

**MONTHLY COVID-19 BUDGET IMPLEMENTATION REPORT BY FUNCTION SEGMENT-..... 2021**

PERIOD      APRIL

Code	Name	INITIAL BUDGET	AMENDMENT	FINAL BUDGET AMOUNT	Mar-21	YR PMTS TO DATE	BUDGET BALANCE	%
		<b>A</b>	<b>B</b>	<b>C =A+B</b>	<b>D</b>	<b>F</b>	<b>G=(C-E)</b>	<b>=E/C*100</b>
05	ADMINISTRATIVE	0.00	0.00	0.00	486,510.00	586,509.55	-586,509.55	0.00
	SOCIAL	996,171,444.17	0.00	996,171,444.17	79,772,315.00	507,947,017.00		
	ECONOMIC	0.00	0.00	0.00	350,000.00	350,000.00		
<b>TOTAL</b>		<b>996,171,444.17</b>	<b>0.00</b>	<b>996,171,444.17</b>	<b>80,608,825.00</b>	<b>508,883,526.55</b>	<b>487,287,917.62</b>	<b>51.08</b>

**MONTHLY COVID-19 BUDGET IMPLEMENTATION BY FUNCTION OF GOVERNMENT..... 2021**

PERIOD .....APRIL 2021								
70740	PUBLIC HEALTH SERVICES	996,171,444.17	0.00	996,171,444.17	40,043,673.00	391,675,324.95	604,496,119.22	39.32
70111	HEALTH	0.00	0.00	0.00	936,510.00	936,509.55	-936,509.55	0.00
70740	PUBLIC HEALTH SERVICES	0.00	0.00	0.00	39,355,642.00	115,898,692.05	115,898,692.05	0.00
70961	HEALTH	0.00	0.00	0.00	373,000.00	373,000.00	-373,000.00	0.00

		996,171,444.17	0.00	996,171,444.17	80,708,825.00	508,883,526.55	487,287,917.62	51.08
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**K.G BELLO**

**ACCOUNTANT GENERAL FOR OYO STATE**

**30TH APRIL 2021**