

OYO STATE GOVERNMENT: COVID-19 BUDGET EXECUTION REPORT (REVENUE) FOR THE MONTH OF MARCH 2021

In Naira, unless stated otherwise		REQUIRED	REQUIRED	REQUIRED	REQUIRED	REQUIRED	REQUIRED
Expenditure Item	Note	Original approved Budget	2021 amended budget (COVID-responsive)	Monthly COVID-responsive budget 2020 (Starting from JANUARY 2021)	Actual COVID-responsive for MARCH 2021	Cumulative Actual for year (JANUARY-MARCH 2021)	VARIANCE for MARCH 2021
1. Opening Balance		0.00	0.00	0.00	0.00	0.00	0.00
2. State Gov't COVID Fund	1	28,700,000,000.00	0.00	2,391,666,666.67	202,105,152.00	403,289,702.00	0.00
Transfer from Fed. Gov't	2	0.00	0.00	0.00	0.00	0.00	0.00
Support from Dev't Partners	3	0.00	0.00	0.00	0.00	0.00	0.00
Borrowed Fund	4	0.00	0.00	0.00	0.00	0.00	0.00
Donations	5	0.00	0.00	0.00	0.00	0.00	0.00
Total		28,700,000,000.00	0.00	2,391,666,666.67	202,105,152.00	403,289,702.00	0.00