

MONTHLY COVID-19 BUDGET IMPLEMENTATION REPORT BY FUNCTION SEGMENT-..... 2021

PERIOD		FEBRUARY					
Code	Name	INITIAL BUDGET	AMENDMENT	FINAL BUDGET AMOUNT	Feb-21	BUDGET BALANCE	%
		A	B	C =A+B	D	G=(C-E)	=E/C*100
05	SOCIAL	996,171,444.17	0.00	996,171,444.17	51,658,050.00	944,513,394.17	5.19
TOTAL		996,171,444.17	0.00	996,171,444.17	51,658,050.00	944,513,394.17	5.19

MONTHLY COVID-19 BUDGET IMPLEMENTATION BY FUNCTION OF GOVERNMENT..... 2021

PERIOD		FEBRUARY 2021					
70740	PUBLIC HEALTH SERVICES	996,171,444.17	0.00	996,171,444.17	51,658,050.00	944,513,394.17	5.19
		996,171,444.17	0.00	996,171,444.17	51,658,050.00	944,513,394.17	5.19

K.G BELLO
ACCOUNTANT GENERAL FOR OYO STATE
30TH FEBRUARY 2021