

MONTHLY COVID-19 BUDGET IMPLEMENTATION REPORT BY ADMINISTRATIVE SEGMENT-.....

2021

PERIOD MARCH

CODE	NAME	INITIAL BUDGET	AMENDMENT	FINAL BUDGET AMOUNT	Mar-21	YR PMTS TO DATE	BUDGET BALANCE	%
		A	B	C =A+B	D	F	G=(C-E)	=E/C*100
05	SOCIAL	996,171,444.17	0.00	996,171,444.17	202,105,152.00	202,105,152.00	794,066,292.17	20.29
TOTAL	TOTAL	996,171,444.17	0.00	996,171,444.17	202,105,152.00	202,105,152.00	794,066,292.17	20.29

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2021

COVID 19 EXPENDITURE BY SECTOR

	SOCIAL SECTOR:							
052100100100	MINISTRY OF HEALTH	996,171,444.17	0.00	996,171,444.17	202,105,152.00	202,105,152.00	794,066,292.17	20.29
		996,171,444.17	0.00	996,171,444.17	202,105,152.00	202,105,152.00	794,066,292.17	20.29

K.G BELLO
 ACCOUNTANT GENERAL FOR OYO STATE
 30TH MARCH 2021