

2021 COVID-19 EXPLANATORY NOTES

The sum of **N28,700,000,000.00** was set aside in Oyo State 2021 Budget for Covid 19 Response, the details are as follows;

E.N.1. The sum of ~~N663,000,000:00~~ is allocated for the purchase of health-related consumables such as sanitizer, testing kits, drugs and other essential materials that are needed to combat challenges occasioned by COVID-19.(CAPITAL, MINISTRY OF HEALTH)

E.N.2. Due to COVID-19, there is need for recruitment of medical experts with specialised skills related to COVID-19 case management to deliver special services to guide against the spread of the pandemic across the State. To this end, ~~N2,500,000,000.00~~was budgeted for the engagement of medical experts and paying of allowances in hospitals and isolation centres across the State. (PERSONEL, HOSPITAL MANAGEMENT BOARD)

E.N.3 To avoid overcrowding that may lead to the spread of COVID-19, the sum of ~~N4,000,000,000:00~~ was setaside in the budget for purchase of buses for transportation to ease overcrowding, hence mitigate the spread of the pandemic across the State. (CAPITAL-GOVERNOR'S OFFICE)

E.N.4. In ensuring social distance and compliance with the reality created by COVID-19 pandemic, the State workforce is tending towards e-services. In line with this,a provision of ~~N200,000,000:00~~ was made for the purchase of laptops and desktop computers and other Management Information Systems materials. (CAPITAL-GOVERNOR'S OFFICE)

E.N.5. The sum of ~~N2,500,000,000.00~~ was budgeted for the payment of salaries of 5,000 additional teaching staff engaged by the State Teaching Service Commission for the improvement of students-teacher ratio to ensure social distancing protocols is adhered to across secondary schools across the State. (PERSONEL, TEACHER:S SALARY)

E.N.6. ~~N2,000,000,000.00~~ is earmarked for Agriculture Empowerment Scheme to be distributed among farmers in the State to help in boosting food production and ensure food security in the State. (CAPITAL, OYSADA)

E N.7.~~N200,000,000.00~~ is allocated for rehabilitation of Mini Water Project to ensure potable water and enhance sanitation and hygiene across the State. (CAPITAL, WCOS)

E.N.8. As part of Nigeria CARES projects meant for COVID-19 economic recovery, the sum ~~N61,732,894.74~~ is budgeted as grants to indigent elderly people across the State to serve as relief stipends to cushion the effect of the COVID-19 on them.(OVERHEAD, MINISTRY OF FINANCE)

E.N.9. The sum of **₦431,150,000** is earmarked for State Labour Intensive Workfare (LIPW) to pay selected individuals to be engaged under short-term workfare arrangement. This is part of COVID-19 Strategy through the Nigeria CARES projects. (OVERHEAD, MINISTRY OF FINANCE)

E.N.10. In order to guide against the unforeseen circumstances that might arise from the covid 19 Pandemic, the sum of **₦ 651,362,105.26** is budgeted in Other Expenses of Ministry of Finance.

E.N.11. ~~₦555,750,000~~ is allotted as Business Support Services Credit Scheme to selected artisans across the State that their economic activities were seriously affected by the impact of COVID-19 pandemic in the State. The credit facilities are meant to help the beneficiaries overcome shocks occasioned by the pandemic on their businesses are cushioned. (OVERHEAD,OYSIPA)

E.N.12. To ensure Agricultural produce from rural communities gets to the city to improve food security, construction of new roads and maintenance of existing access roads with the sum of **₦6,475,000,000:00** budgeted for selected existing access roads as follows

SN	Roads	Amount (N)
1	Saki-Igboho Roads	1,200,000,000:00
2	Idiko-Ile-IjioWasimi Road	450,000,000:00
3	Gedu-Oroki-Sabo- Asipa Oyo	725,000,000:00
4	Apete-Awotan-Akufo	800,000,000:00
5	Moniya-Ijaye-Iseyin	2,500,000,000:00
6	Iseyin-Ogbomoso Road	800,000,000:00
Total		6,475,000,000:00
(CAPITAL, MINISTRY OF PUBLIC WORKS)		

E.N.13. In order to improve on social distancing among the citizens of the state, the sum of **₦5,762,000,000.00** was budgeted for construction of market and motor parks across the state. This will enable the citizens to adhered to covid -19 protocol in market and motor parks (CAPITAL. MINISTRY OF PUBLIC WORKS)

E.N.14. In order to improve social distancing among the students in public secondary school in the state, the sum of **₦700,000,000.00** is budgeted for construction/provision of infrastructure for secondary school across the state. (CAPITAL, MINISTRY OF EDUCATION)

E.N.15 In order to guide against the unforeseen circumstances that might arise from the covid 19 Pandemic, the sum of **₦ 2,000,000,000.00** is budgeted in Other Expenses of the Office of the Executive Governor.

COVID 19 BUDGET ANALYSIS

DETAIL	YEAR 2020	YEAR 2021
PERSONNEL	5,000,000,000.00	5,000,000,000.00
OVERHEAD	1,438,791,682.10	3,700,000,000.00
CONSOLIDATED EXPENSES	2,250,000,000.00	-
CAPITAL	16,438,540,526.60	20,000,000,000.00
TOTAL	25,127,332,208.70	28,700,000,000.00

COVID 19 BUDGET YEAR 2021

CAPITAL

MINISTRY	SUM
MINISTRY OF WORKS	12,237,000,000.00
OFFICE OF THE EXECUTIVE GOVERNOR	4,200,000,000.00
OYSADA	2,000,000,000.00
WATER CORPORATION	200,000,000.00
MINISTRY OF EDUCATION	700,000,000.00
MINISTRY OF HEALTH	663,000,000.00
	20,000,000,000.00

PERSONNEL

MINISTRY	SUM
TESCOM	2,500,000,000.00
HOSPITAL MANAGEMENT BOARD	2,500,000,000.00
TOTAL	5,000,000,000.00

OVERHEAD

MINISTRY	SUM
OFFICE OF THE EXECUTIVE GOVERNOR	2,000,000,000.00
OYSIPA	555,750,000.00
MINISTRY OF FINANCE	1,144,250,000.00
TOTAL	3,700,000,000.00

COVID 19 BUDGET YEAR 2020**CAPITAL**

MINISTRY	SUM
MINISTRY OF WORKS	6,476,910,619.90
OFFICE OF THE EXECUTIVE GOVERNOR	2,868,921,586.70
MINISTRY OF AGRIC	3,625,500,000.00
MINISTRY OF ENVIRONMENT	1,417,208,320.00
MINISTRY OF HEALTH	1,080,000,000.00
HOUSING CORPORATION	283,000,000.00
LANDS	587,000,000.00
TESCOM	100,000,000.00
	16,438,540,526.60

PERSONNEL

MINISTRY	SUM
HOSPITAL MANAGEMENT BOARD	5,000,000,000.00
TOTAL	5,000,000,000.00

OVERHEAD

MINISTRY	SUM
MINISTRY OF HEALTH	838,791,682.10
MINISTRY OF FINANCE	600,000,000.00
TOTAL	1,438,791,682.10

CRFC

	SUM

OFFICE OF THE EXECUTIVE GOVERNOR	2,250,000,000.00
TOTAL	2,250,000,000.00