17,412,308.14		
	CLOSING BALANCE 31/12/2018		34,964,660.34		
	DECREASE/INCREASE IN ADVANCE		(17,552,352.20)		
	DEPOSIT ACCOUNT	10b			
	OPENING BALANCE 1/1/2018		10,322,110.58		
	CLOSING BALANCE 31/12/2018		13,583,922.51		
	DECREASE/INCREASE IN DEPOSIT		3,080,894.84		
	NET PAYABLES		(14,471,457.36)		
HEAD	PURCHASE/CONSTRUCTION OF PPE	11.00			
70132	GENERAL PERSONNEL SERVICES		22,170,342.86		

AFIHO LOCAL GOVERNMENT JOBELE

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

70330	JUDICIARY					
7042	AGRICULTURE, FORESTRY AND FISHING		10,967,628.00			
70112	FINANCIAL AND FISCAL AFFAIRS					
7044	MINING, MANUFACTURING AND CONSTRUCTION		555,365,034.75			
70460	COMMUNICATION					
70620	COMMUNITY DEVELOPMENT		5,171,000.00			
705	ENVIRONMENTAL PROTECTION		21,153,700.00			
70740	PUBLIC HEALTH SERVICES		18,562,825.00			
	GROUND TOTAL		431,390,430.61			
	ASSETS CASH AND BANK BALANCES	18.00				
31/12/18	CASH IN HAND		MAIN I.G.	LCDA	CONSOLIDATED	
31/12/18	CASH AT BANK		226,296.89		226,296.89	
	SUB-TOTAL		51,994,633.38	4,665,446.34	56,660,079.72	
	AFIHO LOCAL GOVERNMENT INVESTMENT ANALYSIS AS AT 31ST DECEMBER, 2018	19.00	52,220,930.27	4,665,446.34	56,886,376.61	
SN	STOCK DETAILS	HOLDINGS/VOLUME	NOMINAL VALUE	TOTAL VALUE	REMARKS	
00-1	UNITED BANK FOR AFRICA PLC					
00-2	FIDELITY BANK PLC					
00-3	FSB INTERNATIONAL BANK PLC					
00-4	WEST AFRICA PORTLAND CEMENT PLC					
00-5	UNITED BANK FOR AFRICA PLC					
00-6	UNITED BANK FOR AFRICA PLC					
00-7	UNITED BANK FOR AFRICA PLC					
00-8	TAAC OF NIG PLC					
00-9	SKYE BANK PLC					
00-10	OTHERS					

AFLIJO LOCAL GOVERNMENT JOB FILE.

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

	SUB-TOTAL	2,796,655.00	5.00	1,398,327.50
	AFLIJO LOCAL GOVERNMENT ADVANCE BALANCES AS AT 31ST DECEMBER, 2018	20.00		
	S/N NAMES	MONTHLY DEDUCTION	BALANCE	
1	ADERINTO BABATUNDE	5,665.00	329,010.00	
2	AJALA IFMILADE	8,584.00	-	
3	TAIWO MUSBAU	2,000.00	17,600.00	
4	LAMIDI SARAA	5,665.00	244,035.00	
5	R. O AJALA	5,150.00	5,450.00	
6	OLASU PO OLAYINKA	5,665.00	164,725.00	
7	OGUNTADE BUKOLA	1,766.67	22,966.32	
8	OLUJADE FEMI	7,725.00	99,825.00	
9	OGUNMAKINDE A. L.	8,584.00	334,800.00	
10	ADEGBITE TESI FEM	5,150.00	26,000.00	
11	ALABI SUNDAY	5,150.00	31,150.00	
12	THANI AFLEZ	7,725.00	255,525.00	
13	OLAWUWO O. A	5,665.00	193,050.00	
14	ADENIRAN MORUFAT	5,665.00	193,050.00	
15	OYELAKIN SUNDAY	3,886.67	5,279.87	
16	ASAPA ABRODUN	2,575.00	113,500.00	
17	OGUNMOLA JULIUS	7,725.00	338,225.00	
18	AMUDA SULAIMON	5,665.00	-	
19	OSENI SAKIRU	5,665.00	244,035.00	
20	KOLADE OLUSEGUN	7,725.00	113,500.00	
21	OYEKOLA TAIWO	7,725.00	448,650.00	
22	ADEOTI ABEL	7,725.00	431,650.00	
23	AYANSIH SOLOMON	7,725.00	431,650.00	
24	KEHINDE SOLOMON	5,665.00	319,110.00	
25	ADEYANJU ELIZABETH	5,665.00	316,260.00	
26	OLUFUNMI AYO ADUKE	8,583.33 TP	426,500.00	
27	KAYODE ADEWOLE	7,725.00	431,650.00	
28	OLAYIWOLA DAVID	7,725.1A	431,650.00	
29	KUNLE AKINADE	5,665.00	316,260.00	
30	ADENIYI ODEBUNMI	5,665.00	316,260.00	
31	MURITALA SARAA	5,665.00	316,260.00	
32	OLALERE GANIYU	5,665.00	316,260.00	
33	TUNJI OLADOJU	2,575.00	143,175.00	

AFIJO LOCAL GOVERNMENT JOBBEE..

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

34	OWOADE WILLIAMS		5,665.00	321,925.00
35	ADEFIYI JOHNSON		5,665.00	431,650.00
36	ADELOWO O. IDOWU		5,665.00	329,010.00
37	ADEKUNLE RAIMOT		5,665.00	329,010.00
38	OBADILE LATEEF		5,665.00	334,010.00
39	TEFLA REBACCA		5,665.00	329,010.00
40	INAOLAJI AKINYEMI		5,665.00	507,083.34
41	FEBBOYE AKEEM		8,553.00	507,083.34
42	ADEREMI OLUWAWUMI		7,725 T	471,825.00
43	ADEWUMI ADESINA		5,665.00	340,340.00
44	BAMIMORE S. TITILOPE		5,665.00	340,340.00
45	IDOWU OLUKEMI		7,725.00	464,100.00
46	WALE- IGE OLUWATOYIN		8,583.33	515,666.67
47	OLADIRAN OYEFUNKE		8,583.33 T	369,750.00
48	KARFEM KOLAWOLE		8,583.33	507,083.34
49	OLADEJO WASIU			472,750.00
50	G. A SALAMI	IN ACTIVE		4,280.60
51	Y. G ADESINA			11,779.76
52	FERTILIZER			640,589.94
53	A. O ADEWUMI			10,000.00
54	A. O ADEWUMI			14,220.00
55	F. A OGUNLADI			10,980.00
56	MOSHOD BELLO			9,180.00
57	I. A ODUNOLA			11,520.00
58	OYEKOLA TUNDUN			1,281.15
59	SAMUEL OLOKO			16,430.00
60	S. O OLADITI			153,730.00
61	LABADE GBADEGESIN			90,000.00
62	O. I. YUSUFF			131,688.88
63	O. O. OGUNLEYE			124,200.00
64	O. A OPARINDE			22,880.00
65	S. O BABALOLA			34,666.69
66	FUNMIOLA ADELEKE			60,623.33
67	KOLEFOSO AYODELE			34,674.99
68	C. A OJIBODE			82,333.27
69	G. O OGUNLADI			36,900.00
70	ADEMAKIN A. A			65,639.89
71	JAYFOBA TAIWO			51,233.31
72	OGUNWALE A. C			18,360.08

AFIHO LOCAL GOVERNMENT JOBE.E.F.

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

73	O. O OLAWALE	11,780.18
74	OWOADE A. A	20,720.00
75	IDOWU' ADI RINOLA	11,700.00
76	OLANREWAJI O. S	4,000.00
77	OLANREWAJI ADEPOJU	89,277.79
78	OJO M. O	3,886.55
79	OLAWORE SESAN	31,800.00
80	WAHAB TIJANI	43,700.00
81	LA TIJANI	20,000.00
82	ODUNWEWU BAMIDELE	3,886.67
83	J. D OLADIPO	17,203.00
84	OKEDIRAN FEMI	7,066.67
85	C. O ADEYEMO	13,599.60
86	M. O ADEDOKUN	92,326.55
87	J. O KEHINDE	42,399.96
88	I. K AKINOLA	85,434.64
89	ADETOUN OMOYENI	1,766.79
90	OYEDELE J. I	63,900.00
91	BAKARE O O	47,420.00
92	TAIWO C V	23,920.00
93	AKINI EYE I Y	49,466.66
94	AJADIA SUNDAY	42,953.25
95	ADEYEMO O. I.	30,526.59
96	O. T OLATUNJI	84,800.00
97	J. B OYATORO	46,639.54
98	F. O OYAPADE	54,413.26
99	ADEBAYO ADETUNJI	4,733.33
100	A.A AKINBIDE	3,113.72
101	E. O AKANDE	68,311.11
102	ADEBAYO OLATUNJI	7,500.00
103	A.O OGUNFUNMILAYO	69,544.00
104	OLAYIWOLA SUNDAY	69,544.00
105	BOSE OMIDELE	69,544.00
106	A.M AMODELE	182,000.00
107	FUNDE AKANJI	5,000.00
108	J. D POPOOLA	54,764.49
109	EZEKIEL OGUNMONA	35,333.28
110	E. O OGU'NGBENRO	5,300.00

AJIJO LOCAL GOVERNMENT JOBEELLE.

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

111	D. MENIAYI WU	137,200.00
112	J. O. ABOMISADE	900.00
113	AKIN TOMIDE TAIWO	6,000.00
114	AIOLABI ADEKUNLE	2,000.00
115	F. T. OPABUNMI	58,300.00
116	J. F. OGUNDEJI	3,886.69
117	JAMES AJAYI	1,770.67
118	MUFUTAU OLADEJO	5,300.00
119	OYEBAMIJE T.	26,500.00
120	AMOS SANGODARE	1,500.00
121	OYELAMI S. P.	15,600.00
122	O. O. ADISA	15,900.00
123	O. T. AJAYI	4,901.42
124	C. I. POPOOLA	139,920.00
125	S. A. OWOADE	942.95
126	POPOOLA OLANIYAN	23,600.00
127	MICHAEL ABIOLA	643.17
128	G. O. IYIOLA	616.88
129	LASISI ADEBAYO	1,017.35
130	O. A. YUSUFF	1,264.82
131	JOSEPH OYELADE	3,886.67
132	OYEYINKA SAMSON	438.87
133	FARAYOLA IKUGBAMILA	2,127.32
134	BABATUNDE FALJEJI	17,666.58
135	SHITTU ADEBAYO	30,033.27
136	AKINRINADE BOLAJI	11,640.27
137	A.M OPALEYE	15,800.00
138	M. O. LASISI	17,732.03
139	GABRIEL OLADEJO	35,332.28
140	MUSTAPHA O. F.	52,979.97
141	NATHANIEL OYEDIRAN	161,600.00
142	TUNDE ADEDAPO	2,300.65
143	OJEDIRAN TAIWO	2,000.00
144	Y. A. BALOGUN	159,000.00
145	SHITTU R. A.	10,000.00
146	AKINTUNDE OJO	63,600.00
147	FALADE F. A.	5,300.00
148	SUNDAY OLADIPO	69,959.94
149	AWORINYE BOLA	28,977.93

AFIJO LOCAL GOVERNMENT JOBBEELE,

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

150	B. A HAMZAI	12,240.44
151	AGBOOLA MUNIRU	3,546.69
152	OYELUKI OYELIYE	3,000.00
153	GBADAMOSI R. A	137,800.00
154	ADEGBITE ADEWUMI	10,600.00
155	BELLO B. A	31,093.32
156	OLAWORI BABAJIDE	5,300.00
157	OLAYIWOLA S. O	117,280.00
158	SALAMI A. K	16,000.00
159	RATRICK SAKA	5,100.00
160	ADEPOJU S. A.	95,400.00
161	OLA O. O	167,833.33
162	ADEGBOLA	3,533.33
163	AKINDELE O. S	48,400.00
164	OYEKUNLE A. F	121,600.00
165	M. A OGUNDAIRO	2,813.33
166	BUSARI ADEKOLA	980.00
167	OLAYINKA M. F	100.00
168	C. O OJEBODI	127,233.33
169	OJO S. A	37,100.00
170	D. O OGUNDAIRE	153,299.98
171	ADELODUN S. O	34,979.91
172	AKINDELE S. O	2,500.00
173	OJO O. A	21,200.00
174	OWOLABI S. I.	7,273.46
175	S. A ADEPOJU	1,113.21
176	IDOWU SIBITU	50,000.00
177	R. R ADEWALE	68,000.00
178	ADEBIYI A.	35,222.21
179	B. J ADEOGUN	800.00
180	M. A OLABAYO	5,300.00
181	OWOLABI M. T	89,373.33
182	HON. OYEKOLA	180,000.00
183	HON. TAYE BABARINDE	127,500.00
184	HON. SIKIRU ADEGOKE	85,000.00
185	HON. LIKE OYETOKUN	85,000.00
186	HON. ADEBIMPE OGUNLADI	85,000.00
187	OJEBODE SEGUN	38,650.00
188	OYEKUN-NU SUNDAY	11,659.85

AFIHO LOCAL GOVERNMENT JOBBEE.

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

189	OLAWORE SISAN	93,279.96
190	OYI DEJI A. O	14,100.00
191	OPAIOLA F. A	5,881.24
192	OYEKOLA ELIJAH	106,266.60
193	D. J AJIBADI	101,053.30
194	OGUNMOI A R. F	137,800.00
195	M. O. OGUNDELE	6,599.98
196	M. A FAGBENRO	62,186.60
197	B. A KARFEM	58,000.00
198	SUNDAY OMISESAN	79,500.00
199	F. O ONAOLAPO	2,120.48
200	J. O ODI BODI	7,884.66
201	V. O OJFWOLF	66,599.86
202	A F ODUI UYI	50,229.27
203	DADA	95,400.00
204	ADEDEJI M. B	77,733.28
205	AJAYI RACHFAL	44,413.26
206	K. A AYINDE	111,878.87
207	ADEYEMI ADETONA	10,250.00
208	OLADEJO F. T	129,920.00
209	AYANIYI J. A	58,299.24
210	F. A KOLADE	58,299.24
211	TAIWO F. O	89,379.96
212	ADEDEJI OLUSOJI	3,533.34
213	AKINDELE OLUYEMISI	1,679.97
214	ABEL OPALEYE	56,533.32
215	OYEAKIN O. O	2,400.00
216	TAIWO AYOOLA	135,434.43
217	E. O FARAYOLA	121,900.00
218	A O KEHINDE	126,700.00
219	M. A OLUJIDE	143,100.00
220	G. B ADE-DOKUN	97,166.63
221	R. A KEKEREKUN	82,279.95
222	Z. A FOLARIN	3,816.38
223	A.A OGUNKUNLE	143,100.00
224	V. T KEHINDE	132,500.00
225	F. A SANGOKUNLF	127,799.99
226	O. O ADEYEMO	121,900.00
227	ELLIOT ISHOLA	137,800.00

AFIHO LOCAL GOVERNMENT JOBELE,

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

228	ADELUA K A	170,727.77
229	BABA INA ADILE	1,767.34
230	ADEPOJU J O	102,960.00
231	F O ADEJUMO	154,800.00
232	A S AYANKOJO	193,133.33
233	Y. O OKFLOLA	119,920.00
234	R A BALOGUN	164,888.99
235	AYANDELE KFHINDE	153,780.00
236	AKINLABI SEGUN	24,676.56
237	AKINLEYE C A	10,600.00
238	A.E AYEYEMI	93,100.00
239	G. A LAWAL	148,450.00
240	C. O [OLAOSUN]	148,450.00
241	A A AKINSOLA	119,600.00
242	OGUNDIPE DAVID	37,852.29
243	OJO V. M	4,500.00
244	ADEYEMOM O	206,111.11
245	ADEDEJI D A	1,766.55
246	ADEKOLA BOLA	5,300.00
247	TAIWO OLUMIDE	174,900.00
248	OMONIYI BENSON	134,920.00
249	KOLAPO OGU'NSOLA	61,833.34
250	OLOYEDE MODUPE	3,532.89
251	OLADEPO ONI	21,400.14
252	V. O OGUNDIRAN	15,018.06
253	SHINA SALAWU	63,600.00
254	SEGUN OYEJIDE	10,398.90
255	OYEDEJI O.	3,214.00
256	OGUNDOKUN OYETUNJI	5,888.83
257	OJO A. O	10,000.00
258	E. O AKINLOYE	2,500.00
259	OLAYIWOLA S. O	121,900.00
260	OJEBODE SEGUN	16,150.00
261	KILANKO S. O	190,800.00
262	L. K ALABI	5,000.00
263	OLUWADARE A BOSE	250.00
264	ISMAILA TIJANI	11,502.00
265	OYINLOLA O.	68,157.00
266	S. O AZEEZ	15,700.00

**AFIJO LOCAL GOVERNMENT JOBELE,
NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS**

267	ROHIMI ISMAH A	139,920.00
268	AYOOI A Y A	18,275.00
269	OYEJIDE OLUSEGUN	11,723.90
270	ENGR. MUHLADEWALE	170,000.00
	TOTAL	35,680,967.01

TOTAL

**AFIJO LOCAL GOVERNMENT DEPOSIT
BALANCES AS AT 31ST DECEMBER 2018**

23.00

S/NO	DETAILS	AMOUNT
1	PAYE	211,423.14
2	NUAGE	354,787.81
3	TAX 5%	-
4	V.A.T 5%	-
5	V.A.T 5% (LCDA)	2,911,372.50
6	C.I.C.S	3,317,919.00
7	ALAMFEN	6,998,332.00
8	CHURCH	21,400.00
9	MOSQUE	123,600.00
10	NUP	77,391.78
11	NAT HEALTH PRACT OF NIG	41,445.28
12	MEDICAL HEALTH WORKER	35,499.48
13	NAT ASSOC OF NURSES&MIDWIVES	6,078.27
14	SUM OF OTHERS	1,612,127.34
15	ADIGUN FELICIA	3,600.00
16	OLATUNBOSUN O OADEDOKUN B.Y	60,100.00
	ADEFDOKUN B.Y	16,500.00
17	KARFEM YUNUSA	4,840.00
18	LAWAL OLAYINKA	14,850.00
19	OGUNTUNJI EMANUEL	360,000.00
20	OYELAYO FAUSAT	4,620.00
21	POPOOL A ELIZABETH	4,620.00
22	TJANI YISAU	19,250.00
23	AGBOLUJAF ADEFWALE	22,666.68
24	ADEFUMO FATAI	16,500.00
25	JINADU MORUFU A	29,040.00
26	YUSUF QODRI A	14,520.00

AFIJO LOCAL GOVERNMENT JOBEFELE,

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

	ADE RIBIGBE M M	12,100.00
27	KAREEM LATIFAT	14,520.00
28	ABOLARIN LO	13,200.00
29	FALANA R O	69,300.00
30	ISHOLA ABIODUN	100.00
31	OKUNADE C	7,542.00
32	OLATUNJI B I	6,300.00
33	OLAYIWOLA S O	17,410.00
34	ADEYI OLUBUKOLA	400.00
35	OLADOKUNTA	7,333.22
36	OLUOKUN ADELODUN	14,700.00
37	OGUNDEI E M R	3,666.51
38	AKERLE ABIODUN	5,100.00
39	OLAWUYI SEYI M	1,470.00
40	POPOOLA JEMILAT B	26,500.00
41	ADEYANJU ELIZABETH	3,490.00
42	TULLA R O	9,680.00
	TOTAL	13,583,922.51

**STATEMENT OF ANALYSIS OF ACTUAL
REVENUE FOR THE YEAR FOR THE YEAR
ENDED 31ST DECEMBER, 2018**

ADM CODE	ECONOMIC CODE	DESCRIPTIONS	Approved Budget 2018	Actual 2018	L.C.D.A	Actual 2018	CONSOLIDATED ACTUAL 2018
		NOTE: NON TAX REVENUE NOTE 6					
01250010010	120204	FEES-GENERAL (General Administration)					
	12020418	Marriage/Divorce fees	3,600,000.00	1,055,000.00			1,055,000.00
	12020426	Court summons fes					
	12020444	Burial Fees	50,000.00				
	12020445	Change of ownership fees	50,000.00				

AFJJO LOCAL GOVERNMENT JOBEFILE

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

		Sub-Total				
			3,100,000.00	1,055,000.00	1,055,000.00	
021500100100						
		120204 FEES GENERAL (Agriculture and Natural Resources)				
		1202046 Agricultural/Veterinary Services Fees				
		12020451 Timber and Forest Fees				
		Sub-Total				
022000100100						
		120204 FEES GENERAL (Finance and Supplies)				
		12020404 Trade Union Fees				
		12020417 Contractor Registration Fees				
		12020419 Attestation of Bachelorhood & Spmsterhood Fees	150,000.00	10,000.00	10,000.00	
		12020425 Disfection of Produce Fees				
		12020427 Tender Fees				
		12020436 Bill Board Adversemnt Fees	50,000.00			
		12020442 Association Fees				
		12020445 Birth and death registration fees	50,000.00	31,000.00	31,000.00	
		12020448 Development Levies	150,000.00			
		12020449 Business/trade Operating Fees				
			50,000.00			

ALLHO LOCAL GOVERNMENT JOBEEL

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

		12020454	Parking Fees				
				750,000.00	54,900.00	196,930.00	251,830.00
		12020467	Handage Fees				
				150,000.00			
		12020474	Other Contract Fees				
		12020478	Workshop Fees				
			Sub-Total				
				1,350,000.00	95,900.00	196,930.00	292,830.00
023400100100							
		120204	FEES-GENERAL (Works & Housing)				
			Deeds Preparation/Registration				
		12020437	Survey-Planning Building Fees				
		12020438	Land use fees				
		12020447	Application Fees			5,000.00	5,000.00
		12020455	Form Fees		284,000.00		284,000.00
		12020456	Title Transfer Fees				
		12020461	Publication Fees	250,000.00			
		12020462	Hospital Service Registration Fees				
		12020463	Hospital Service Charges				
		12020464	Plot Allocation Layout Fees				
		12020481		7,000,000.00			

AFLIJO LOCAL GOVERNMENT JOBBEELE...

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

			Tenement Rates					
		12020490	Street Naming Fees					
		12020493		300,000.00	265,000.00		265,000.00	
			Sub-Total					
				7,550,000.00	549,000.00	5,000.00	554,000.00	
055100300100		120204	FEES-GENERAL (communityDevelopment and Culture)					
			Certificate of Indigenship					
		12020476		3,000,000.00	2,140,660.00	475,700.00	2,616,360.00	
			Sub-Total					
				3,000,000.00	2,140,660.00	475,700.00	2,616,360.00	
052100100100		120204	FEES-GENERAL (Primary Health Care)					
			Laboratory Fees					
		12020441	Medical Certificate and Reports					
		12020442						
			Sub-Total					
			TOTAL FEES (120204)					
				15,000,000.00	3,840,560.00	677,630.00	4,518,190.00	
ADM CODE	ECONOMIC CODE		DESCRIPTION	NOTE	Approved Budget 2018	Actual 2018	L.C.B.A Actual 2018	CONSOLIDATED ACTUAL 2018
			27					
01250010010		120205	FINES-GENERAL (General Administration)					
		12020501	Fines/Penalties			51,300.00	103,900.00	155,200.00
			Court Fines					
		12020502		200,000.00				
			Sub-Total					
				200,000.00	51,300.00	103,900.00	155,200.00	

ATIHO LOCAL GOVERNMENT JOBEELE

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

053500100100	120205	FINES-GENERAL (ENVIRONMENTAL)				
		Dislodging of Effluence/Pollution Fines				
	12020505		150,000.00			
		Sub-Total				
			150,000.00			
		TOTAL FINES (120205)				
			350,000.00	51,300.00	103,900.00	155,200.00
021500100100	120201	LICENCES-GENERAL (Agriculture and Natural Resources)				
		Tractor Hiring Services				
	12020126		4,000,000.00	458,000.00	754,000.00	1,212,000.00
		Forestry/ Timber Licence				
	12020138					
		Sub-Total				
			4,000,000.00	458,000.00	754,000.00	1,212,000.00
022000100100	120201	LICENCES-GENERAL (Finance and Supplies)				
		Radio/Television Licence				
	12020105		150,000.00	67,050.00	6,640.00	73,690.00
		Boats, Canoe (Small Craft) Licence				
	12020107					
		Bake House Licence				
	12020111		50,000.00		500.00	500.00
		Bicycles Licence & Hiring Permits				
	12020112					
		Brickmaking E.T.C Licence				
	12020113		45,000.00			
		Cart/Truck Licences				
	12020114					
		Dance Gun				
	12020115					

AFLIO LOCAL GOVERNMENT JOBEFELE

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

		Cattle Dealer Licence				
12020116			1,000,000.00			
		Dreid Fish and meat Licences				
12020117						
		Pet (Dog) Licences				
12020118						
		Fishing Permits				
12020119						
		Hawker's/Squatters Permit				
12020120			100,000.00	6,910.00		6,910.00
		Hunting Permits				
12020121						
		Produce Buying Licences				
12020122			150,000.00		116,430.00	116,430.00
		Animal Health Certificate Licences				
12020123						
		Abattoir/Slaughter Licences				
12020124			500,000.00			
		Renewal o Fisher's Licences				
12020125						
		Borehole Drilling Licence				
12020128						
		Cinematograph Licence				
12020130						
		Liquor Licence				
12020131			50,000.00	2,050.00		2,050.00
		Motorcyce Licence				
12020132						
		Trade permit Licence				
12020137			250,000.00		25,000.00	25,000.00
		Hackney Permit				
12020138			100,000.00			

AFIJO LOCAL GOVERNMENT JOBBELE

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

ADM CODE	ECONOMIC CODE	Description	Approved Budget 2018	Actual 2018	L.C.D.A Actual 2018	CONSOLIDATED ACTUAL 2018
		Lottery Permit				
	12020140		100,000.00			
		Cold Room Licence				
	12020150					
		Other Registrations (Quary, Artisans, Others)				
	12020157		100,000.00			
		Sub-Total				
			2,595,000.00	76,010.00	148,570.00	224,580.00
055100300100						
	120201	LICENCES-GENERAL (communityDevelopment and Culture)				
		Registration of Voluntary Organisations				
	12020109		250,000.00	71,000.00	15,500.00	86,500.00
		Sub-Total				
			250,000.00	71,000.00	15,500.00	86,500.00
		TOTAL LICENCES (120201)				
			6,845,000.00	605,010.00	918,070.00	1,523,080.00
		Description NOTE 28				
			Approved Budget 2018	Actual 2018	L.C.D.A Actual 2018	CONSOLIDATED ACTUAL 2018
01250010010						
	120206	SALES-GENERAL (General Administration)				
		Sale of Stores/Scraps/Unserviceable Items				
	12020604		1,750,000.00		5,500.00	5,500.00
		Proceeds from Sales of Govt. Vehicles				
	12020611		25,000,000.00	4,181,000.00		
		Sales of Other Government Property				
	12020620					
		Sub-Total				
			26,750,000.00	4,181,000.00	5,500.00	5,500.00
021500100100						
	120206	SALES-GENERAL (Agriculture and Natural Resources)				
		Sales of improved Seeds/Chemical				
	12020608					

ALHJO LOCAL GOVERNMENT JOBEELE

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

			Proceeds from Sales of Farm Produce				
		12020609		3,500,000.00		70,000.00	70,000.00
		12020616	Sales of Hides & Skins and Other Products				
		12020617	Sals of Poultry and Animals	1,000,000.00			
		12020618	Sale of Fishery Products				
		12020620	Sales of Fertilizers				
		12020627	Sales of Agricultural Inputs				
		12020628	Sales of Tractors and Implement	10,000,000.00			
			Sub-Total	14,500,000.00		70,000.00	70,000.00
022000100100		120206	SALES-GENERAL (Finance and Supplies)				
		12020607	Sale of Consultancy Registration Forms				
		12020610	Proceeds From Sales of Goods by Public Auctions				
			Sub-Total				
023400100100		120206	SALES-GENERAL (Works & Housing)				
		12020614	Proceeds from Sales of Govt. Buildings				
			Sub-Total				
055100300100		120206	SALES-GENERAL (community Development and Culture)				

AJIJO LOCAL GOVERNMENT JOBEFILE

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

		12020601	Sales of Journal & Publication				
		12020602	Sales of Books				
		12020603	Sales of ID Cards				
			Sub-Total				
052100100100		120206	SALES-GENERAL (Primary Health Care)				
		12020612	Proceeds From Sales Of Drugs and Medications				
			Sub-Total				
			TOTAL SALES-GENERAL (120206)				
				41,250,000.00	4,181,000.00	75,500.00	75,500.00
01250010010		120207	EARNINGS-GENERAL (General Administration)				
		12020704	Earnings from The Use Of Govt. Vehicles				
		12020705	Earnings from The Use Of Govt Halls/Premises	250,000.00	60,000.00		60,000.00
		12020728	Earnings From Affidavits And Oaths	50,000.00	50,000.00		50,000.00
			Sub-Total				
				300,000.00	110,000.00		110,000.00
021500100100		120207	EARNINGS-GENERAL (Agriculture and Natural Resources)				
		12020708	Earnings From Agricultural Produce	1,000,000.00	729,000.00		729,000.00
		12020716	Earnings From Pest Control & Plant Protection Services				

AFIJO LOCAL GOVERNMENT JOBELE

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

			Earnings From Plantation Scheme				
		12020717	Earnings From Agricultural Services				
		12020726	Sub Total				
				1,000,000.00	729,000.00		729,000.00
022000100100		120207	EARNINGS-GENERAL (Finance and Supplies)				
		12020701	Earnings From Consultancy Services				
		12020710	Earnings From Guest Houses		450,000.00		
		12020711	Earnings From Commercial Activities		500,000.00		
		12020721	Earnings From Adverts And Rights				
		12020705	Earnings From Catering Services				
		12020706	Earnings From PPP				
		12020707	Earnings From Shares And Stocks		1,000,000.00		
		12020478	Workshop Fees				
			Sub-Total				
				1,950,000.00			
022000300100		120207	EARNINGS-GENERAL (Budget, Planning, Research And Statistic)				
		12020714	Earning From ICT				
			Sub-Total				

AFLHO LOCAL GOVERNMENT JOBBEELE

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

023400100100	120207	EARNINGS-GENERAL (Works And Housing)				
		Earnings From Hire Of Plant & Equipment				
	12020703		2,500,000.00	1,240,000.00	5,300,000.00	1,560,000.00
		Earnings From Business Complex				
	12020729		1,000,000.00	343,800.00	52,800.00	396,600.00
		Proceeds From Revolving Scheme				
	12020730					
		Proceeds From Tenement Rate From State				
	12020731					
		Earnings From Drilling Of Boreholes				
	12020732		2,500,000.00			
		Sub-Total				
			6,000,000.00	1,583,800.00	372,800.00	1,956,600.00
055100300100	120207	EARNINGS-GENERAL (communityDevelopment and Culture)				
		Earnings From Tourism/Culture				
	12020709					
		Earnings From Library/Service				
	12020713					
		Sub-Total				
052100100100	120207	EARNINGS-GENERAL (Primary Health Care)				
		Earning From Laboratory Fees				
	12020702			29,920.00		29,920.00
		Earning From Medi/Services				
	12020707					
		Sub-Total				
				29,920.00		29,920.00
053500100100	120207	EARNINGS-GENERAL (Environmental)				

AFIJO LOCAL GOVERNMENT JOBELE

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

			Earning From Soil and Water Conservation				
		12020715					
			Sub-Total				
			TOTAL EARNINGS (120207)	9,250,000.00	2,452,720.00	372,800.00	2,825,520.00
022000100100		120208	RENT ON GOVERNMENT BUILDINGS -GENERAL (Finance and Supplies)				
			Rent on Government Quarters				
		12020801		100,000.00			
			Rent on Government Offices				
		12020802					
			Rent on Government Buildigs				
		12020803			54,000.00		54,000.00
			Rent on Conference Centres				
		12020804		1,000,000.00			
			TOTAL RENT ON BUILDING (120208)	1,100,000.00	54,000.00		54,000.00
023400100100		120208	RENT ON GOVERNMENT BUILDINGS -GENERAL(Works And Housing)				
			Rent on Shops				
		12020806		800,000.00	19,600.00		19,600.00
			Sub-Total				
				800,000.00	19,600.00		19,600.00
023400100100		120209	RENT ON LAND & OTHERS-GENERAL (Works And Housing)				
			Rent on Government Land				
		12020901		500,000.00	19,000.00		19,000.00
			Rents And Premium on the Allocation of Land				
		12020903		19,200,000.00	5,536,037.26		5,536,037.26
			Rent on Plots & Sites Services Programme				
		12020904					

AFIJO LOCAL GOVERNMENT JOBEELE,

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

		Lease Rental					
	12020905						
		Rent on Government Properties					
	12020906		2,000,000.00		672,540.00	672,540.00	
		Sub-Total					
			21,700,000.00	5,555,037.26	672,540.00	6,227,577.26	
		TOTAL RENT -GENERAL					
			23,600,000.00	5,628,637.26	672,540.00	6,301,177.26	
		TOTAL NON TAX REVENUE					
			96,295,000.00	16,759,227.26	2,805,640.27	15,383,867.53	
022000100100							
	120211	INVEST INCOME (Finance and Supplies)					
		Operating Surplus					
	12021101						
		Dividend Received					
	12021102		100,000.00				
		Other Investment Income					
	12021103		423,625.48				
		TOTAL INVESTMENT INCOME (120211)					
			523,625.48				
022000100100							
	120212	INTEREST EARNED (Finance and Supplies)					
		Motor Vehicle Advances					
	12021201						
		Refurbishing Loan					
	12021203		275,000.00				
		Furniture Loan					
	12021204						
		Interest On Housing Loan					
	12021205						
		Interest On Loan To States					
	12021206						

AFIJO LOCAL GOVERNMENT JOBEELLE

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

		Interest On Loan To LGAs/MV Refurbishing Loan				
	12021207					
		Interest On Loan To Govt.Owned Companies				
	12021208					
		Interest On Debenture Loans				
	12021209					
		Bank Interest				
	12021210		1,600,000.00			
		TOTAL INTEREST EARNED (120212)				
			1,275,000.00			
ADM CODE	ECONOMIC CODE	NOTE 32: TAX REVENUE				
022000100100						
	120101	PERSONAL TAXES (Finance and Supplies)				
		Community Poll tax				
	12010101		100,000.00	32,960.00	13,840.00	46,800.00
		Amers of Community /Poll tax				
	12010102		30,000.00			
		Stamp Duty				
	12010104		250,000.00			
		Pool Betting Tax				
	12010105		50,000.00			
		Development Tax/ Levies				
	12010106		300,000.00			
		Capital Gain Tax				
	12010107					
		Live Stock Tax				
	12010108					
		Other Service Taxes				
	12010109		100,000.00			
		Sub-Total				
			830,000.00	32,960.00	13,840.00	46,800.00

ADJUDICIAL GOVERNMENT JOBETTE
 NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

ADM CODE	ECONOMIC CODE	NOTE 33	APPROVED BUDGET 2018	ACTUAL 2018	L.C.D.A. ACTUAL 2018	CONSOLIDATED ACTUAL 2018
		TOTAL TAX REVENUE (2010)	830,000.00	32,960.00	13,840.00	46,800.00
		TOTAL INDEPENDENT REVENUE	97,125,000.00	16,792,187.26	2,819,480.27	19,611,667.53
022000100100	1101	DEPENDENT REVENUE				
	11010101	Salary Allocation	280,000,000.00	394,747,494.82	141,364,810.32	394,747,494.82
	11010104	FAAC Special Allocations	100,000,000.00			
	11010105	Receipt From Share Of State ICR	52,000,000.00	32,809,928.40		32,809,928.40
	11010201	Value Added Tax	380,000,000.00	354,334,493.65		354,334,493.65
	11010303	Excess Crude Oil	500,000,000.00	150,000,000.00		150,000,000.00
		TOTAL DEPENDENT REVENUE	1,112,000,000.00	931,891,916.87	141,364,810.32	931,891,916.87
		TOTAL REVENUE	1,209,125,000.00	948,684,104.13	144,184,290.59	951,501,584.40
		ADMS AND GRANTS				
		ADMS				
		DOMESTIC AID				

AFIJO LOCAL GOVERNMENT JOBEFLE
NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

ADM CODE	ECONOMIC CODE	Description	Approved Budget 2018	Actual 2018	L.C.D.A Actual 2018	CONSOLIDATED ACTUAL 2018
		Sub-Total				
	13020301	DOMESTIC GRANTS				
	13020303	ENDOWMENT INCOME				
		Sub-Total				
	13020401	FOREIGN GRANTS				
		Sub-Total				
		TOTAL AIDS AND GRANTS				
		NOTE 33				
022000100100	14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS				
	140201	OTHER CAPITAL RECEIPTS				
	14040101	FOREIGN DEBT FORGIVENESS				
		Sub-Total				
	14040201	DOMESTIC DEBT FORGIVENESS				
		Sub-Total				
		TOTAL DEBT FORGIVENESS				
	1405201	GAIN ON DISPOSAL OF ASSETS- INVESTMENT				
		Sub-Total				
	14060101	MINORITY INTEREST SHARE OF SURPLUS				
		Sub-Total				
	14070101	EXTRA ORDINARY ITEMS				

AFJIQ LOCAL GOVERNMENT JOBEELF..
NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

		Sub-Total						
	14060101	MINORITY INTEREST SHARE OF SURPLUS						
		Sub-Total						
	14070101	EXTRA ORDINARY ITEMS						
	14070102	UNSPECIFIED REVENUE						
	14070103	RECOVERIES (STOLEN & OTHER FUNDS)						
		Sub-Total						
	130204	FOREIGN GRANTS						
	13020401	FOREIGN GRANTS						
		Sub-Total						
		TOTAL OTHER REVENUE						
FUNCTIONAL CODE	ADM CODE	Description of Recurrent Expenditure NOTES	Approved Estimate 2018 Personnel Cost	Consolidated P.E ACTUAL 2018	Approved Estimate 2018 Overhead	ACTUAL 2018	CONSOLIDATED O/H	OVERHEAD LCDA 2018
	011100100100	OFFICE OF THE L.G CHAIRMAN	27,909,000.00	23,091,070.08			27,989,900.00	
	011101300100	SECRETARY TO THE L.G	4,000,000.00	1,455,082.02	29,100,000.00	20,856,100.00	197,500.00	7,133,800.00
	011118300101	INTERNAL AUDIT	1,400,000.00	1,056,410.28	370,000.00	197,500.00	186,000.00	
	011200100100	THE COUNCIL	29,000,000.00	28,679,656.16	220,000.00	186,000.00	1,150,000.00	
	012500100100	HEAD OF LOCAL GOVT. ADMINISTRATION	3,500,000.00	1,845,000.00	3,600,000.00	850,000.00	579,000.00	300,000.00
	012500100100	DEPARTMENT GENERAL ADMINISTRATION	54,939,000.00	50,112,988.91	1,000,000.00	525,000.00	48,070,040.00	54,000.00
	021500100100	DEPT. AGRICULTURE AND NATURAL RESOURCES	13,870,000.00	12,035,205.74	46,350,000.00	34,101,675.00	9,575,800.00	13,968,365.00
	022000100100	DEPARTMENT OF FINANCE AND SUPPLIES	101,634,700.00	33,742,116.14	11,700,000.00	5,437,800.00	12,399,621.52	4,138,000.00
					50,000,000.00	5,814,642.77		6,584,978.75

AFIJO LOCAL GOVERNMENT JOBEELE

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

	022000300100	DEPT. OF BUDET, PLANNING, RESEARCH AND STATISTICS	1,570,000.00	1,416,324.22				2,986,000.00
	023400100100	DEPARTMENT OF WORKS AND HOUSING	42,597,800.00	37,859,945.77	3,250,000.00	2,384,000.00		602,000.00
	055100300100	DEPT. OF COMMUNITY DEVEPT. AND CULTURE	46,676,000.00	43,724,053.70	30,450,000.00	16,432,313.70		7,281,790.00
	052100100100	DEPT. OF PRIMARY HEALTH CARE	83,363,000.00	82,085,153.73	41,600,000.00	23,101,250.00		13,338,500.00
	053500100100	DEPT. OF ENVIRONMENTAL SANITATION	27,130,500.00	23,750,872.78	13,600,000.00	3,200,000.00		400,000.00
		TOTAL RECURRENT EXPENDITURE	437,590,000.00	340,853,879.53	243,210,000.00	120,330,081.47	178,989,015.22	58,658,933.75
		CODE TITLE (CAPITAL EXPENDITURE SUMMARY)	Approved Estimate 2018 Personnel Cost	Actual Expenditure 2018	L.C.D.A Actual 2018	CONSOLIDATED ACTUAL 2018		
		NOTE 40						
	70132	GENERAL PERSONNEL SERVICES	14,855,000.00	15,389,142.86	6,781,100.00	22,170,242.86		
	70330	JUDICISARY	-	-	-	-		
	7042	AGRICULTURE, FORESTRY AND FISHING	62,150,000.00	8,690,128.00	2,277,500.00	10,967,628.00		
	70112	FINANCIAL AND FISCAL AFFAIRS	-	-	-	-		
	7044	MINING, MANUFACTURING AND CONSTRUCTION	435,800,000.00	289,446,297.75	65,918,737.00	355,365,034.75		
	70460	COMMUNICATION	150,000.00	-	-	-		
	70620	COMMUNITY DEVELOPMENT	31,300,000.00	2,191,000.00	980,000.00	3,171,000.00		
	705	ENVIRONMENTAL PROTECTION	28,300,000.00	12,645,000.00	8,508,700.00	21,153,700.00		
	70740	PUBLIC HEALTH SERVICES	31,500,000.00	18,562,825.00	-	18,562,825.00		
		GROUND TOTAL	604,055,000.00	346,924,393.61	84,466,037.00	431,390,430.61		
FUNCTIONAL/ADM CODE	ECONOMIC CODE	DETAILS OF CAPITAL EXPENDITURE AND SECTOR	Approved Estimate 2018	Augmentation(+)/Savig(-) 2018	Revised Estimate 2018	Actual Expenditure 2018	L.C.D.A Actual 2018	CONSOLIDATED ACTUAL 2018
70131/011100100100		ADM SECTOR/GENERAL PERSONNEL SERVICES						

ALFJO LOCAL GOVERNMENT JOBEELE

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

	23010115	Purchase of Photocopying Machine						
	23010116	Purchase of Typewriters						
	23010117	Purchase Of Shredding Machines						
	23010118	Purchase of Scanners						
	23010120	Purchase of Canteen/Kitchen Equipment/Utensils						
	23010139	Purchase of Routers/Switches						
	23010140	Purchase of Ups/Inverters						
	23010141	Purchase of Computer Storage Device						
	23010146	Purchase of Other Equipmen						
	23010112	Purchase of Furniture And Fittings						
	23010105	Purchase of Motor Vehicles						
	23010108	Purchase of Buses						
		TOTAL						
		TOTAL CAPITAL (OFFICE OF L.G CHAIRMAN)						
ONAL/ADM CODE	ECONOMIC CODE	DETAILS OF CAPITAL EXPENDITURE AND SECTOR	Approved Estimate 2018	Augmentation(+)/Savig(-) 2018	Revised Estimate 2018	Actual Expenditure 2018	L.C.D.A Actual 2018	CONSOLIDATED ACTUAL 2018
		ADM SECTOR/GENERAL PERSONNEL SERVICES						
70131/011101300100		SECRETARY TO THE L.G						
	23010113	Purchase of Computers						
	23010114	Purchase of Computers Printers						
	23010120	Purchase of Canteen/Kitchen Equipment/Utensils						
	23010139	Purchase of Routers/Switches						
	23010140	Purchase of Ups/Inverters						
	23010141	Purchase of Computer Storage Device						
	23010146	Purchase of Other Equipmen						
	23010112	Purchase of Furniture And Fittings						
	23010105	Purchase of Motor Vehicles						
		TOTAL						
		TOTAL CAPITAL (SEC. TO L.G)						
ONAL/ADM CODE	ECONOMIC CODE	DETAILS OF CAPITAL EXPENDITURE AND SECTOR	Approved Estimate 2018	Augmentation(+)/Savig(-) 2018	Revised Estimate 2018	Actual Expenditure 2018	L.C.D.A Actual 2018	CONSOLIDATED ACTUAL 2018

AFLHO LOCAL GOVERNMENT JOBBEELE

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

FUNCTIONAL/ADM CODE	ECONOMIC CODE	DETAILS OF CAPITAL EXPENDITURE AND SECTOR	Approved Estimate 2018	Augmentation(+)/Savig(-) 2018	Revised Estimate 2018	Actual Expenditure 2018	L.C.D.A Actual 2018	CONSOLIDATED ACTUAL 2018
	23010139	Purchase of Routers/Switches	-	-	-	-	-	-
	23010140	Purchase of Ups/Inverters	-	-	-	-	-	-
	23010141	Purchase of Computer Storage Device	-	-	-	-	-	-
	23010142	Purchase of Networking Devices/Peripherals	-	-	-	-	-	-
	23010146	Purchase of Other Equipmen	-	-	-	-	-	-
	23010102	Purchase of Computer Software Acquisition	-	-	-	-	-	-
	23010112	Purchase of Furniture And Fittings	-	-	-	-	-	-
	23010105	Purchas of Motor Vehicles	-	-	-	-	-	-
	23010108	Purchase of Buses	-	-	-	-	-	-
		TOTAL	-	-	-	-	-	-
		TOTAL CAPITAL (THE COUNCIL)	-	-	-	-	-	-
		ADM SECTOR/GENERAL PERSONNEL SERVICES						
7013/0/012500100100		HEAD OF LOCAL GOVT. ADMINISTRATION						
	23010113	Purchase of Computers	-	-	-	-	-	-
	23010114	Purchase of Comuters Printers	-	-	-	-	-	-
	23010115	Purchsse of Photocopying Machine	-	-	-	-	-	-
	23010116	Purchase of Typewriters	-	-	-	-	-	-
	23010117	Purchase Of Shredding Machines	-	-	-	-	-	-
	23010118	Purchase of Scanners	-	-	-	-	-	-
	23010120	Purchase of Canteen/Kitchen Equipment/Utensils	-	-	-	-	-	-
	23010139	Purchase of Routers/Switches	-	-	-	-	-	-

ALFJO LOCAL GOVERNMENT JOBEELE

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

ANAL/ADM CODE	ECONOMIC CODE	DETAILS OF CAPITAL EXPENDITURE AND SECTOR	Approved Estimate 2018	Augmentation(+)/Savig(-) 2018	Revised Estimate 2018	Actual Expenditure 2018	L.C.D.A Actual 2018	CONSOLIDATED ACTUAL 2018
	23010140	Purchase of Ups/Inverters	-	-	-	-	-	-
	23010141	Purchase of Computer Storage Device	-	-	-	-	-	-
	23010142	Purchase of Networking Devices/Peripherals	-	-	-	-	-	-
	23010146	Purchase of Other Equipmen	-	-	-	-	-	-
	73010102	Purchase of Computer Software Acquisition	-	-	-	-	-	-
	23010112	Purchase of Furniture And Fittings	-	-	-	-	-	-
	23010105	Purchas of Motor Vehicles	-	-	-	-	-	-
		TOTAL	-	-	-	-	-	-
		TOTAL CAPITAL (HLGA)	-	-	-	-	-	-
		ADM SECTOR/GENERAL PERSONNEL SERVICES						
70131/012500100100		DEPARTMENT OF GENERAL ADMINISTRATION						
	23010113	Purchase of Computers	1,500,000.00	-	1,500,000.00	1,908,000.00	279,000.00	2,187,000.00
	23010114	Purchase of Computers Printers	850,000.00	-	850,000.00	807,500.00	-	807,500.00
	23010115	Purchase of Photocopying Machine	500,000.00	-	500,000.00	385,000.00	-	385,000.00
	23010116	Purchase of Typewriters	-	-	-	-	-	-
	23010117	Purchase Of Shredding Machines	200,000.00	-	200,000.00	-	-	-
	23010118	Purchase of Scanners	100,000.00	-	100,000.00	-	-	-
	23010120	Purchase of Canteen/Kitchen Equipment/Utensils	750,000.00	-	750,000.00	414,250.00	74,000.00	488,250.00
	23010139	Purchase of Routers/Switches	-	-	-	-	-	-
	23010140	Purchase of Ups/Inverters	500,000.00	-	500,000.00	-	-	-
	23010141	Purchase of Computer Storage Device	1,000,000.00	-	1,000,000.00	-	-	-
	23010142	Purchase of Networking Devices/Peripherals	2,000,000.00	-	2,000,000.00	1,627,942.86	-	1,627,942.86

AFIHO LOCAL GOVERNMENT JOBEELE

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

	23010146	Purchase of Other Equipmen	100,000.00			100,000.00			
	23010112	Purchase of Furniture And Fittings	4,500,000.00			4,500,000.00	2,849,000.00	2,013,400.00	
	23010128	Purchase of Security Equipment	-			-	-	4,862,400.00	
	23010104	Purchase of Motor Cycles	-			-	-	-	
	23010105	Purchas of Motor Vehicles	-			-	-	200,000.00	
	23010108	Purchas of Buses	-			-	-	200,000.00	
		TOTAL	12,000,000.00			12,000,000.00	7,991,692.86	2,566,400.00	
		TOTAL CAPITAL (GENERAL ADM)	12,000,000.00			12,000,000.00	7,991,692.86	2,566,400.00	
ONAL/A DM CODE	ECONOMIC CODE	DETAILS OF CAPITAL EXPENDITURE AND SECTOR	Approved Estimate 2018		Augmentation(+)/Savigt(-) 2018	Revised Estimate 2018	Actual Expenditure 2018	L.C.D.A Actual 2018	CONSOLIDATED ACTUAL 2018
		<u>LAW & JUSTICE SECTOR/JUDICIARY</u>							
70330/012500100100		DEPARTMENT OF GENERAL ADMINISTRATION							
	23050115	Construction/Repair of Customary Courts							
		TOTAL							
ONAL/A DM CODE	ECONOMIC CODE	DETAILS OF CAPITAL EXPENDITURE AND SECTOR	Approved Estimate 2018		Augmentation(+)/Savigt(-) 2018	Revised Estimate 2018	Actual Expenditure 2018	L.C.D.A Actual 2018	CONSOLIDATED ACTUAL 2018
		<u>ADM SECTOR/GENERAL PERSONNEL SERVICES</u>							
70131/021500100100		DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES							
	23010113	Purchase of Computers							
	23010114	Purchase of Comuters Printers							
	23010115	Purchsse of Photocopying Machine							
	23010120	Purchase of Canteen/Kitchen Equipment/Utensils							
	23010140	Purchase of Ups/Inverters							
	23010141	Purchase of Computer Storage Device							

AFHIO LOCAL GOVERNMENT JOBEFILE

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

ONAL/ADM CODE	ECONOMIC CODE	DETAILS OF CAPITAL EXPENDITURE AND SECTOR	Approved Estimate 2018	Augmentation(+)/Savign(-) 2018	Revised Estimate 2018	Actual Expenditure 2018	L.C.D.A Actual 2018	CONSOLIDATED ACTUAL 2018
	23010142	Purchase of Networking Devices/Peripherals	-	-	-	-	-	-
	23010146	Purchase of Other Equipment	-	-	-	-	-	-
	23010112	Purchase of Furniture And Fittings	-	-	-	-	-	-
	23010104	Purchase of Motor Cycles	-	-	-	-	-	-
	23010105	Purchase of Motor Vehicles	-	-	-	-	-	-
		TOTAL	-	-	-	-	-	-
		ECONOMIC SECTOR/AGRIC, FORESTRY AND FISHING						
		DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES						
70421/021500100100								
	23010127	Purchase of Agricultural Equipment/Machines	-	-	-	-	-	-
	2305108	Production of Farm seedlings	500,000.00	-	500,000.00	-	-	-
	23050109	Special Projects and Assignments:	22,500,000.00	-	22,500,000.00	-	-	-
	2305010901	Education and Training	-	-	-	2,373,000.00	250,000.00	2,623,000.00
	2305010902	Young Farmer's Programme	-	-	-	-	-	-
	2305010903	Youth Empowerment through Agriculture (I-YES)	-	-	-	-	-	-
	2305010904	Farmers Association Support Programme	-	-	-	498,000.00	-	498,000.00
	2305010905	Construction of Storage Facilities (Cribs)	-	-	-	-	-	-
	2305010906	Agric Shows	-	-	-	-	-	-
	2305010907	Avian Influenza Control Programme	-	-	-	-	-	-
	2305010908	Animal Vaccination Programme	-	-	-	-	-	-
	2305010909	One Crop/Enterprise Support Programme	-	-	-	-	-	-
	2305010910	Cottage Industry	-	-	-	-	-	-

AFHIO LOCAL GOVERNMENT JOBEELE

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

23050113	Land Preparation/ Fencing	5,000,000.00		5,000,000.00	-	-	-	
23050116	Micro-Credit Scheme	2,500,000.00		2,500,000.00	170,000.00	-	170,000.00	
23050117	Farm Development			-	-	-	-	
2305011701	Crop Division	10,000,000.00		10,000,000.00	2,082,000.00	2,027,500.00	4,109,500.00	
2305011702	Livestock Division	1,500,000.00		1,500,000.00	3,567,128.00	-	3,567,128.00	
2305011703	Fisheries	-		-	-	-	-	
	FORESTRY							
23040101	Tree Planting	1,500,000.00		1,500,000.00	-	-	-	
23050118	Procurement of Agricultural Inputs	3,000,000.00		3,000,000.00	-	-	-	
	TOTAL	46,500,000.00		46,500,000.00	8,690,128.00	2,277,500.00	10,967,628.00	
	TOTAL CAPITAL (AGRIC)	46,500,000.00		46,500,000.00	8,690,128.00	2,277,500.00	10,967,628.00	
ONAL/ADM CODE	ECONOMIC CODE	DETAILS OF CAPITAL EXPENDITURE AND SECTOR	Approved Estimate 2018	Augmentation(+)/Savig(-) 2018	Revised Estimate 2018	Actual Expenditure 2018	L.C.D.A Actual 2018	CONSOLIDATED ACTUAL 2018
		<u>ADM SECTOR/GENERAL PERSONNEL SERVICES</u>						
70131/022000100100		<u>DEPARTMENT OF FINANCE AND SUPPLIES</u>						
23010113		Purchase of Computers						
23010114		Purchase of Comuters Printers						
23010115		Purchase of Photocopying Machine						
23010116		Purchase of Typewriters						
23010117		Purchase Of Shredding Machines						
23010118		Purchase of Scanners						
23010120		Purchase of Canteen/Kitchen Equipment/Utensils						
23010139		Purchase of Routers/Switches						
23010140		Purchase of Ups/Inverters						
23010141		Purchase of Computer Storage Device						

AFIJO LOCAL GOVERNMENT JOBELE.

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

ONALZADM CODE	ECONOMIC CODE	DETAILS OF CAPITAL EXPENDITURE AND SECTOR	Approved Estimate 2018	Augmentation(+)/Savig(-) 2018	Revised Estimate 2018	Actual Expenditure 2018	L.C.D.A Actual 2018	CONSOLIDATED ACTUAL 2018
	23010142	Purchase of Networking Devices/Peripherals						
	23010146	Purchase of Other Equipment						
	23010102	Purchase of Computer Software Acquisition						
	23010112	Purchase of Furniture And Fittings						
	23010104	Purchas of Motor Cycles						
	23010105	Purchas of Motor Vehicles						
	23010108	Purchas of Buses						
		TOTAL						
70112/022000100100		ECONOMIC SECTOR/FINANCIAL AND FISCAL AFFAIRS						
		DEPARTMENT OF FINANCE AND SUPPLIES						
	23050120	Acquisition of Shares						
		TOTAL CAPITAL (F&S)						
70131/022000300100		ADM SECTOR/GENERAL PERSONNEL SERVICES						
		DEPARTMENT OF BUDGET, PLANNING, RESEARCH AND STATISTICS						
	23010113	Purchase of Computers						
	23010114	Purchase of Comuters Printers						
	23010115	Purchsse of Photocopying Machine						
	23010117	Purchase Of Shredding Maclines						

AFIJO LOCAL GOVERNMENT JOBELE

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

ONAL/ADM CODE	ECONOMIC CODE	DETAILS OF CAPITAL EXPENDITURE AND SECTOR	Approved Estimate 2018	Augmentation (+) / Savings (-) 2018	Revised Estimate 2018	Actual Expenditure 2018	L.C.D.A. Actual 2018	CONSOLIDATED ACTUAL 2018
	23010118	Purchase of Scanners						
	23010120	Purchase of Canteen Kitchen Equipment/Utensils						
	23010139	Purchase of Routers/Switches						
	23010140	Purchase of Ups Inverters						
	23010141	Purchase of Computer Storage Device						
	23010142	Purchase of Networking Devices/Peripherals						
	23010146	Purchase of Other Equipmen						
	23010102	Purchase of Computer Software Acquisition						
	23010112	Purchase of Furniture And Fittings						
	23010104	Purchas of Motor Cycles						
	23010105	Purchas of Motor Vehicles						
		SUB-TOTAL						
ONAL/ADM CODE	ECONOMIC CODE	DETAILS OF CAPITAL EXPENDITURE AND SECTOR	Approved Estimate 2018	Augmentation (+) / Savings (-) 2018	Revised Estimate 2018	Actual Expenditure 2018	L.C.D.A. Actual 2018	CONSOLIDATED ACTUAL 2018
		<u>ECONOMIC SECTOR/FINANCIAL AND FISCAL AFFAIRS</u>						
70112/022000300100		DEPARTMENT OF BUDGET, PLANNING, RESEARCH AND STATISTICS						
	2305112	Counterpart Funding						
		TOTAL						
		TOTAL CAPITAL (FINANCIAL AND FISCAL AFFAIRS)						
ONAL/ADM CODE	ECONOMIC CODE	DETAILS OF CAPITAL EXPENDITURE AND SECTOR	Approved Estimate 2018	Augmentation (+) / Savings (-) 2018	Revised Estimate 2018	Actual Expenditure 2018	L.C.D.A. Actual 2018	CONSOLIDATED ACTUAL 2018

AFIHO LOCAL GOVERNMENT JOBELLE
NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

	ADM SECTOR/GENERAL PERSONNEL SERVICES						
70131/023400100100	DEPARTMENT OF WORKS AND HOUSING						
	23010113 Purchase of Computers	-	-	-	-	-	-
	23010114 Purchase of Computers Printers	-	-	-	-	-	-
	23010115 Purchase of Photocopying Machine	-	-	-	-	-	-
	23010117 Purchase Of Shredding Machines	-	-	-	-	-	-
	23010118 Purchase of Scanners	-	-	-	-	-	-
	23010120 Purchase of Canteen/Kitchen Equipment/Utensils	-	-	-	-	-	-
	23010139 Purchase of Routers/Switches	-	-	-	-	-	-
	23010140 Purchase of Ups/Inverters	-	-	-	-	-	-
	23010141 Purchase of Computer Storage Device	-	-	-	-	-	-
	23010142 Purchase of Networking Devices/Peripherals	-	-	-	-	-	-
	23010146 Purchase of Other Equipmen	-	-	-	-	-	-
	23010112 Purchase of Furniture And Fittings	-	-	-	-	-	-
	23010121 Purchase of Residential Furnitures/Motor Cycles	-	-	-	-	-	-
	23010128 Purchase of Security Equipment	-	-	-	-	-	-
	230101 Other Purchses-General	-	-	-	-	-	-
	23010101 Purchase/Acquisition of Land	5,000,000.00	-	5,000,000.00	-	-	-
	23010102 Purchase of Office Buildings	-	-	-	-	-	-
	23010103 Purchase of Residential Building	-	-	-	-	-	-
	23010104 Purchase of Motor Cycles	1,500,000.00	-	1,500,000.00	750,000.00	3,800,000.00	4,550,000.00
	23010105 Purchase of Motor Vehicles	14,500,000.00	-	14,500,000.00	3,800,000.00	-	3,800,000.00
	23010106 Purchase of Vans	-	-	-	-	-	-
	23010107 Purchase of Trucks	-	-	-	-	-	-
	23010108 Purchase of Buses	-	-	-	-	-	-

AFIJO LOCAL GOVERNMENT JOBFILE

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

ONALJA DM CODE	ECONOMIC CODE	DETAILS OF CAPITAL EXPENDITURE AND SECTOR	Approved Estimate 2018			L.C	Actual 2018	CONSOLIDATED ACTUAL 2018
			Augmentation(+)Savig(-) 2018	Revised Estimate 2018	Actual Expenditure 2018			
	23010109	Purchase of Power Generating Sets	1,500,000.00	-	1,500,000.00	-	-	-
	23010123	Purchase of Fire Fighting Equipment	-	-	-	-	-	-
	23010129	Purchase of Industrial Equipment	-	-	-	-	-	-
	23010131	Purchase of Navigation Equipment	-	-	-	-	-	-
	23010133	Purchase of Surveying Equipment	-	-	-	-	-	-
	23010144	Purchase of Electronics/Electrical Equipment	5,500,000.00	-	5,500,000.00	2,507,450.00	172,700.00	2,680,150.00
	23010149	Purchase of Geological/Geophysical Equipment	-	-	-	-	-	-
	23010150	Purchase of Road Equipment Tools	2,000,000.00	-	2,000,000.00	360,000.00	242,000.00	602,000.00
		SUB-TOTAL	30,000,000.00	-	30,000,000.00	7,397,450.00	4,214,700.00	11,612,150.00
		ECONOMIC SECTOR/MINING, MANUFACTURING AND CONSTRUCTION						
7044/023400100100		DEPARTMENT OF WORKS AND HOUSING						
70443		CONSTRUCTION/BUILDINGS-GENERAL						
	23020101	Construction Provision of Office Buildings	20,000,000.00	-	20,000,000.00	16,165,687.75	2,049,385.00	18,215,072.75
	23020102	Construction Provision of Residential Buildings	2,000,000.00	-	2,000,000.00	-	-	-
	23020104	Construction Provision of Office Buildings	-	-	-	-	-	-
	23020104	Construction Provision of Housing	-	-	-	-	-	-
	23020105	Construction Provision of Water Facilities	2,000,000.00	-	2,000,000.00	7,233,822.00	-	7,233,822.00
	23020106	Construction Provision of Hospital/Health Centres	-	-	-	-	-	-
	23020107	Construction Provision of Public Schools	-	-	-	-	-	-
	23020111	Construction Provision of Libraries	-	-	-	-	-	-
	23020112	Construction Provision of Sporting Facilities	-	-	-	-	-	-
	23020113	Construction Provision of Agricultural facilities	1,000,000.00	-	1,000,000.00	535,250.00	-	535,250.00

AFIJO LOCAL GOVERNMENT JOBELE

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

	23020111	Construction/Provision of Libraries	-	-	-	-	-
	23020112	Construction/Provision of Sporting Facilities	-	-	-	-	-
	23020113	Construction/Provision of Agricultural facilities	1,000,000.00	-	1,000,000.00	525,250.00	525,250.00
	23020118	Construction/Provision of Infrastructures	2,950,000.00	-	2,950,000.00	-	-
	23020119	Construction/Provision of Recreational Facilities	-	-	-	-	-
	23020124	Construction of Markets/Motor Parks/Garages	1,000,000.00	-	1,000,000.00	578,750.00	578,750.00
	23020125	Construction of Power Generating Sets	-	-	-	-	-
	23020126	Construction/Provision Cementaries	1,000,000.00	-	1,000,000.00	-	-
	23020127	Construction/Provision of ICT Infrastructures	-	-	-	-	-
	23020128	Construction/Provision of Road Signs &Furnitures	1,600,000.00	-	1,600,000.00	-	-
		ROAD TRANSPORT					
70451	23020114	Construction of Roads(Tarring,Dredging,Cuverts, Drainage,Channelisation e.t.c)	160,000,000.00	-	160,000,000.00	153,095,495.47	14,708,710.00
							167,804,205.47
		ELECTRICITY					
70435	23020103	Construction/Provision of Electricity	2,500,000.00	-	2,500,000.00	-	472,500.00
	23020102	Rehabilitation/Repairs-Electricity	1,500,000.00	-	1,500,000.00	10,500.00	367,000.00
	230301	REHABILITATION -GENERAL					
	23030101	Rehabilitation/Repairs of Residential Building	3,000,000.00	-	3,000,000.00	-	15,000.00
	23030103	Rehabilitation/Repairs of Housing/Guest Houses	3,000,000.00	-	3,000,000.00	-	-
	23030104	Rehabilitation/Repairs of Water Facilities	5,500,000.00	-	5,500,000.00	4,482,809.38	4,482,809.38
	23030105	Rehabilitation/Repairs of Hospital/Health Centres	5,000,000.00	-	5,000,000.00	-	-
	23030106	Rehabilitation/Repairs of Public Schools	2,500,000.00	-	2,500,000.00	115,500.00	115,500.00
	23030109	Rehabilitation/Repairs of Fire Fighting Stations	-	-	-	-	-
	23030110	Rehabilitation/Repairs of Libraries	-	-	-	-	-
	23030111	Rehabilitation/Repairs of Sporting centres	-	-	-	-	-
	23030112	Rehabilitation/Repairs of Agricultural Facilities	3,500,000.00	-	3,500,000.00	2,364,127.50	281,250.00
	23030113	Rehabilitation/Repairs of Roads	150,000,000.00	-	150,000,000.00	92,079,944.15	44,281,295.00
	23030118	Rehabilitation/Repairs of Recreational Facilities	-	-	-	-	136,361,239.15

AFIJO LOCAL GOVERNMENT JOBELE

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

23030123	Rehabilitation/Repairs of Traffic/Street Lights	-	-	-	-	-	-	
23030124	Rehabilitation/Repairs of Markets/Parks	3,000,000.00	-	3,000,000.00	603,750.00	-	603,750.00	
23030125	Rehabilitation/Repairs of Power Generating Sets	2,000,000.00	-	2,000,000.00	-	-	-	
23030126	Rehabilitation/Repairs of Cementries	-	-	-	-	-	-	
23030127	Rehabilitation/Repairs of ICT Infrastructures	-	-	-	-	-	-	
23030128	Rehabilitation/Repairs of Roads Signs and Furniture	1,000,000.00	-	1,000,000.00	240,000.00	90,000.00	330,000.00	
23040107	Preparation/Execution of Master/Regional Plans	-	-	-	-	-	-	
2304010701	Valuation List Preparation	-	-	-	-	-	-	
2304010702	Production of Base Maps	500,000.00	-	500,000.00	605,800.00	-	605,800.00	
2304010703	Engineering Drawings	-	-	-	-	-	-	
2304010704	House Numbering	-	-	-	420,000.00	-	420,000.00	
23050109	Special Projets and Assessments	5,000,000.00	-	5,000,000.00	5,990,000.00	-	5,990,000.00	
23050114	Compensation for Acquire Landed Property	2,500,000.00	-	2,500,000.00	-	-	-	
23050119	Contingencies-Capital	-	-	-	-	-	-	
	SUB-TOTAL	389,550,000.00	-	603,550,000.00	273,131,714.78	60,095,992.00	333,227,706.78	
	TOTAL CAPITAL (WORKS AND HOUSING)	419,550,000.00	-	633,550,000.00	280,529,164.78	64,310,692.00	344,839,856.78	
ONAL/ADM CODE	ECONOMIC CODE	DETAILS OF CAPITAL EXPENDITURE AND SECTOR	Approved Estimate 2018	Augmentation(+)/Savig(-) 2018	Revised Estimate 2018	Actual Expenditure 2018	L.C.D.A Actual 2018	CONSOLIDATED ACTUAL 2018
		<u>ADM SECTOR/GENERAL PERSONNEL SERVICES</u>						
70131/055100300100		DEPARTMENT OF COMMUNITY DEVELOPMENT AND CULTURE						
23010113	Purchase of Computers	-	-	-	-	-	-	
23010114	Purchase of Computers Printers	-	-	-	-	-	-	
23010115	Purchsse of Photocopying Machine	-	-	-	-	-	-	
23010116	Purchase of Typewriters	-	-	-	-	-	-	
23010117	Purchase Of Shredding Machines	-	-	-	-	-	-	
23010118	Purchase of Scanners	-	-	-	-	-	-	

**AFIJO LOCAL GOVERNMENT JOBEFE,
NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS**

S/N	NAMES	MONTHLY DEDUCTION	BALANCE
	SUB-TOTAL	2,796,655.00	5,00 1,398,327.50
	AFIJO LOCAL GOVERNMENT ADVANCE BALANCES AS AT 31ST DECEMBER, 2018	20.00	
1	ADERINTO BABATUNDE	5,665.00	329,010.00
2	AJALA TEMILADE	8,584.00	
3	TAIWO MUSBAU	2,000.00	17,600.00
4	LAMIDI SARAFI	5,665.00	244,035.00
5	R. O AJALA	5,150.00	5,450.00
6	OLASUPO OLAYINKA	5,665.00	164,725.00
7	OGUNTADE BUKOLA	1,766.67	22,966.32
8	OLUADE FEMI	7,725.00	99,825.00
9	OGUNMAKINDE A. L	8,584.00	334,800.00
10	ADEGBITE TESLEEM	5,150.00	26,000.00
11	ALABI SUNDAY	5,150.00	31,150.00
12	TIJANI AFEZ	7,725.00	255,525.00
13	OLAWUWO .O. A	5,665.00	193,050.00
14	ADENIRAN MORUFAT	5,665.00	193,050.00
15	OYELAKIN SUNDAY	3,886.67	5,279.87
16	ASAFI ABIODUN	2,575.00	113,500.00
17	OGUNMOLA JULIUS	7,725.00	338,225.00
18	AMUDA SULAIMON	5,665.00	
19	OSENI SAKIRU	5,665.00	244,035.00
20	KOLADE OLUSEGUN	7,725.00	113,500.00
21	OYEKOLA TAIWO	7,725.00	448,650.00
22	ADEOTI ABEL	7,725.00	431,650.00
23	AYANSIJI SOLOMON	7,725.00	431,650.00
24	KEHINDE SOLOMON	5,665.00	319,110.00
25	ADEYANJU ELIZABETH	5,665.00	316,260.00
26	OLUFUNMILAYO ADUKE	8,583.33 TP	426,500.00
27	KAYODE ADEWOLE	7,725.00	431,650.00
28	OLAYIWOLA DAVID	7,725 TA	431,650.00
29	KUNLE AKINADE	5,665.00	316,260.00
30	ADENIYI ODEBUNMI	5,665.00	316,260.00
31	MURITALA SARAFI	5,665.00	316,260.00
32	OLALERE GANIYU	5,665.00	316,260.00
33	TUNJI OLADOJU	2,575.00	143,175.00

AFIJO LOCAL GOVERNMENT JOBELE.

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

34	OWOADE WILLAIMS		5,665.00	321,925.00		
35	ADENIYI JOHNSON		5,665.00	431,650.00		
36	ADELOWO O. IDOWU		5,665.00	329,010.00		
37	ADEKUNLE RAIMOT		5,665.00	329,010.00		
38	OBADELE LATEEF		5,665.00	334,010.00		
39	TEELA REBACCA		5,665.00	329,010.00		
40	INAOLAJI AKINYEMI		5,665.00	507,083.34		
41	FEBIOYE AKEEM		8,553.00	507,083.34		
42	ADEREMI OLUWAWUMI		7,725 T	471,825.00		
43	ADEWUMI ADESINA		5,665.00	340,340.00		
44	BAMIMORE S. TITILOPE		5,665.00	340,340.00		
45	IDOWU OLUKEMI		7,725.00	464,100.00		
46	WALE- IGE OLUWATOYIN		8,583.33	515,666.67		
47	OLADIRAN OYEFUNKE		8,583.33 T	369,750.00		
48	KAREEM KOLAWOLE		8,583.33	507,083.34		
49	OLADEJO WASIU			472,750.00		
50	G.A SALAMI	IN ACTIVE		4,280.60		
51	Y.G ADESINA			11,779.76		
52	FERTILIZER			640,589.94		
53	A. O ADEWUMI			10,000.00		
54	A.O ADEWUMI			14,220.00		
55	F. A OGUNLADE			10,980.00		
56	MOSHOOD BELLO			9,180.00		
57	LA ODUNOLA			11,520.00		
58	OYEKOLA TUNDUN			1,281.15		
59	SAMUEL OLOKO			16,430.00		
60	S. O OLADITI			153,730.00		
61	LABADE GBADEGESIN			90,000.00		
62	O. L YUSUFF			131,688.88		
63	O.O OGUNLEYE			124,200.00		
64	O.A OPARINDE			22,880.00		
65	S. O BABALOLA			34,666.69		
66	FUNMILOLA ADELEKE			60,623.33		
67	KOLEOSO AYODELE			34,674.99		
68	C. A OJEBODE			82,333.27		
69	G. O OGUNLADE			36,900.00		
70	ADEMAKIN A. A			65,639.89		
71	JAYEOBA TAIWO			51,233.31		
72	OGUNWALE A. C			18,360.08		

**AFIJO LOCAL GOVERNMENT JOBELE,
NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS**

73	O. O OLAWALE	11,780.18
74	OWOADE A. A	20,720.00
75	IDOWU ADERINOLA	11,700.00
76	OLANREWAJU O. S	4,000.00
77	OLANREWAJU ADEPOJU	89,277.29
78	OJO M. O	3,886.55
79	OLAWORE SESAN	31,800.00
80	WAHAB TIJANI	43,700.00
81	I.A TUANI	20,000.00
82	ODUNWEWU BAMIDELE	3,886.67
83	J. D OLADIPO	17,203.00
84	OKEDIRAN FEMI	7,066.67
85	C. O ADEYEMO	13,599.60
86	M. O ADEDOKUN	92,326.55
87	J. O KEHINDE	42,399.96
88	I. K AKINOLA	85,434.64
89	ADETOUN OMOYENI	1,766.79
90	OYEDELE J. T	63,900.00
91	BAKARE O. O	47,420.00
92	TAIWO C. V	23,970.00
93	AKINLEYE T. Y	49,466.66
94	AJADI A. SUNDAY	42,953.25
95	ADEYEMO O. L	30,526.59
96	O. T OLATUNJI	84,800.00
97	J. B OYATOBO	46,639.54
98	F. O OYAPADE	54,413.26
99	ADEBAYO ADETUNJI	4,733.33
100	A.A AKINBIDE	3,113.72
101	E. O AKANDE	68,311.11
102	ADEBAYO OLATUNJI	7,500.00
103	A.O OGUNFUNMILAYO	69,544.00
104	OLAYIWOLA SUNDAY	69,544.00
105	BOSE OMIDELE	69,544.00
106	A.M AMODELE	182,000.00
107	TUNDE AKANJI	5,000.00
108	J. D POPOOLA	54,764.49
109	EZEKIEL OGUNMONA	35,333.28
110	E. O OGUNGBENRO	5,300.00

**AFIJO LOCAL GOVERNMENT JOBELE,
NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS**

111	D. M ENIAYEWU				
112	J. O ABOMISADE			137,200.00	
113	AKINTOMIDE TAIWO			900.00	
114	AFOLABI ADEKUNLE			6,000.00	
115	F. T OPABUNMI			2,000.00	
116	J. F OGUNDEJI			58,300.00	
117	JAMES AJAYI			3,886.69	
118	MUFUTAU OLADEJO			1,770.67	
119	OYEBAMIJI F. T			5,300.00	
120	AMOS SANGODARE			26,500.00	
121	OYELAMI S. P			1,500.00	
122	O O ADISA			15,600.00	
123	O. T AJAYI			15,900.00	
124	C. J POPOOLA			4,901.42	
125	S. A OWOADE			139,920.00	
126	POPOOLA OLANIYAN			942.95	
127	MICHEAL ABIOLA			23,600.00	
128	G. O IYIOLA			643.17	
129	LASISI ADEBAYO			616.88	
130	O. A YUSUFF			1,017.35	
131	JOSEPH OYELADE			1,264.82	
132	OYEYINKA SAMSON			3,886.67	
133	FARAYOLA IKUGBAMILA			438.87	
134	BABATUNDE FALETI			2,127.32	
135	SHITTU ADEBAYO			17,666.58	
136	AKINRINADE BOLAJI			30,033.27	
137	A.M OPALEYE			11,640.27	
138	M. O LASISI			15,800.00	
139	GABRIEL OLADEJO			17,732.03	
140	MUSTAPHA O. F			35,332.28	
141	NATHANIEL OYEDIRAN			52,979.97	
142	TUNDE ADEDAPO			161,600.00	
143	OJEDIRAN TAIWO			2,300.65	
144	Y. A BALOGUN			2,000.00	
145	SHITTU R. A			159,000.00	
146	AKINTUNDE OJO			10,000.00	
147	FALADE F. A			63,600.00	
148	SUNDAY OLADIPO			5,300.00	
149	AWORINOYE BOLA			69,959.94	
				28,977.95	

AFIJO LOCAL GOVERNMENT JOBBEELE.

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

150	H. A HAMZAT	12,240.44
151	AGBOOLA MUNIRU	3,546.69
152	OYELEKE OYFLEYE	3,000.00
153	GBADAMOSI R. A	137,800.00
154	ADEGBITE ADEWUMI	10,600.00
155	BELLO B. A	31,093.32
156	OLAWORE BABAJIDE	5,300.00
157	OLAYIWOLA S. O	117,280.00
158	SALAMI A. K	16,000.00
159	RATRICK SAKA	5,100.00
160	ADEPOJU S. A	95,400.00
161	OLA O. O	167,833.33
162	ADEGBOLA	3,533.33
163	AKINDELE O. S	48,400.00
164	OYEKUNLE A. F	121,600.00
165	M. A OGUNDAIRO	2,813.33
166	BUSARI ADEKOLA	980.00
167	OLAYINKA M. E	100.00
168	C. O OJEBODE	127,233.33
169	OJO S. A	37,100.00
170	D. O OGUNDARE	133,299.98
171	ADELODUN S. O	34,979.91
172	AKINDELE S. O	2,500.00
173	OJO O. A	21,200.00
174	OWOLABI S. L	7,273.46
175	S. A ADEPOJU	1,113.21
176	IDOWU SHITTU	50,000.00
177	R. R ADEWALE	68,000.00
178	ADEBIYI A. A	35,222.21
179	B. J ADEOGUN	800.00
180	M. A OLABAYO	5,300.00
181	OWOLABI M. T	89,373.33
182	HON. OYEKOLA	180,000.00
183	HON. TAYE BABARINDE	127,500.00
184	HON. SIKIRU ADEGOKE	85,000.00
185	HON. LEKE OYETOKUN	85,000.00
186	HON. ADEBIMPE OGUNLADE	85,000.00
187	OJEBODE SEGUN	38,650.00
188	OYEKUN-NU SUNDAY	11,659.85

**AFIJO LOCAL GOVERNMENT JOBBEE,
NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS**

189	OLAWORE SESAN								
190	OYEDEJI A. O			93,279.96					
191	OPATOLA F. A			14,100.00					
192	OYEKOLA ELIJAH			5,881.24					
193	D. J AJIBADE			106,266.60					
194	OGUNMOLA R. F			101,053.30					
195	M. O OGUNDELE			137,800.00					
196	M. A FAGBENRO			6,599.98					
197	B. A KAREEM			62,186.60					
198	SUNDAY OMISESAN			58,000.00					
199	F. O ONAOLAPO			79,500.00					
200	J. O ODEBODE			2,120.48					
201	V. O OJEWOLE			7,884.66					
202	A. F ODULUYI			66,599.86					
203	DADA			50,229.27					
204	ADEDEJI M. B			95,400.00					
205	AJAYI RACHEAL			77,733.28					
206	K. A AYINDE			44,413.26					
207	ADEYEMI ADETONA			111,878.87					
208	OLADEJO F. T			10,250.00					
209	AYANIYI J. A			129,920.00					
210	F. A KOLADE			58,299.24					
211	TAIWO F.O			58,299.24					
212	ADEDEJI OLUSOJI			89,379.96					
213	AKINDELE OLUYEMISI			3,533.34					
214	ABEL OPALEYE			1,679.97					
215	OYELAKIN O. O			56,533.32					
216	TAIWO AYOOLA			2,400.00					
217	E. O FARAYOLA			135,434.43					
218	A. O KEHINDE			121,900.00					
219	M. A OLUJIDE			126,700.00					
220	G. B ADEDOKUN			143,100.00					
221	R. A KEKEREKUN			97,166.63					
222	Z. A FOLARIN			82,279.95					
223	A.A OGUNKUNLE			3,816.38					
224	V. T KEHINDE			145,100.00					
225	F. A SANGOKUNLE			132,500.00					
226	O. O ADEYEMO			127,799.99					
227	ELLIOT ISHOLA			121,900.00					
				137,800.00					

**AFIJIO LOCAL GOVERNMENT JOBBEELE,
NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS**

228	ADELUA K. A								
229	BABA INA ADELE			170,727.77					
230	ADEPOJU J. O			1,767.34					
231	F. O ADEJUMO			102,960.00					
232	A. S AYANKOJO			154,800.00					
233	Y. O OKELOLA			193,133.33					
234	R. A BAI OGUN			119,920.00					
235	AYANDELE KEHINDE			164,888.99					
236	AKINLABI SEGUN			153,780.00					
237	AKINLEYE C. A			24,676.56					
238	A. E. AYAYEMI			10,600.00					
239	G. A LAWAL			93,100.00					
240	C. O [OLAOSUN]			148,450.00					
241	A. A AKINSOLA			148,450.00					
242	OGUNDIPE DAVID			119,600.00					
243	OJO V. M			37,852.29					
244	ADEYEMO M. O			4,500.00					
245	ADEDEJI D. A			206,111.11					
246	ADEKOLA BOLA			1,766.55					
247	TAIWO OLUMIDE			5,300.00					
248	OMONIYI BENSON			174,900.00					
249	KOLAPO OGUNSOLA			134,920.00					
250	OLOYEDE MODUPE			61,833.34					
251	OLADEPO ONI			3,532.89					
252	V. O OGUNDIRAN			21,400.14					
253	SHINA SALAWU			15,018.06					
254	SEGUN OYEJIDE			63,600.00					
255	OYEDEJI O.			10,398.90					
256	OGUNDOKUN OYETUNJI			3,214.00					
257	OJO A. O			5,888.83					
258	E. O AKINLOYE			10,000.00					
259	OLAYIWOLA .S. O			2,500.00					
260	OJEBODE SEGUN			121,900.00					
261	KILANKO S. O			16,150.00					
262	L. K ALABI			190,800.00					
263	OLUWADARE A. BOSE			5,000.00					
264	ISMAILA TIJANI			250.00					
265	OYINLOLA O.			11,502.00					
266	S. O AZEEZ			68,157.00					
				15,700.00					

AFIJIO LOCAL GOVERNMENT JOBBEELE..

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

267	ROTIMI ISMAILA		139,920.00
268	AYOOLA Y. A		18,275.00
269	OYEJIDE OLUSEGUN		11,723.90
270	ENGR. MUILI ADEWALE		170,000.00
	TOTAL		35,680,967.01
	TOTAL		
	AFIJIO LOCAL GOVERNMENT DEPOSIT BALANCES AS AT 31ST DECEMBER 2018		
		23.00	
S/NO	DETAILS		AMOUNT
1	P.A.Y.E		211,423.14
2	NULGE		354,787.81
3	TAX 5%		-
4	V.A.T 5%		-
5	V.A.T 5% (LCDA)		2,911,372.50
6	C.I.C.S		3,317,919.00
7	ALAMEEN		6,998,332.00
8	CHURCH		21,400.00
9	MOSQUE		123,600.00
10	NUP		77,391.78
11	NAT HEALTH PRACT OF NIG		41,445.28
12	MEDICAL HEALTH WORKER		35,499.48
13	NAT ASSOC OF NURSES&MIDWIVES		6,078.27
14	SUM OF OTHERS		1,612,127.34
15	ADIGUN FELICIA		3,600.00
16	OLATUNBOSUN O. GADEDOKUN B.Y ADEDOKUN B.Y		60,100.00
17	KAREEM YUNUSA		16,500.00
18	LAWAL OLAYINKA		4,840.00
19	OGUNTUNJI EMANUEL		14,850.00
20	OYELAYO FAUSAT		360,000.00
21	POPOOLA ELIZABETH		4,620.00
22	TIJANI YISAU		4,620.00
23	AGBOLUAJE ADEWALE		19,250.00
24	ADEJUMO FATAI		22,666.68
25	JINADU MORUFU A		16,500.00
26	YUSUFF OODRJ A		29,040.00
			14,520.00

AFIHO LOCAL GOVERNMENT JOBLELL

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

ONAL/ADM CODE	ECONOMIC CODE	DETAILS OF CAPITAL EXPENDITURE AND SECTOR	Approved Estimate 2018	Augmentation (+) / Savigt (-) 2018	Revised Estimate 2018	Actual Expenditure 2018	I.C.D.A Actual 2018	CONSOLIDATED ACTUAL 2018
	23010120	Purchase of Canteen/Kitchen Equipment/Utensils						
	23010139	Purchase of Routers/Switches						
	23010140	Purchase of Ups/Inverters						
	23010141	Purchase of Computer Storage Device						
	23010142	Purchase of Networking Devices/Peripherals						
	23010146	Purchase of Other Equipmen	1,500,000.00					
	23010102	Purchase of Computer Software Acquisition			1,500,000.00			
	23010112	Purchase of Furniture And Fittings						
	23010121	Purchase of Residential Furnitures/Motor Cycles						
	23010125	Purchase of Library Books & Equipment						
	23010128	Purchase of Security Equipment						
	23010104	Purchas of Motor Cycles						
	23010105	Purchas of Motor Vehicles						
	23010108	Purchas of Buses						
		SUB-TOTAL	1,500,000.00		1,500,000.00			
		ECONOMIC CODE						
		DETAILS OF CAPITAL EXPENDITURE AND SECTOR						
			Approved Estimate 2018					
				Augmentation (+) / Savigt (-) 2018	Revised Estimate 2018	Actual Expenditure 2018	I.C.D.A Actual 2018	CONSOLIDATED ACTUAL 2018
		SOCIO SECTOR/COMMUNICATION AND COMMUNITY DEVELOPMENT						
	70460/055100300100							
		DEPARTMENT OF COMMUNITY DEVELOPMENT AND CULTURE						
		COMMUNICATION						
	70460							
	23010143	Purchase of Cameras	150,000.00					
	23010145	Purchase of Projectors			150,000.00			
	23010148	Purchase of Books						
	23010125	Purchase of Library Books & Equipment						

AJIJO LOCAL GOVERNMENT JOB FILE.

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

70620	SUB-TOTAL CAPITAL	150,000.00		150,000.00				CONSOLIDATED ACTUAL 2019
		COMMUNITY DEVELOPMENT	Approved Estimate 2018	Augmentation (+) / Savings (-) 2018	Revised Estimate 2018	Actual Expenditure 2018	L.C.D.A Actual 2018	
	23010124	Purchase Of Teaching Learning And Equipment	2,000,000.00		2,000,000.00			
	23050110	Educational Programmes	8,500,000.00		8,500,000.00	984,000.00	980,000.00	1,964,000.00
	23050111	CONSTITUENCY PROJECTS/EMPOWERMENT						
	2305011101	Women Empowerment Programmes	4,500,000.00		4,500,000.00	320,000.00		320,000.00
	2305011102	LEMA	2,500,000.00		2,500,000.00			
	2305011103	Advocacy/Inlightment Programmes	4,000,000.00		4,000,000.00			
	2305011104	Projects for Physically Challenged						
	2305011105	Widowhood and Aged Pogrammes	500,000.00		500,000.00	450,000.00		450,000.00
		YOUTH, SPORTS AND RECREATION						
	23010126	Purchase of Sporting/Gaming Equipments						
	23010130	Purchase of Recreational Facilities						
	23010131	Sporting programmes/Activities	0.00					
	23010132	Youth Development Programmes	0.00			437,000.00		437,000.00
		SUB-TOTAL CAPITAL	22,000,000.00		22,000,000.00	2,191,000.00	980,000.00	3,171,000.00
		TOTAL CAPITAL (COMMUNITY DEVELOPMENT)	23,650,000.00		23,650,000.00	2,191,000.00	980,000.00	3,171,000.00
ONAL/A DM	ECONOMIC CODE	DETAILS OF CAPITAL EXPENDITURE AND SECTOR	Approved Estimate 2018	Augmentation (+) / Savings (-) 2018	Revised Estimate 2018	Actual Expenditure 2018	L.C.D.A Actual 2018	CONSOLIDATED ACTUAL 2019
70131/052100100100		ADM SECTOR/GENERAL PERSONNEL SERVICES						
		DEPARTMENT OF PRIMARY HEALTH CARE						
	23010113	Purchase of Computers						
	23010114	Purchase of Computers Printers						
	23010115	Purchase of Photocopying Machine						
	23010116	Purchase of Typewriters						
	23010117	Purchase Of Shredding Machines						

AFLRO LOCAL GOVERNMENT JOBBEELE

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

	23010118	Purchase of Scanners							
	23010120	Purchase of Canteen Kitchen Equipment Utensils							
	23010139	Purchase of Routers/Switches							
	23010140	Purchase of Ups/Inverters							
	23010141	Purchase of Computer Storage Device							
	23010142	Purchase of Networking Devices Peripherals							
	23010146	Purchase of Other Equipmen							
	23010102	Purchase of Computer Software Acquisition							
	23010112	Purchase of Furniture And Fittings							
	23010121	Purchase of Residential Furitures/Motor Cycles							
	23010104	Purchas of Motor Cycles							
	23010105	Purchas of Motor Vehicles							
	23010108	Purchas of Buses							
		SUB-TOTAL CAPITAL							
FUNCTIONAL/ADM CODE	ECONOMIC CODE	DETAILS OF CAPITAL EXPENDITURE AND SECTOR	Approved Estimate 2018	Augmentation(+)/Savigt(-) 2018	Revised Estimate 2018	Actual Expenditure 2018	L.C.D.A	Actual 2018	CONSOLIDATED ACTUAL 2019
70740/052100100100		SOCIO SECTOR/PUBLIC HEALTH SERVICES							
		DEPARTMENT OF PRIMARY HEALTH CARE							
	23010122	PURCHASE OF HEALTH/MEDICAL EQUIPMENT							
	2301012201	Medical/Maternity Serv (Family Inanning, Malaria	3,000,000.00	-	3,000,000.00	437,200.00	-	-	437,200.00
	2301012202	Disease Surveillance, Control and Prevention	1,000,000.00	-	1,000,000.00	-	-	-	-
	2301012203	I.A.C.A	1,000,000.00	-	1,000,000.00	-	-	-	-
	2301012204	Public Enlightment Campaigns	1,000,000.00	-	1,000,000.00	-	-	-	-
	2301012205	Immunization Programmes	8,000,000.00	-	8,000,000.00	-	-	-	-
	2301012206	Monitoring and Evaluation	500,000.00	-	500,000.00	-	-	-	-
	2301012207	Health Equipment	2,000,000.00	-	2,000,000.00	-	-	-	-
					2,000,000.00	1,188,225.00			1,188,225.00

AFHQ LOCAL GOVERNMENT JOBEELE

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

ONAL/ADM CODE	ECONOMIC CODE	DETAILS OF CAPITAL EXPENDITURE AND SECTOR	Approved Estimate 2018	Augmentation(+)/Savigt(-) 2018	Revised Estimate 2018	Actual Expenditure 2018	L.C.D.A Actual 2018		CONSOLIDATED ACTUAL 2019
		SUB TOTAL CAPITAL	16,500,000.00		16,500,000.00	1,625,425.00			1,625,425.00
		TOTAL CAPITAL (PHC)	16,500,000.00		16,500,000.00	1,625,425.00			1,625,425.00
70131/053500100100		ADM SECTOR/GENERAL PERSONNEL SERVICES							
		DEPARTMENT OF ENVIRONMENTAL SANITATION							
	23010113	Purchase of Computers							
	23010114	Purchase of Computers Printers							
	23010120	Purchase of Canteen/Kitchen Equipment/Utensils							
	23010140	Purchase of Ups/Inverters							
	23010141	Purchase of Computer Storage Device							
	23010146	Purchase of Other Equipmen							
	23010112	Purchase of Furniture And Fittings							
	23010104	Purchas of Motor Cycles							
	23010105	Purchas of Motor Vehcles							
	23010108	Purchas of Buses							
		SUB-TOTAL CAPITAL							
70510/053500100100		SOCIO SECTOR/ENVIRONMENTAL PROTECTION							
		DEPARTMENT OF ENVIRONMENTAL SANITATION							
		WASTE MANAGEMENT							
	23040102	Frosion and Flood Control (Desilting)	20,000,000.00						
					20,000,000.00	1,140,000.00		877,200.00	2,017,200.00

AFJBO LOCAL GOVERNMENT JOB/ELE...

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

ADM CODE	ECONOMIC CODE	DETAILS OF OVERHEAD COST :OFFICE OF THE LOCAL GOVERNMENT CHAIRMAN	Approved Estimate 2018	Augmentation(+)/Savign(-) 2018	Revised Estimate 2018	Actual Expenditure 2018	L.C.D.A	Actual 2018	CONSOLIDATED ACTUAL 2018
	23040103	Wildlife Conservation							
	23040104	Industrial Pollution, Prevention & Control/Environmental Sanitation	12,000,000.00						
		POLLUTION CONTROL			12,000,000.00	11,336,000.00		5,792,000.00	17,128,000.00
	23040105	Water Pollution Prevention &Control	2,000,000.00		2,000,000.00			1,839,500.00	1,839,500.00
	23040106	Beautification & Landscaping	1,000,000.00						
		SUB-TOTAL CAPITAL	35,000,000.00		1,500,000.00	169,000.00			169,000.00
		TOTAL CAPITAL (ENVIRONMENTAL)	35,000,000.00		35,500,000.00	12,645,000.00		8,508,700.00	21,153,700.00
011100100	220201	TRAVEL AND TRANSPORT-GENERAL							
	22020101	Local Travel & Transport Training							
	22020102	Local Travel & Transport Others	8,000,000.00						
	22020103	International Travel & Transport Training			8,000,000.00	6,811,600.00		2,245,000.00	9,056,600.00
	22020104	International Travel & Transport Others							
		SUB-TOTAL	8,000,000.00		8,000,000.00	6,811,600.00		2,245,000.00	9,056,600.00
	220202	UTILITIES-GENERAL							
	22020202	Telephone Charges							
	22020203	Internet Access Charges							
		SUB-TOTAL							
	220203	MATERIALS & SUPPLIES-GENERAL							
	22020301	Office Stationaries/Computer Consumables	100,000.00						
	22020302	Food Stuff/Catering Materials Supplies			100,000.00	2,500.00			2,500.00
		SUB-TOTAL	100,000.00		100,000.00	2,500.00			2,500.00
	220204	MAINTENACE SERVICES-GENERAL							

AFLJO LOCAL GOVERNMENT JOBEEL

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

22020401	Maint. Of Motor Vehicle Transport Equipment						
22020402	Maintenance of Office Furnitures						
22020404	Maintenance of Office /IT Equipments						
22020405	Maintenance of Plants /Generators						
22020406	Other Maintenance Services						
	SUB-TOTAL						
220205	TRAINING-GENERAL						
22020501	Local Training						
22020502	International Training						
	SUB-TOTAL						
220206	OTHER SERVICE- GENERAL						
22020601	Security Services	5,500,000.00					
22020604	Security Vote (Including Operations)	4,500,000.00		5,500,000.00	3,748,000.00	1,188,800.00	4,936,800.00
	SUB-TOTAL	10,000,000.00		4,500,000.00	3,080,000.00	2,100,000.00	5,180,000.00
				10,000,000.00	6,828,000.00	3,288,800.00	10,116,800.00
220208	FUEL & LUBRICANTS- GENERAL						
22020801	Motor Vehicle Fuel Cost						
22020802	Plant/Generator Fuel Cost						
	SUB-TOTAL						
220210	MISCELLANEOUS EXPENSES-GENERAL						
22021001	Refreshment & Meals	6,000,000.00					
22021004	Medical Expenses-Local			6,000,000.00	4,497,000.00		4,497,000.00
22021007	Welfare Packages (Up-keep/Financial Asst / Donation)	4,000,000.00					
22021009	Other Expenses	1,000,000.00		4,000,000.00	2,125,000.00	1,600,000.00	3,725,000.00
				1,000,000.00	592,000.00		592,000.00

**AFHO LOCAL GOVERNMENT JOBELE,
NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS**

ADM CODE	ECONOMIC CODE	DETAILS OF OVERHEAD COST SECRETARY TO THE LOCAL	Approved Estimate 2018	Augmentation(+)/Saving(-) 2018	Revised Estimate 2018	Actual Expenditure 2018	D.A Actual 2018	CONSOLIDATED ACTUAL 2018
	220210055	Contingencies-Other Recurrent Costs						
		SUB-TOTAL	11,000,000.00		11,000,000.00	7,214,000.00	1,600,000.00	8,814,000.00
		TOTAL OVERHEAD COST	29,100,000.00		29,100,000.00	20,856,100.00	7,133,800.00	27,989,900.00
011101300	220201	TRAVEL AND TRANSPORT-GENERAL						
	22020101	Local Travel & Transport Training						
	22020102	Local Travel & Transport Others	120,000.00					
	22020103	International Travel & Transport Training			120,000.00	10,000.00		10,000.00
	22020104	International Travel & Transport Others						
		SUB-TOTAL	120,000.00		120,000.00	10,000.00		10,000.00
	220202	UTILITIES-GENERAL						
	22020202	Telephone Charges						
	22020203	Internet Access Charges						
		SUB-TOTAL						
	220203	MATERIALS & SUPPLIES-GENERAL						
	22020301	Office Stationaries/Computer Consumables						
	22020302	Food Staff Catering Materials Supplies						
		SUB-TOTAL						
	220204	MAINTENACE SERVICES-GENERAL						
	22020401	Maint. Of Motor Vehicle Transport Equipment						
	22020402	Maintenance of Office Furnitures						
	22020404	Maintenance of Office /IT Equipments						
	22020405	Maintenance of Plants /Generatoors						

**AFIJO LOCAL GOVERNMENT JOBELE,
NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS**

22020406	Other Maintenance Services					
	SUB-TOTAL					
220205	TRAINING-GENERAL					
22020501	Local Training					
22020502	International Training					
	SUB-TOTAL					
220206	OTHER SERVICE- GENERAL					
22020601	Security Services					
22020604	Security Vote (Including Operations)					
	SUB-TOTAL					
220208	FUEL & LUBRICANTS- GENERAL					
22020801	Motor Vehicle Fuel Cost					
22020802	Plant/Generator Fuel Cost					
	SUB-TOTAL					
220210	MISCELLANEOUS EXPENSES-GENERAL					
22021001	Refreshment & Meals	250,000.00				
22021004	Medical Expenses-Local			250,000.00		
22021007	Welfare Packages (Up-keep Financial Asst Donation)					
220210029	Other Expenses				187,500.00	187,500.00
220210053	Contingencies-Other Recurrent Costs					
	SUB-TOTAL	250,000.00			187,500.00	187,500.00
	TOTAL OVERHEAD COST	370,000.00			370,000.00	197,500.00

AFLJO LOCAL GOVERNMENT JOBLELE

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

ADM CODE	ECONOMIC CODE	DETAILS OF OVERHEAD COST INTERNAL AUDIT	Approved Estimate 2018	Augmentation(+)/Savng(-) 2018	Revised Estimate 2018	Actual Expenditure 2018	L.C.D.A.		CONSOLIDATED ACTUAL 2018
							Actual 2018		
011118300	220201	TRAVEL AND TRANSPORT-GENERAL							
	22020101	Local Travel & Transport Training							
	22020102	Local Travel & Transport Others	150,000.00		150,000.00	101,000.00			101,000.00
	22020103	International Travel & Transport Training							
	22020104	International Travel & Transport Others							
		SUB-TOTAL	150,000.00		150,000.00	101,000.00			101,000.00
	220202	UTILITIES-GENERAL							
	22020202	Telephone Charges							
	22020203	Internet Access Charges							
		SUB-TOTAL							
	220203	MATERIALS & SUPPLIES-GENERAL							
	22020301	Office Stationaries Computer Consumables	50,000.00		50,000.00	85,000.00			85,000.00
	22020302	Food Stuff/Catering Materials Supplies							
		SUB-TOTAL	50,000.00		50,000.00	85,000.00			85,000.00
	220204	MAINTENACE SERVICES-GENERAL							
22020401	Man. Of Motor Vehicle/Transport Equipment								
22020402	Maintenance of Office Furnitures	20,000.00		20,000.00					
22020404	Maintenance of Office /IT Equipments								
22020405	Maintenance of Plants /Generators								
22020406	Other Maintenance Services								
	SUB-TOTAL	20,000.00		20,000.00					
220205	TRAINING-GENERAL								
22020501	Local Training								

AFIJO LOCAL GOVERNMENT JOBEFE

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

	22020502	International Training							
		SUB-TOTAL							
	220207	CONSULTING & PROFESSIONAL SERVICES- GENERAL							
	22020701	Financial Consulting							
	22020702	Auditing of Accounts							
		SUB-TOTAL							
	220208	FUEL & LUBRICANTS- GENERAL							
	22020801	Motor Vehicle Fuel Cost							
		SUB-TOTAL							
	220210	MISCELLANEOUS EXPENSES-GENERAL							
	22021001	Refreshment & Meals							
	22021004	Medical Expenses-Local							
	22021007	Welfare Packages (Up-keep Financial Asst. Donation)							
	220210029	Other Expenses							
	220210033	Contingencies-Other Recurrent Costs							
		SUB-TOTAL							
		TOTAL OVERHEAD COST		220,000.00	-	220,000.00	186,000.00	-	186,000.00
ADM CODE	ECONOMIC CODE	DETAILS OF OVERHEAD COST : THE COUNCIL	Approved Estimate 2018		Augmentation (+) Savigt) 2018	Revised Estimate 2018	Actual Expenditure 2018	L.C.D.A Actual 2018	CONSOLIDATED ACTUAL 2018
	220201	TRAVEL AND TRANSPORT-GENERAL							
011200101	22020101	Local Travel & Transport: Training							
	22020102	Local Travel & Transport: Others		500,000.00		500,000.00			
	22020103	International Travel & Transport: Training							
	22020104	International Travel & Transport: Others							

AJIJO LOCAL GOVERNMENT JOBEELE

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

	SUB-TOTAL		500,000.00		500,000.00		
220202	UTILITIES-GENERAL						
22020202	Telephone Charges						
22020203	Internet Access Charges						
	SUB-TOTAL						
220203	MATERIALS & SUPPLIES-GENERAL						
22020301	Office Stationaries Computer Consumables						
22020302	Food Stuff/Catering Materials Supplies						
	SUB-TOTAL						
220204	MAINTENACE SERVICES-GENERAL						
22020401	Main. Of Motor Vehicle/Transport Equipment						
22020402	Maintenance of Office Furnitures						
22020404	Maintenance of Office IT Equipments						
22020405	Maintenance of Plants /Generators						
22020406	Other Maintenance Services						
	SUB-TOTAL						
220205	TRAINING-GENERAL						
22020501	Local Training						
22020502	International Training						
	SUB-TOTAL						
220207	CONSULTING & PROFESSIONAL SERVICES- GENERAL						
22020701	Financial Consulting						
22020702	Auditing of Accounts						
	SUB-TOTAL						

AFJJO LOCAL GOVERNMENT JOB FILE

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

	220208	FUEL & LUBRICANTS- GENERAL						
	22020801	Motor Vehicle Fuel Cost						
		SUB-TOTAL						
	220210	MISCELLANEOUS EXPENSES-GENERAL						
	22021001	Refreshment & Meals	500,000.00		500,000.00			
	22021002	Honorarium & Sitting Allowance	2,600,000.00		2,600,000.00	850,000.00	300,000.00	1,150,000.00
	22021004	Medical Expenses-Local						
	22021007	Welfare Packages (Up-keep/Financial Asst./ Donation)						
	220210029	Other Expenses						
	220210033	Contingencies-Other Recurrent Costs						
		SUB-TOTAL	3,100,000.00		3,100,000.00	850,000.00	300,000.00	1,150,000.00
		TOTAL OVERHEAD COST	3,600,000.00		3,600,000.00	850,000.00	300,000.00	1,150,000.00
ADM CODE	ECONOMIC CODE	DETAILS OF OVERHEAD COST :HEAD OF LOCAL GOVERNMENT ADMINISTRATION	Approved Estimate 2018	Augmentation(+)/Savigt(-) 2018	Revised Estimate 2018			
012500100	220201	TRAVEL AND TRANSPORT-GENERAL						
	22020101	Local Travel & Transport: Training						
	22020102	Local Travel & Transport Others	1,000,000.00		1,000,000.00	525,000.00	54,000.00	579,000.00
	22020103	International Travel & Transport Training						
	22020104	International Travel & Transport Others						
		SUB-TOTAL	1,000,000.00		1,000,000.00	525,000.00	54,000.00	579,000.00
	220202	UTILITIES-GENERAL						
	22020202	Telephone Charges						
	22020203	Internet Access Charges						
		SUB-TOTAL						

AFIJO LOCAL GOVERNMENT JOBEELE

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

220203	MATERIALS & SUPPLIES-GENERAL								
22020301	Office Stationaries/Computer Consumables	-							
22020305	Printing of Non Security Documents	-							
22020306	Printing of Security Documents	-							
22020302	Food Staff/Catering Materials Supplies	-							
	SUB-TOTAL	-							
220204	MAINTENACE SERVICES-GENERAL	-							
22020401	Main Of Motor Vehicle/Transport Equipment	-							
22020402	Maintenance of Office Furnitures	-							
22020404	Maintenance of Office /IT Equipments	-							
22020406	Other Maintenance Services	-							
	SUB-TOTAL	-							
220205	TRAINING-GENERAL	-							
22020501	Local Training	-							
22020502	International Training	-							
	SUB-TOTAL	-							
220207	CONSULTING & PROFESSIONAL SERVICES- GENERAL	-							
22020701	Financial Consulting	-							
22020702	Auditing of Accounts	-							
	SUB-TOTAL	-							
220208	FUEL& LUBRICANTS- GENERAL	-							
22020801	Motor Vehicle Fuel Cost	-							
22020802	Other Transport Equipment Fuel Cost	-							
22020803	Plant/Generator Fuel Cost	-							

AFJHO LOCAL GOVERNMENT JOBEEL

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

ADM CODE	ECONOMIC CODE	DETAILS OF OVERHEAD COST DEPARTMENT OF GENERAL ADMINISTRATION	Approved Estimate 2018	Augmentation (Savigt) 2018	Revised Estimate 2018	Actual Expenditure 2018	L.C.D.A. Actual 2018	CONSOLIDATED ACTUAL 2018
		SUB-TOTAL						
	220210	MISCELLANEOUS EXPENSES-GENERAL						
	22021001	Refreshment & Meals						
	22021004	Medical Expenses-Local						
	22021007	Welfare Packages (Up-keep Financial Asst. Donation)						
	22021008	Subscription To Professional Bodies						
	220210029	Other Expenses						
	220210053	Contingencies-Other Recurrent Costs						
		SUB-TOTAL						
		TOTAL OVERHEAD COST	1,000,000.00		1,000,000.00	525,000.00	54,000.00	579,000.00
		DETAILS OF OVERHEAD COST DEPARTMENT OF GENERAL ADMINISTRATION						
	220201	TRAVEL AND TRANSPORT-GENERAL						
012590100	22020101	Local Travel & Transport Training						
	22020102	Local Travel & Transport Others	2,500,000.00		2,500,000.00	1,224,900.00	991,000.00	2,215,900.00
	22020103	International Travel & Transport Training						
	22020104	International Travel & Transport Others						
		SUB-TOTAL	2,500,000.00		2,500,000.00	1,224,900.00	991,000.00	2,215,900.00
	220202	UTILITIES-GENERAL						
	22020201	Electricity Charges	1,000,000.00		1,000,000.00			
	22020202	Telephone Charges						
	22020203	Internet Access Charges	50,000.00		50,000.00			
		SUB-TOTAL	1,050,000.00		1,050,000.00			

AFJHO LOCAL GOVERNMENT JOBEFELE

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

220203	MATERIALS & SUPPLIES-GENERAL						
22020301	Office Stationaries/Computer Consumables	1,800,000.00		1,800,000.00	623,400.00	199,800.00	823,200.00
22020305	Printing of Non Security Documents	1,000,000.00		1,000,000.00	1,094,150.00	16,365.00	1,110,515.00
22020306	Printing of Security Documents	1,000,000.00		1,000,000.00	428,000.00	90,000.00	518,000.00
22020302	Food Stuff/Catering Materials Supplies	-		-	-	-	-
22020301	Office Stationaries/Computer Consumables	-		-	-	-	-
22020302	Food Stuff/Catering Materials Supplies	-		-	-	-	-
	SUB-TOTAL	3,800,000.00		3,800,000.00	2,145,550.00	306,165.00	2,451,715.00
220204	MAINTENANCE SERVICES-GENERAL						
22020401	Main. Of Motor Vehicle/Transport Equipment	-		-	-	-	-
22020402	Maintenance of Office Furnitures	-		-	-	-	-
22020404	Maintenance of Office /IT Equipments	-		-	-	-	-
22020405	Maintenance of Plants /Generators	-		-	-	-	-
22020406	Other Maintenance Services	-		-	-	-	-
	SUB-TOTAL	-		-	-	-	-
220205	TRAINING-GENERAL						
22020501	Local Training	-		-	-	-	-
22020502	International Training	-		-	-	-	-
	SUB-TOTAL	-		-	-	-	-
220206	OTHER SERVICES - GENERAL						
22020601	SECURITY SERVICES	-		-	-	-	-
22020602	OFFICE RENT	-		-	-	-	-
22020603	RESIDENTIAL RENT	2,500,000.00		2,500,000.00	1,740,625.00	-	1,740,625.00

AFIJO LOCAL GOVERNMENT JOBEELE

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

22020603	RESIDENTIAL RENT	2,500,000.00		2,500,000.00	1,740,625.00	-	1,740,625.00
	SUB-TOTAL	2,500,000.00	-	2,500,000.00	1,740,625.00	-	1,740,625.00
220207	CONSULTING & PROFESSIONAL SERVICES- GENERAL	-		-	-	-	-
22020703	Legal Services	1,500,000.00		1,500,000.00	500,000.00	-	500,000.00
	SUB-TOTAL	1,500,000.00	-	1,500,000.00	500,000.00	-	500,000.00
220208	FUEL & LUBRICANTS- GENERAL						
22020801	Motor Vehicle Fuel Cost	-		-	-	-	-
22020802	Other Transport Equipment Fuel Cost	-		-	-	-	-
22020803	Plant/Generator Fuel Cost	-		-	-	-	-
	SUB-TOTAL	-	-	-	-	-	-
220210	MISCELLANEOUS EXPENSES-GENERAL						
22021001	Refreshment & Meals	15,000,000.00		15,000,000.00	15,695,200.00	6,733,600.00	22,428,800.00
22021004	Medical Expenses-Local	-		-	-	-	-
22021006	Postages & Courier Services	-		-	-	-	-
22021007	Welfare Packages (Up-keep/Financial Assl / Donation)	-		-	-	-	-
22021008	Subscription To Professional Bodies	-		-	-	650,000.00	650,000.00
220210020	Election- Logistics Support	4,000,000.00		4,000,000.00	700,000.00	-	700,000.00
220210021	Special Days/Celebrations	-		-	-	-	-
220210024	Pilgrimage And Religious Festivals	-		-	-	780,000.00	780,000.00
220210029	Other Expenses(Financial Assl/Donation/Other logistics)	1,500,000.00		1,500,000.00	781,400.00	4,507,600.00	5,289,000.00
220210030	Public Enlightenment Programme	12,500,000.00		12,500,000.00	10,814,000.00	-	10,814,000.00
220210033	Contingencies-Other Recurrent Costs	-		-	-	-	-
	SUB-TOTAL	33,000,000.00	-	33,000,000.00	27,990,600.00	12,671,200.00	40,661,800.00
2204	GRANTS AND CONTRIBUTION-GENERAL						

AFLJO LOCAL GOVERNMENT JOBEELE..

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

ADM CODE	ECONOMIC CODE	DETAILS OF OVERHEAD COST	Approved Estimate 2018	Augmentation (1) Savigt 1 2018	Revised Estimate 2018	Actual Expenditure 2018	L.C.D.A	Actual 2018	CONSOLIDATED ACTUAL 2018
	220401	Local Grants and Contribution							
	22040111	Contribution To Traditional Council	2,000,000.00		2,000,000.00	500,000.00			500,000.00
	22040112	Contribution Min. for LG/Bureau for Adm Expenses	-		-	-			-
	22040113	Contribution To Ecological Fund	-		-	-			-
		SUB-TOTAL	2,000,000.00		2,000,000.00	500,000.00			500,000.00
	2205	SUBSIDIES-GENERAL							
	220501	Subsidies To Public/ Public Institutions							
	22050102	Meal Subsidy	-		-	-			-
	22050108	Religious Pilgrimage Subsidy	-		-	-			-
		SUB-TOTAL	-		-	-			-
		TOTAL OVERHEAD COST	46,350,000.00		46,350,000.00	34,101,675.00		13,968,365.00	48,070,040.00
		DEPARTMENT OF AGRICULTURE AND TRAVEL AND TRANSPORT-GENERAL							
021500100	220201	Local Travel & Transport Training	-		-	-			-
	22020101	Local Travel & Transport Training	-		-	-			-
	22020102	Local Travel & Transport Others	150,000.00		150,000.00	46,000.00			46,000.00
	22020103	International Travel & Transport Training	-		-	-			-
	22020104	International Travel & Transport Others	-		-	-			-
		SUB-TOTAL	150,000.00		150,000.00	46,000.00			46,000.00
	220202	UTILITIES-GENERAL							
	22020201	Electricity Charges	-		-	-			-
	22020202	Telephone Charges	-		-	-			-
	22020203	Internet Access Charges	-		-	-			-
		SUB-TOTAL	-		-	-			-

AFLJO LOCAL GOVERNMENT JOBEFILE

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

22020301	Office Stationaries/Computer Consumables								
22020305	Printing of Non Security Documents								
22020306	Printing of Security Documents								
22020308	Field & Camping Materials Supplies								
22020310	Teaching Aids, Instructions Materials								
22020311	Food Stuff/Catering Materials Supplies								
	SUB-TOTAL								
220204	MAINTENANCE SERVICES-GENERAL								
22020401	Maint. Of Motor Vehicle Transport Equipment								
22020402	Maintenance of Office Furnitures								
22020404	Maintenance of Office /IT Equipments								
22020405	Maintenance of Plants, Generators								
22020406	Other Maintenance Services								
	SUB-TOTAL								
220205	TRAINING-GENERAL								
22020501	Local Training								
22020502	International Training								
	SUB-TOTAL								
220207	CONSULTING & PROFESSIONAL SERVICES- GENERAL								
22020703	Legal Services								
	SUB-TOTAL								
220208	FUEL & LUBRICANTS- GENERAL								
22020801	Motor Vehicle Fuel Cost								

**AFIJO LOCAL GOVERNMENT JOBELE,
NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS**

	22020802	Other Transport Equipment Fuel Cost						
	22020803	Plant/Generator Fuel Cost						
		SUB-TOTAL						
	220210	MISCELLANEOUS EXPENSES-GENERAL						
	22021001	Refreshment & Meals	1,500,000.00					
	22021004	Medical Expenses-Local		1,500,000.00	805,000.00	20,000.00	825,000.00	
	22021006	Postages & Courier Services						
	22021007	Welfare Packages (Up-keep/Financial Asst / Donation)						
	22021008	Subscription To Professional Bodies						
	220210020	Election- Logistics Support						
	220210021	Special Days/Celebrations						
	220210024	Pilgrimage And Religious Festivals						
	220210029	Other Expenses(Financial Asst Donation Other logistics)	750,000.00					
	220210030	Public Fulghienment Programme	7,800,000.00		750,000.00	485,000.00	4,118,000.00	4,603,000.00
	220210032	Fair, Festival, Expo and Summit	1,500,000.00		7,800,000.00	4,101,800.00		4,101,800.00
	220210033	Contingencies-Other Recurrent Costs			1,500,000.00			
		SUB-TOTAL	11,550,000.00		11,550,000.00	5,391,800.00	4,138,000.00	9,529,800.00
		TOTAL OVERHEAD COST	11,700,000.00		11,700,000.00	5,437,800.00	4,138,000.00	9,575,800.00
ADM CODE	ECONOMIC CODE	DETAILS OF OVERHEAD COST :DEPARTMENT OF FINANCE AND	Approved Estimate 2018		Augmentation(+)/Savig(-) 2018	Revised Estimate 2018		
	220201	TRAVEL AND TRANSPORT-GENERAL						
02001001	22020101	Local Travel & Transport:Training						
	22020102	Local Travel & Transport:Others	1,500,000.00					
					1,500,000.00	688,000.00	422,000.00	1,110,000.00

AFLIO LOCAL GOVERNMENT JOBEFE.

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

22020103	International Travel & Transport Training						
22020104	International Travel & Transport Others						
	SUB-TOTAL	1,500,000.00		1,500,000.00	688,000.00	422,000.00	1,110,000.00
220202	UTILITIES-GENERAL						
22020201	Electricity Charges						
22020202	Telephone Charges						
22020203	Internet Access Charges						
	SUB-TOTAL						
220203	MATERIALS & SUPPLIES-GENERAL						
22020301	Office Stationeries/Computer Consumables	500,000.00		500,000.00	353,300.00	251,885.00	605,185.00
22020305	Printing of Non Security Documents	750,000.00		750,000.00	885,000.00	93,070.00	978,070.00
22020306	Printing of Security Documents	750,000.00		750,000.00	683,500.00		683,500.00
22020307	Food Stuff/Catering Materials Supplies						
22020312	Production, Publication and circulation of annual fin Estmt	500,000.00		500,000.00	100,000.00		100,000.00
22020313	Production of Report To Public Account Committee (PAC)	450,000.00		450,000.00			
	SUB-TOTAL	2,950,000.00		2,950,000.00	2,021,800.00	344,955.00	2,366,755.00
220204	MAINTENACE SERVICES-GENERAL						
22020401	Main. Of Motor Vehicle/Transport Equipment	50,000.00		50,000.00	5,000.00		5,000.00
22020402	Maintenance of Office Furnitures						
22020404	Maintenance of Office IT Equipments						
22020405	Maintenance of Plants /Generators						
22020406	Other Maintenance Services						
	SUB-TOTAL	50,000.00		50,000.00	5,000.00		5,000.00
220205	TRAINING-GENERAL						

AFIJO LOCAL GOVERNMENT JOBFELE									
NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS									
	220210030	Public Enlightenment Programme							
	220210033	Contingencies-Other Recurrent Costs				169,500.00	300,000.00		469,500.00
		SUB-TOTAL	14,000,000.00		14,000,000.00	1,008,000.00	5,802,000.00		6,810,000.00
	2204	GRANTS AND CONTRIBUTION-GENERAL							
	220401	Local Grants and Contribution							
	22040111	Contribution To Traditional Council							
	22040112	Contribution Min. for J.G/Bureau for Adm Expenses							
	22040113	Contribution To Ecological Fund							
		SUB-TOTAL							
	2207	TRANSFER TO OTHER FUND							
	22070101	Transfer To CDF							
	22070102	Transfer To Sovereign Wealth Fund	24,000,000.00						
	22070103	Transfer To Sinking Fund			24,000,000.00				
		SUB-TOTAL	24,000,000.00		24,000,000.00				
		TOTAL OVERHEAD COST	50,000,000.00		50,000,000.00	5,814,642.77	6,584,978.75		12,399,621.52
ADM CODE	ECONOMIC CODE	DETAILS OF OVERHEAD COST	Approved Estimate 2018		Augmentation(+)/Savign(-) 2018	Revised Estimate 2018	Actual Expenditure 2018	L.C.D.A Actual 2018	CONSOLIDATED ACTUAL 2018
	220201	TRAVEL AND TRANSPORT-GENERAL							
022000300									
	22020101	Local Travel &Transport Training							
	22020102	Local Travel &Transport Others	500,000.00						
	22020103	International Travel & Transport Training			500,000.00				
	22020104	International Travel & Transport Others				66,000.00			66,000.00
		SUB-TOTAL	500,000.00		500,000.00	66,000.00			66,000.00
	220202	UTILITIES-GENERAL							

AFLJO LOCAL GOVERNMENT JOBEELL
NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

22020202	Telephone Charges						
22020203	Internet Access Charges						
	SUB-TOTAL						
220203	MATERIALS & SUPPLIES-GENERAL						
22020301	Office Stationaries Computer Consumables	500,000.00			500,000.00		
22020305	Printing of Non Security Documents						
22020306	Printing of Security Documents					20,000.00	20,000.00
22020310	Teaching Aids Instructional Materials						
22020302	Food Stuff/Catering Materials Supplies						
	SUB-TOTAL	500,000.00			500,000.00	20,000.00	20,000.00
220204	MAINTENANCE SERVICES-GENERAL						
22020401	Main. Of Motor Vehicle Transport Equipment						
22020402	Maintenance of Office Furnitures						
22020404	Maintenance of Office IT Equipments						
22020405	Maintenance of Plants /Generators						
22020406	Other Maintenance Services						
	SUB-TOTAL						
220205	TRAINING-GENERAL						
22020501	Local Training						
22020502	International Training						
	SUB-TOTAL						
220207	CONSULTING & PROFESSIONAL SERVICES- GENERAL						
22020702	Information Technology Consulting						
	SUB-TOTAL						

**AFIJO LOCAL GOVERNMENT JOBELE,
NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS**

	220208	FUEL & LUBRICANTS- GENERAL						
	22020801	Motor Vehicle Fuel Cost						
	22020802	Other Transport Equipment Fuel Cost						
	22020803	Plant/Generator Fuel Cost						
		SUB-TOTAL						
	220210	MISCELLANEOUS EXPENSES-GENERAL						
	22021001	Refreshment & Meals	500,000.00					
	22021004	Medical Expenses-Local		500,000.00		450,000.00		450,000.00
	22021007	Welfare Packages			980,000.00			980,000.00
	22021008	Subscription To Professional Bodies						
	22021014	Annual Budget Expenses & Administration	750,000.00					
	22021022	Planning, Monitoring and Evaluation	500,000.00	750,000.00		132,000.00		132,000.00
	220210023	Research and Documentation		500,000.00	874,000.00			874,000.00
	220210029	Other Expenses			219,000.00			219,000.00
	220210031	Conduct Of Survey	500,000.00					
	220210033	Contingencies-Other Recurrent Costs		500,000.00				
		SUB-TOTAL	2,250,000.00		2,250,000.00	2,318,000.00	582,000.00	2,900,000.00
		TOTAL OVERHEAD COST	3,250,000.00		3,250,000.00	2,384,000.00	602,000.00	2,986,000.00
ADM CODE	ECONOMIC CODE	DETAILS OF OVERHEAD COST	Approved Estimate 2018	Augmentation(+)/Savigt(-) 2018	Revised Estimate 2018	Actual Expenditure 2018	L.C.D.A Actual 2018	CONSOLIDATED ACTUAL 2018
	220201	TRAVEL AND TRANSPORT-GENERAL						
023400100	22020101	Local Travel & Transport:Training						
	22020102	Local Travel & Transport:Others	150,000.00					
	22020103	International Travel & Transport Training			150,000.00		50,000.00	50,000.00
						27,000.00		27,000.00

**AFIJO LOCAL GOVERNMENT JOBELE,
NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS**

22020104	International Travel & Transport Others						
	SUB-TOTAL	150,000.00		150,000.00	27,000.00	50,000.00	77,000.00
220202	UTILITIES-GENERAL						
22020201	Electricity Charges	850,000.00		850,000.00		4,700.00	4,700.00
22020202	Telephone Charges				800,000.00		800,000.00
22020203	Internet Access Charges						
	SUB-TOTAL	850,000.00		850,000.00	800,000.00	4,700.00	804,700.00
220203	MATERIALS & SUPPLIES GENERAL						
22020301	Office Stationeries Computer Consumables						
22020305	Printing of Non Security Documents	750,000.00		750,000.00			
22020306	Printing of Security Documents						
22020311	Food Staff Catering Materials Supplies						
	SUB-TOTAL	750,000.00		750,000.00			
220204	MAINTENANCE SERVICES-GENERAL						
22020401	Main. Of Motor Vehicle/Transport Equipment	16,000,000.00		16,000,000.00		4,823,190.00	4,823,190.00
22020402	Maintenance of Office Furnitures	500,000.00		500,000.00	9,258,534.20	290,000.00	9,548,534.20
22020403	Maintenance of Office Buildig Residential QTRS	5,250,000.00		5,250,000.00		34,500.00	34,500.00
22020404	Maintenance of Office IT Equipments				1,038,179.50		1,038,179.50
22020405	Maintenance of Plants /Generators	1,500,000.00		1,500,000.00		1,809,400.00	1,809,400.00
22020406	Other Maintenance Services	750,000.00		750,000.00	3,052,800.00		3,052,800.00
22020410	Maintenance Of Street Lightings				342,800.00		342,800.00
22020412	Maintenance Of Markets/Public Places						
22020413	Minor Road Maintenance	2,000,000.00		2,000,000.00			
22020419	Maintenance Of Boreholes Schemes	500,000.00		500,000.00			

AFIJO LOCAL GOVERNMENT JOBEELE							
NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS							
22020412	Maintenance Of Markets/Pubic Places	-	-	-	-	-	-
22020413	Minor Road Maintenance	2,000,000.00	-	-	-	-	-
22020419	Maintenace Of Boreholes Schemes	500,000.00	-	2,000,000.00	-	-	-
22020420	Maintenace Of Government Chapel Mosque	-	-	500,000.00	-	-	-
	SUB-TOTAL	26,500,000.00	-	26,500,000.00	13,692,313.70	6,957,090.00	20,649,403.70
220205	TRAINING-GENERAL	-	-	-	-	-	-
22020501	Local Training	-	-	-	-	-	-
22020502	International Training	-	-	-	-	-	-
	SUB-TOTAL	-	-	-	-	-	-
220206	OTHER SERVICES-GENERAL	-	-	-	-	-	-
22020602	Office Rent	-	-	-	-	-	-
22020603	Residential Rent	-	-	-	-	-	-
22020606	Land Use Charges	-	-	-	-	-	-
	SUB-TOTAL	-	-	-	-	-	-
220207	CONSULTING & PROFESSIONAL SERVICES- GENERAL	-	-	-	-	-	-
22020704	Engeneering Services	-	-	-	-	-	-
22020705	Architectural Services	-	-	-	-	-	-
22020706	Surveying Services	-	-	-	-	-	-
	SUB-TOTAL	-	-	-	-	-	-
220208	FUEL & LUBRICANTS- GENERAL	-	-	-	-	-	-
22020801	Motor Vehicle Fuel Cost	200,000.00	-	200,000.00	-	-	-
22020802	Other Transport Equipment Fuel Cost	-	-	-	-	-	-
22020803	Plant/Generator Fuel Cost	1,500,000.00	-	-	-	-	-
	SUB-TOTAL	1,700,000.00	-	1,700,000.00	1,703,000.00	270,000.00	1,973,000.00

AFIJO LOCAL GOVERNMENT JOBELE..

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

ADM CODE	ECONOMIC CODE	DETAILS OF OVERHEAD COST	Approved Estimate 2018	Augmentation(+)/Savings (-) 2018	Revised Estimate 2018	Actual Expenditure 2018	L.C.D.A	Actual 2018	CONSOLIDATED ACTUAL 2018
	220210	MISCELLANEOUS EXPENSES-GENERAL							
	22021001	Refreshment & Meals	500,000.00			-		-	-
	22021004	Medical Expenses-Local	-		500,000.00	210,000.00		-	210,000.00
	22021007	Welfare Packages	-		-	-		-	-
	22021008	Subscription To Professional Bodies	-		-	-		-	-
	22021029	Other Expenses(Financial Asst/Donation/Other logistics)	-		-	-		-	-
	22021033	Contingencies-Other Recurrent Costs	-		-	-		-	-
		SUB-TOTAL	500,000.00		500,000.00	210,000.00		-	210,000.00
		TOTAL OVERHEAD COST	30,450,000.00		30,450,000.00	16,432,313.70		7,281,790.00	23,714,103.70
		DEPARTMENT OF COMMUNITY DEVELOPMENT AND CULTURE							
055100300	220201	TRAVEL AND TRANSPORT-GENERAL							
	22020101	Local Travel & Transport Training	-		-	-		-	-
	22020102	Local Travel & Transport Others	500,000.00		-	-		-	-
	22020103	International Travel & Transport Training	-		500,000.00	-		514,000.00	514,000.00
	22020104	International Travel & Transport Others	-		-	642,700.00		-	642,700.00
		SUB-TOTAL	500,000.00		500,000.00	642,700.00		514,000.00	1,156,700.00
	220202	UTILITIES-GENERAL							
	22020201	Electricity Charges	-		-	-		-	-
	22020202	Telephone Charges	-		-	-		-	-
	22020203	Internet Access Charges	-		-	-		-	-
		SUB-TOTAL	-		-	-		-	-
	220203	MATERIALS & SUPPLIES-GENERAL							

AFIHO LOCAL GOVERNMENT JOBBELE

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

22020304	Magazines & Periodicals	-	-	-	-	-
22020305	Printing of Non Security Documents	-	-	-	52,000.00	52,000.00
22020306	Printing of Security Documents	150,000.00	-	150,000.00	62,000.00	62,000.00
22020308	Field and Camping Materials Supplies	-	-	-	-	-
22020309	Uniform and Other Clothing	-	-	-	-	-
22020310	Teaching Aids/Instructional Materials	-	-	-	-	-
22020302	Food Stuff/Catering Materials Supplies	-	-	-	-	-
22020301	Office Stationaries/Computer Consumables	-	-	-	-	-
22020302	Food Stuff/Catering Materials Supplies	-	-	-	-	-
	SUB-TOTAL	150,000.00	-	150,000.00	62,000.00	52,000.00
220204	MAINTENACE SERVICES-GENERAL	-	-	-	-	-
22020401	Mam. Of Motor Vehicle/Transport Equipment	-	-	-	-	-
22020402	Maintenance of Office Furnitures	-	-	-	-	-
22020404	Maintenance of Office IT Equipments	-	-	-	-	-
22020405	Maintenance of Plants /Generators	-	-	-	-	-
22020406	Other Maintenance Services	-	-	-	-	-
22020411	Maintenance of Communication Equipment	250,000.00	-	250,000.00	-	-
	SUB-TOTAL	250,000.00	-	250,000.00	-	-
220205	TRAINING-GENERAL	-	-	-	-	-
22020501	Local Training	-	-	-	-	-
22020502	International Training	-	-	-	-	-
	SUB-TOTAL	-	-	-	-	-
220206	OTHER SERVICES-GENERAL	-	-	-	-	-
22020602	Office Rent	-	-	-	-	-

AFLJO LOCAL GOVERNMENT JOBBELE

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

	SUB-TOTAL	-	-	-	-	-	-
220206	OTHER SERVICES-GENERAL	-	-	-	-	-	-
22020602	Office Rent	-	-	-	-	-	-
22020603	Residential Rent	-	-	-	-	-	-
22020606	Land Use Charges	-	-	-	-	-	-
	SUB-TOTAL	-	-	-	-	-	-
220207	CONSULTING & PROFESSIONAL SERVICES- GENERAL	-	-	-	-	-	-
22020703	Information Technology	-	-	-	-	-	-
	SUB-TOTAL	-	-	-	-	-	-
220208	FUEL & LUBRICANTS- GENERAL	-	-	-	-	-	-
22020801	Motor Vehicle Fuel Cost	-	-	-	-	-	-
22020802	Other Transport Equipment Fuel Cost	-	-	-	-	-	-
22020803	Plant/Generator Fuel Cost	-	-	-	-	-	-
	SUB-TOTAL	-	-	-	-	-	-
220210	MISCELLANEOUS EXPENSES-GENERAL	-	-	-	-	-	-
22021001	Refreshment & Meals	6,500,000.00	-	6,500,000.00	3,228,500.00	2,871,000.00	6,099,500.00
22021003	Public and Advertisements	7,500,000.00	-	7,500,000.00	7,756,250.00	1,772,500.00	9,478,750.00
22021006	Postages & Courier Services	-	-	-	-	-	-
22021007	Welfare Packages (Up-keep/Financial Asst / Donation)	-	-	-	-	-	-
22021008	Subscription To Professional Bodies	-	-	-	-	-	-
22021008	Sporting Activities	2,000,000.00	-	2,000,000.00	460,000.00	-	460,000.00
220210020	Bursary/Scholarship Scheme	-	-	-	-	100,000.00	100,000.00
220210021	Special Days/Celebrations	1,000,000.00	-	1,000,000.00	500,000.00	-	500,000.00
220210024	Pilgrimage And Religious Festivals	-	-	-	-	-	-

AFIJO LOCAL GOVERNMENT JOBEELI									
NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS									
ADM CODE	ECONOMIC CODE	DETAILS OF OVERHEAD COST	Approved Estimate 2018	Augmentation(+)Savigt(-) 2018	Revised Estimate 2018	Actual Expenditure 2018	L.C.D.A Actual 2018	CONSOLIDATED ACTUAL 2018	
	220210026	Examinatio Expenses	2,000,000.00			2,000,000.00	-	-	-
	220210027	Disaster Management	2,000,000.00			2,000,000.00	850,000.00	512,000.00	1,362,000.00
	220210029	Other Expenses(Financial Asst/Donation/Other logistics)	2,000,000.00			2,000,000.00	2,351,800.00	7,567,000.00	9,918,800.00
	220210030	Public Enlightenment Programme	7,500,000.00			7,500,000.00	7,035,000.00	-	7,035,000.00
	220210032	Fair, Festival, Expo and Summit	4,000,000.00			4,000,000.00	200,000.00	-	200,000.00
	220210033	Contingencies-Other Recurrent Costs	-			-	-	-	-
		SUB-TOTAL	34,500,000.00			34,500,000.00	22,381,550.00	12,772,500.00	35,154,050.00
	2204	GRANTS AND CONTRIBUTION-GENERAL							
	220401	Local Grants and Contribution							
	22040109	Grants To Community/NGOs/CIDAs	1,500,000.00			1,500,000.00	-	-	-
		SUB-TOTAL	1,500,000.00			1,500,000.00			
	2205	SUBSIDIES-GENERAL							
	220501	Subsidies To Public/ Public Institutions							
	22050102	Meal Subsidy	2,200,000.00			2,200,000.00	15,000.00	-	15,000.00
	22050105	Education Subsidy	2,500,000.00			2,500,000.00	-	-	-
	22050108	Religious Pilgrimage Subsidy	-			-	-	-	-
		SUB-TOTAL	4,700,000.00			4,700,000.00	15,000.00		15,000.00
		TOTAL OVERHEAD COST	41,600,000.00			41,600,000.00	23,101,250.00	13,338,500.00	36,439,750.00
		DETAILS OF OVERHEAD COST							
		DEPARTMENT OF PRIMARY HEALTH CARE							
	220201	TRAVEL AND TRANSPORT-GENERAL							
052100100	22020101	Local Travel & Transport Training	-			-	-	-	-
	22020102	Local Travel & Transport Others	1,300,000.00			1,300,000.00	-	-	-

AFLIO LOCAL GOVERNMENT JOBEELA

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

22020201	Electricity Charges	-	-	-	-	-	-
22020202	Telephone Charges	-	-	-	-	-	-
22020205	Internet Access Charges	-	-	-	-	-	-
	SUB-TOTAL	-	-	-	-	-	-
220203	MATERIALS & SUPPLIES-GENERAL	-	-	-	-	-	-
22020301	Office Stationaries/Computer Consumables	-	-	-	-	-	-
22020305	Printing of Non Security Documents	-	-	-	-	-	-
22020306	Printing of Security Documents	-	-	-	-	-	-
22020307	Drugs/Laboratory/Medical Supplies	10,000,000.00	-	10,000,000.00	3,200,000.00	-	3,200,000.00
22020308	Field and Camping Materials Supplies	-	-	-	-	-	-
22020309	Uniform and Other Clothing	-	-	-	-	-	-
22020310	Teaching Aids/Instructional Materials	-	-	-	-	-	-
22020302	Food Stuff/Catering Materials Supplies	-	-	-	-	-	-
22020312	Production, Publication and circulation of annual fin Estmt	-	-	-	-	-	-
22020315	Production of Report To Public Account Committee (PAC)	-	-	-	-	-	-
	SUB-TOTAL	10,000,000.00	-	10,000,000.00	3,200,000.00	-	3,200,000.00
220204	MAINTENANCE SERVICES-GENERAL	-	-	-	-	-	-
22020401	Main. Of Motor Vehicle/Transport Equipment	-	-	-	-	-	-
22020402	Maintenance of Office Furnitures	-	-	-	-	-	-
22020404	Maintenance of Office IT Equipments	-	-	-	-	-	-
22020405	Maintenance of Plants /Generators	-	-	-	-	-	-
22020406	Other Maintenance Services	-	-	-	-	-	-
	SUB-TOTAL	-	-	-	-	-	-
220205	TRAINING-GENERAL	-	-	-	-	-	-

AFIJO LOCAL GOVERNMENT JOBELE.

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

22020405	Maintenance of Plants /Generatoors	-	-	-	-	-	-
22020406	Other Maintenance Services	-	-	-	-	-	-
	SUB-TOTAL	-	-	-	-	-	-
220205	TRAINING-GENERAL	-	-	-	-	-	-
22020501	Local Training	-	-	-	-	-	-
22020502	International Training	-	-	-	-	-	-
	SUB-TOTAL	-	-	-	-	-	-
220207	CONSULTING & PROFESSIONAL SERVICES- GENERAL	-	-	-	-	-	-
22020701	Medical Consulting	-	-	-	-	-	-
	SUB-TOTAL	-	-	-	-	-	-
220208	FUEL & LUBRICANTS- GENERAL	-	-	-	-	-	-
22020801	Motor Vehicle Fuel Cost	-	-	-	-	-	-
22020802	Other Transport Equipment Fuel Cost	-	-	-	-	-	-
22020803	Plant/Generator Fuel Cost	-	-	-	-	-	-
	SUB-TOTAL	-	-	-	-	-	-
220210	MISCELLANEOUS EXPENSES-GENERAL	-	-	-	-	-	-
22021001	Refreshment & Meals	800,000.00	-	800,000.00	-	-	-
22021004	Medical Expenses-Local	-	-	-	-	-	-
22021007	Welfare Packages (Up-keep/Financial Asst./ Donation)	-	-	-	-	-	-
22021008	Subscription To Professional Bodies	-	-	-	-	-	-
22021010	Direct Teaching & Laboratory Cost	-	-	-	-	-	-
22021021	Special Days/ Celebrations	500,000.00	-	500,000.00	-	-	-
22021022	Planning Monitoring & Evaluation	500,000.00	-	500,000.00	-	-	-
22021023	Research and Documentation	-	-	-	-	-	-

AFIJO LOCAL GOVERNMENT JOBELLE

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

ADM CODE	ECONOMIC CODE	DETAILS OF OVERHEAD COST	Approved Estimate 2018	Augmentation(+)/Savig(-) 2018	Revised Estimate 2018	Actual Expenditure 2018	L.C.D.A	Actual 2018	CONSOLIDATED ACTUAL 2018
	22021024	Disaster Management	-	-	-	-	-	-	-
	220210029	Other Expenses	-	-	-	-	-	-	-
	220210030	Public Enlightenment Programme	500,000.00	-	500,000.00	-	400,000.00	400,000.00	400,000.00
	220210033	Contingencies-Other Recurrent Costs	-	-	-	-	-	-	-
		SUB-TOTAL	2,300,000.00	-	2,300,000.00	-	400,000.00	400,000.00	400,000.00
	2205	SUBSIDIES- GENERAL	-	-	-	-	-	-	-
	220501	Subsidies To Public/ Public Institutions	-	-	-	-	-	-	-
	22050107	Health Subsidy	-	-	-	2,894,000.00	-	2,894,000.00	2,894,000.00
		SUB-TOTAL	-	-	-	2,894,000.00	-	2,894,000.00	2,894,000.00
		TOTAL OVERHEAD COST	13,600,000.00	-	13,600,000.00	3,200,000.00	400,000.00	3,600,000.00	3,600,000.00
		ECONOMIC CODE: DEPARTMENT OF ENVIRONMENTAL SANITATION							
	220201	TRAVEL AND TRANSPORT-GENERAL	-	-	-	-	-	-	-
053500100	22020101	Local Travel & Transport: Training	-	-	-	-	-	-	-
	22020102	Local Travel & Transport: Others	520,000.00	-	520,000.00	24,000.00	-	24,000.00	24,000.00
	22020103	International Travel & Transport: Training	-	-	-	-	-	-	-
	22020104	International Travel & Transport: Others	-	-	-	-	-	-	-
		SUB-TOTAL	520,000.00	-	520,000.00	24,000.00	-	24,000.00	24,000.00
	220202	UTILITIES-GENERAL	-	-	-	-	-	-	-
	22020201	Electricity Charges	-	-	-	-	-	-	-
	22020202	Telephone Charges	-	-	-	-	-	-	-
	22020203	Internet Access Charges	-	-	-	-	-	-	-
	22020206	Sewage Charges	5,000,000.00	-	5,000,000.00	3,620,000.00	3,050,000.00	6,670,000.00	6,670,000.00

AFLIO LOCAL GOVERNMENT JOBEELE

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

22020306	Printing of Security Documents	-	-	-	-	-	-
22020309	Uniforms and Other Clothing	-	-	-	-	-	-
22020310	Teaching Aids Instructional Materials	-	-	-	-	-	-
22020311	Food Stuff/Catering Materials Supplies	-	-	-	-	-	-
	SUB-TOTAL	-	-	-	-	-	-
220204	MAINTENACE SERVICES-GENERAL	-	-	-	-	-	-
22020401	Main Of Motor Vehicle/Transport Equipment	-	-	-	-	-	-
22020402	Maintenance of Office Furnitures	-	-	-	-	-	-
22020404	Maintenance of Office /IT Equipments	-	-	-	-	-	-
22020406	Other Maintenance Services	-	-	-	-	-	-
22020412	Maintenance Of Markets,Public Places	-	-	-	-	-	-
	SUB-TOTAL	-	-	-	-	-	-
220205	TRAINING-GENERAL	-	-	-	-	-	-
22020501	Local Training	-	-	-	-	-	-
22020502	International Training	-	-	-	-	-	-
	SUB-TOTAL	-	-	-	-	-	-
220206	OTHER SERVICES-GNERAL	-	-	-	-	-	-
22020605	Cleaning & Fumigation	2,500,000.00	-	2,500,000.00	1,445,000.00	490,500.00	1,935,500.00
22020607	Rescue Services	200,000.00	-	200,000.00	-	-	-
	SUB-TOTAL	2,700,000.00	-	2,700,000.00	1,445,000.00	490,500.00	1,935,500.00
220208	FUEL & LUBRICANTS- GENERAL	-	-	-	-	-	-
22020801	Motor Vehicle Fuel Cost	-	-	-	-	-	-
22020802	Other Transport Equipment Fuel Cost	-	-	-	-	-	-

AFIJO LOCAL GOVERNMENT JOBEELE								
NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS								
	SUB-TOTAL	2,700,000.00	-	2,700,000.00	1,445,000.00	490,500.00	1,935,500.00	
	220208 FUEL & LUBRICANTS- GENERAL							
	22020801 Motor Vehicle Fuel Cost	-	-	-	-	-	-	
	22020802 Other Transport Equipment Fuel Cost	-	-	-	-	-	-	
	SUB-TOTAL	-	-	-	-	-	-	
	220210 MISCELLANEOUS EXPENSES-GENERAL							
	22021001 Refreshment & Meals	250,000.00		250,000.00	-	-	-	
	22021003 Publicity and Advertisement	-		-	-	-	-	
	22021004 Medical Expenses-Local	-		-	-	-	-	
	22021007 Welfare Packages	-		-	-	-	-	
	22021008 Subscription To Professional Bodies	-		-	-	319,000.00	319,000.00	
	22021027 Disaster Management	-		-	-	998,000.00	998,000.00	
	22021029 Other Expenses(Burial of Pauper, Animal Carcasses)	500,000.00		500,000.00	275,800.00	-	275,800.00	
	22021030 Public Enlightenment Programme	3,000,000.00		3,000,000.00	1,879,000.00	-	1,879,000.00	
	22021033 Contingencies-Other Recurrent Costs	-		-	-	-	-	
	SUB-TOTAL	3,750,000.00	-	3,750,000.00	2,154,800.00	1,317,000.00	3,471,800.00	
	2205 SUBSIDIES- GENERAL							
	220501 Subsidies To Public/ Public Institutions							
	22050107 Health Subsidy							
	SUB-TOTAL							
	TOTAL OVERHEAD COST	11,970,000.00	-	11,970,000.00	7,243,800.00	4,857,500.00	12,101,300.00	
ADM CODE	ECONOMIC CODE	DETAILS OF PERSONNEL COST: OFFICE THE LOCAL GOVERNMENT CHAIRMAN	Approved Estimate 2018	Augmentation (+) Saving (-) 2018	Revised Estimate 2018	Actual Expenditure 2018	I.C.D.A. Actual 2018	CONSOLIDATED ACTUAL 2018

AFIJO LOCAL GOVERNMENT JOBEELE

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

ADM CODE	ECONOMIC CODE	DETAILS OF PERSONNEL COST:	Approved Estimate 2018	Augmentation(+)/Savign(-) 2018	Revised Estimate 2018	Actual Expenditure 2018	L.C.D.A	Actual 2018	CONSOLIDATED ACTUAL 2018
	21020101	Non Regular Allowances (Severance Allowance)	10,900,000.00						
		TOTAL PE. COST	27,909,000.00			10,900,000.00 27,909,000.00	11,700,000.00 23,091,070.08		11,700,000.00 23,091,070.08
ADM CODE	ECONOMIC CODE	DETAILS OF PERSONNEL COST: SECRETARY TO THE LOCAL	Approved Estimate 2018	Augmentation(+)/Savign(-) 2018	Revised Estimate 2018	Actual Expenditure 2018	L.C.D.A	Actual 2018	CONSOLIDATED ACTUAL 2018
	21	PERSONNEL COST							
1110130010									
	210101	Salaries and Wages							
	21010103	Consolidated Revenue Fund Charges-Salaries	4,000,000.00			4,000,000.00	1,455,082.02		1,455,082.02
	210201	Allowances							
	21020101	Non Regular Allowances (Severance Allowance)							
		TOTAL PE. COST	4,000,000.00			4,000,000.00	1,455,082.02		1,455,082.02
ADM CODE	ECONOMIC CODE	DETAILS OF PERSONNEL COST: INTERNAL AUDIT	Approved Estimate 2018	Augmentation(+)/Savign(-) 2018	Revised Estimate 2018	Actual Expenditure 2018	L.C.D.A	Actual 2018	CONSOLIDATED ACTUAL 2018
	21	PERSONNEL COST							
1111830010									
	210101	Salaries and Wages							
	21010101	Salaries	1,400,000.00			1,400,000.00	1,056,410.28		1,056,410.28
	21010103	Consolidated Revenue Fund Charges-Salaries							
	210201	Allowances							
	21020101	Non Regular Allowances (Leave Allowance)							
		TOTAL PE. COST	1,400,000.00			1,400,000.00	1,056,410.28		1,056,410.28
ADM CODE	ECONOMIC CODE	DETAILS OF PERSONNEL COST: THE COUNCIL	Approved Estimate 2018	Augmentation(+)/Savign(-) 2018	Revised Estimate 2018	Actual Expenditure 2018	L.C.D.A	Actual 2018	CONSOLIDATED ACTUAL 2018
	21	PERSONNEL COST							
1111830010									
	210101	Salaries and Wages							
	21010101	Salaries							
	21010103	Consolidated Revenue Fund Charges-Salaries	29,000,000.00			29,000,000.00	28,679,656.16		28,679,656.16

AFIJO LOCAL GOVERNMENT JOBEELE								
NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS								
ADM CODE	ECONOMIC CODE	DETAILS OF PERSONNEL COST: HEAD OF LOCAL GOVERNMENT ADMINISTRATION	Approved Estimate 2018	Augmentation(+)/Saving(-) 2018	Revised Estimate 2018	Actual Expenditure 2018	L.C.D.A Actual 2018	CONSOLIDATED ACTUAL 2018
	210201	Allowances						
	21020101	Non Regular Allowances (Leave Allowance)						
		TOTAL PE. COST	29,000,000.00		29,000,000.00	28,679,656.16		28,679,656.16
		ECONOMIC CODE: DETAILS OF PERSONNEL COST: HEAD OF LOCAL GOVERNMENT ADMINISTRATION	Approved Estimate 2018					
	21	PERSONNEL COST						
1111830014	210101	SALARIES AND WAGES						
	21010101	Salaries	3,500,000.00		3,500,000.00	1,845,000.00		1,845,000.00
	21010103	Consolidated Revenue Fund Charges-Salaries						
	210201	ALLOWANCES						
	21020101	Non Regular Allowances (Leave Allowance)						
	210202	SOCIAL CONTRIBUTIONS						
	21020201	NHIS Contribution						
	21020202	Contributory Pension (Employers)						
	21020204	Employee Compensation Fund						
		TOTAL PE. COST	3,500,000.00		3,500,000.00	1,845,000.00		1,845,000.00
		ECONOMIC CODE: DETAILS OF PERSONNEL COST: DEPARTMENT OF GENERAL ADMINISTRATION	Approved Estimate 2018					
	21	PERSONNEL COST						
1250010014	210101	SALARIES AND WAGES						
	21010101	Salaries	36,000,000.00		36,000,000.00	35,232,988.91		35,232,988.91
	21010102	Overtime Salary						
	210201	ALLOWANCES						

AFLIO LOCAL GOVERNMENT JOBEELE

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

	21020101	Non Regular Allowances (Adhoc Staff Drivers, Security guards, NDE, NPC, LT, SureP, Leave	18,939,000.00			18,939,000.00	14,880,000.00		14,880,000.00
	210202	SOCIAL CONTRIBUTIONS							
	21020201	NHIS Contribution							
	21020202	Contributory Pension (Employers)							
	21020203	Group Life Insurance							
	21020204	Employee Compensation Fund							
		TOTAL PE. COST	54,939,000.00			54,939,000.00	50,112,988.91		50,112,988.91
ADM CODE	ECONOMIC CODE	DETAILS OF PERSONNEL COST: DEPARTMENT OF AGRICULTURE AND	Approved Estimate 2018		Augmentation(+)/Savign(-) 2018	Revised Estimate 2018	Actual Expenditure 2018	L.C.D.A Actual 2018	CONSOLIDATED ACTUAL 2018
	21	PERSONNEL COST							
215001001									
	210101	SALARIES AND WAGES							
	21010101	Salaries	13,870,000.00						
	21010103	Consolidated Revenue Fund Charges-Salaries			13,870,000.00		12,035,205.74		12,035,205.74
	210201	ALLOWANCES							
	21020101	Non Regular Allowances (Adhoc Staff Drivers, Security guards, NDE, NPC, LT, SureP, Leave							
	210202	SOCIAL CONTRIBUTIONS							
	21020201	NHIS Contribution							
	21020202	Contributory Pension (Employers)							
	21020204	Employee Compensation Fund							
		TOTAL PE. COST	13,870,000.00			13,870,000.00	12,035,205.74		12,035,205.74
ADM CODE	ECONOMIC CODE	DETAILS OF PERSONNEL COST: DEPARTMENT OF FINANCE AND	Approved Estimate 2018		Augmentation(+)/Savign(-) 2018	Revised Estimate 2018	Actual Expenditure 2018	L.C.D.A Actual 2018	CONSOLIDATED ACTUAL 2018
	21	PERSONNEL COST							
220001001									
	210101	SALARIES AND WAGES							

AFLJO LOCAL GOVERNMENT JOBEFE.

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

ADM CODE	ECONOMIC CODE	DETAILS OF PERSONNEL COST: DEPARTMENT OF BUDGET PLANNING, 21 PERSONNEL COST	Approved Estimate 2018	Augmentation(+)/Savng(-) 2018	Revised Estimate 2018	Actual Expenditure 2018	L.C.D.A. Actual 2018	CONSOLIDATED ACTUAL 2018
	21010101	Salaries	27,634,700.00		27,634,700.00	28,607,028.10		28,607,028.10
	21010103	Consolidated Revenue Fund Charges-Salaries	-		-	-		-
	210201	ALLOWANCES	-		-	-		-
	21020101	Non Regular Allowances (Leave Allowance)	19,000,000.00		19,000,000.00	5,135,088.04		5,135,088.04
	210202	SOCIAL CONTRIBUTIONS	-		-	-		-
	21020201	NHIS Contribution	-		-	-		-
	21020202	Contributory Pension (Employers)	-		-	-		-
	21020204	Employee Compensation Fund	-		-	-		-
	210203	SOCIAL BENEFITS	-		-	-		-
	2102030101	Gratuity	-		-	-		-
	2102030102	Pension	55,000,000.00		55,000,000.00	47,754,174.63		47,754,174.63
	2102030103	Death Benefit	-		-	-		-
		TOTAL PE. COST	101,634,700.00		101,634,700.00	81,496,290.77		81,496,290.77
220030010		PERSONNEL COST						
	210101	SALARIES AND WAGES	-		-	-		-
	21010101	Salaries	1,570,000.00		1,570,000.00	1,416,324.22		1,416,324.22
	21010103	Consolidated Revenue Fund Charges-Salaries	-		-	-		-
	210201	ALLOWANCES	-		-	-		-
	21020101	Non Regular Allowances (Leave Allowance)	-		-	-		-
	210202	SOCIAL CONTRIBUTIONS	-		-	-		-
	21020201	NHIS Contribution	-		-	-		-
	21020202	Contributory Pension (Employers)	-		-	-		-

AFIHO LOCAL GOVERNMENT JOBBEELE									
NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS									
ADM CODE	ECONOMIC CODE	DEPARTMENT OF WORKS AND HOUSING	Approved Estimate 2018	Augmentation(+)/Savig(-) 2018	Revised Estimate 2018	Actual Expenditure 2018	L.C.D.A	Actual 2018	CONSOLIDATED ACTUAL 2018
	21020204	Employee Compensation Fund							
		TOTAL PE. COST	1,570,000.00	-	1,570,000.00	1,416,324.22			1,416,324.22
		PERSONNEL COST							
220030010	210101	SALARIES AND WAGES							
	21010101	Salaries	42,597,800.00	-	42,597,800.00	37,859,945.77			37,859,945.77
	21010103	Consolidated Revenue Fund Charges-Salaries	-	-	-	-			-
	210201	ALLOWANCES							
	21020101	Non Regular Allowances (Leave Allowance)	-	-	-	-			-
	210202	SOCIAL CONTRIBUTIONS							
	21020201	NHIS Contribution	-	-	-	-			-
	21020202	Contributory Pension (Employers)	-	-	-	-			-
	21020204	Employee Compensation Fund	-	-	-	-			-
		TOTAL PE. COST	42,597,800.00	-	42,597,800.00	37,859,945.77			37,859,945.77
		PERSONNEL COST							
551003010	210101	SALARIES AND WAGES							
	21010101	Salaries	46,676,000.00	-	46,676,000.00	43,724,053.70			43,724,053.70
	21010103	Consolidated Revenue Fund Charges-Salaries	-	-	-	-			-
	210201	ALLOWANCES							

AFIHO LOCAL GOVERNMENT JOBELE.

NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS

ADM CODE	ECONOMIC CODE	DETAILS OF PERSONNEL COST: DEPARTMENT OF PRIMARY HEALTH	Approved Estimate 2018	Augmentation(+)/Savigt(-) 2018	Revised Estimate 2018	Actual Expenditure 2018	L.C.D.A	Actual 2018	CONSOLIDATED ACTUAL 2018
	21020101	Non Regular Allowances (Leave Allowance)							
	210202	SOCIAL CONTRIBUTIONS							
	21020201	NIHS Contribution							
	21020202	Contributory Pension (Employers)							
	21020204	Employee Compensation Fund							
		TOTAL PE. COST	46,676,000.00		46,676,000.00	43,724,053.70			43,724,053.70
5210010010	21	PERSONNEL COST							
	210101	SALARIES AND WAGES							
	21010101	Salaries	83,363,000.00						
	21010103	Consolidated Revenue Fund Charges-Salaries			83,363,000.00	82,085,153.73			82,085,153.73
	210201	ALLOWANCES							
	21020101	Non Regular Allowances (Leave Allowance)							
	210202	SOCIAL CONTRIBUTIONS							
	21020201	NIHS Contribution							
	21020202	Contributory Pension (Employers)							
	21020204	Employee Compensation Fund							
		TOTAL PE. COST	83,363,000.00		83,363,000.00	82,085,153.73			82,085,153.73
5350010010	21	PERSONNEL COST							
	210101	SALARIES AND WAGES							
	21010101	Salaries	27,130,500.00						
					27,130,500.00	23,750,872.78			23,750,872.78

AFIJO LOCAL GOVERNMENT JOBELE,							
NOTES TO THE YEAR 2018 FINANCIAL STATEMENTS							
21010103	Consolidated Revenue Fund Charges-Salaries	-	-	-	-	-	-
210201	ALLOWANCES	-	-	-	-	-	-
21020101	Non Regular Allowances (Leave Allowance)	-	-	-	-	-	-
210202	SOCIAL CONTRIBUTIONS	-	-	-	-	-	-
21020201	NIHS Contribution	-	-	-	-	-	-
21020202	Contributory Pension (Employers)	-	-	-	-	-	-
21020204	Employee Compensation Fund	-	-	-	-	-	-
	TOTAL PE. COST	27,130,500.00	-	27,130,500.00	23,750,872.78	-	23,750,872.78