



MONTHLY COVID-19 BUDGET IMPLEMENTATION REPORT BY FUNCTION SEGMENT-..... 2021

PERIOD FIRST QUARTER

Code	Name	INITIAL BUDGET	AMENDMENT	FINAL BUDGET AMOUNT	Mar-21	YR PMTS TO DATE	BUDGET BALANCE	%
		A	B	C =A+B	D	F	G=(C-E)	=E/C*100
05	SOCIAL	996,171,444.17	0.00	996,171,444.17	202,105,152.00	403,289,702.00	592,881,742.17	40.48
TOTAL		996,171,444.17	0.00	996,171,444.17	202,105,152.00	403,289,702.00	592,881,742.17	40.48
MONTHLY COVID-19 BUDGET IMPLEMENTATION BY FUNCTION OF GOVERNMENT..... 2021								
PERIODFIRST QTR								
70740	PUBLIC HEALTH SERVICES	996,171,444.17	0.00	996,171,444.17	202,105,152.00	403,289,702.00	592,881,742.17	40.48
		996,171,444.17	0.00	996,171,444.17	202,105,152.00	403,289,702.00	592,881,742.17	40.48

K.G BELLO

ACCOUNTANT GENERAL FOR OYO STATE

30TH MARCH 2021