

MONTHLY COVID-19 BUDGET IMPLEMENTATION REPORT BY ADMINISTRATIVE SEGMENT-..... 2021

PERIOD FEBRUARY

Code	EXPENDITURE TYPE	INITIAL BUDGET	AMENDMENT	FINAL BUDGET AMOUNT	FEBRUARY 2021	BUDGET BALANCE	%
		A	B	C =A+B	D	G=(C-E)	=E/C*100
05	PERSSONEL	5,000,000,000.00	0.00	5,000,000,000.00	0.00	5,000,000,000.00	0.00
	OVERHEAD	3,700,000,000.00	0.00	3,700,000,000.00	0.00	3,700,000,000.00	0.00
	CAPITAL	20,000,000,000.00	0.00	20,000,000,000.00	51,658,050.00	19,948,341,950.00	0.26
		28,700,000,000.00	0.00	28,700,000,000.00	51,658,050.00	28,648,341,950.00	0.26

K.G BELLO
ACCOUNTANT GENERAL FOR OYO STATE
30TH FEBRUARY 2021