

MONTHLY COVID-19 BUDGET IMPLEMENTATION REPORT BY ADMINISTRATIVE SEGMENT-..... 2021

PERIOD

FEBRUARY

Code	Name	INITIAL BUDGET	AMENDMENT	FINAL BUDGET AMOUNT	Feb-21	BUDGET BALANCE	%
		A	B	C =A+B	D	G=(C-E)	=E/C*100
05	SOCIAL	996,171,444.17	0.00	996,171,444.17	51,658,050.00	944,513,394.17	5.19
TOTAL	TOTAL	996,171,444.17	0.00	996,171,444.17	51,658,050.00	944,513,394.17	5.19
MONTHLY COVID-19 BUDGET IMPLEMENTATION REPORT BY ADMINISTRATIVE SEGMENT-..... 2021							
COVID 19 EXPENDITURE BY SECTOR							
	SOCIAL SECTOR:						
052100100100	MINISTRY OF HEALTH	996,171,444.17	0.00	996,171,444.17	51,658,050.00	944,513,394.17	5.19
		996,171,444.17	0.00	996,171,444.17	51,658,050.00	944,513,394.17	5.19

K.G BELLO
ACCOUNTANT GENERAL FOR OYO STATE
30TH FEBRUARY 2021