

MONTHLY COVID-19 BUDGET IMPLEMENTATION REPORT BY FUNCTION SEGMENT-..... 2021

PERIOD MARCH

CODE	NAME	INITIAL BUDGET	AMENDMENT	FINAL BUDGET AMOUNT	Mar-21	YR PMTS TO DATE	BUDGET BALANCE	%
		A	B	C =A+B	D	F	G=(C-E)	=E/C*100
05	SOCIAL	996,171,444.17	0.00	996,171,444.17	202,105,152.00	202,105,152.00	794,066,292.17	20.29
TOTAL		996,171,444.17	0.00	996,171,444.17	202,105,152.00	202,105,152.00	794,066,292.17	20.29

MONTHLY COVID-19 BUDGET IMPLEMENTATION BY FUNCTION OF GOVERNMENT..... 2021

PERIOD ...MARCH 2021

70740	PUBLIC HEALTH SERVICES	996,171,444.17	0.00	996,171,444.17	202,105,152.00	202,105,152.00	794,066,292.17	20.29
		996,171,444.17	0.00	996,171,444.17	202,105,152.00	202,105,152.00	794,066,292.17	20.29

**K.G BELLO
ACCOUNTANT GENERAL FOR OYO STATE
30TH MARCH 2021**