



CITIZENS' BUDGET

The Supplementary

OYO STATE 2021 BUDGET

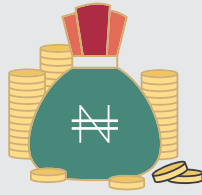
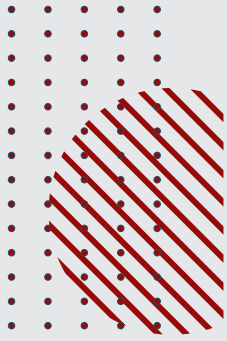
THE PACESETTER STATE

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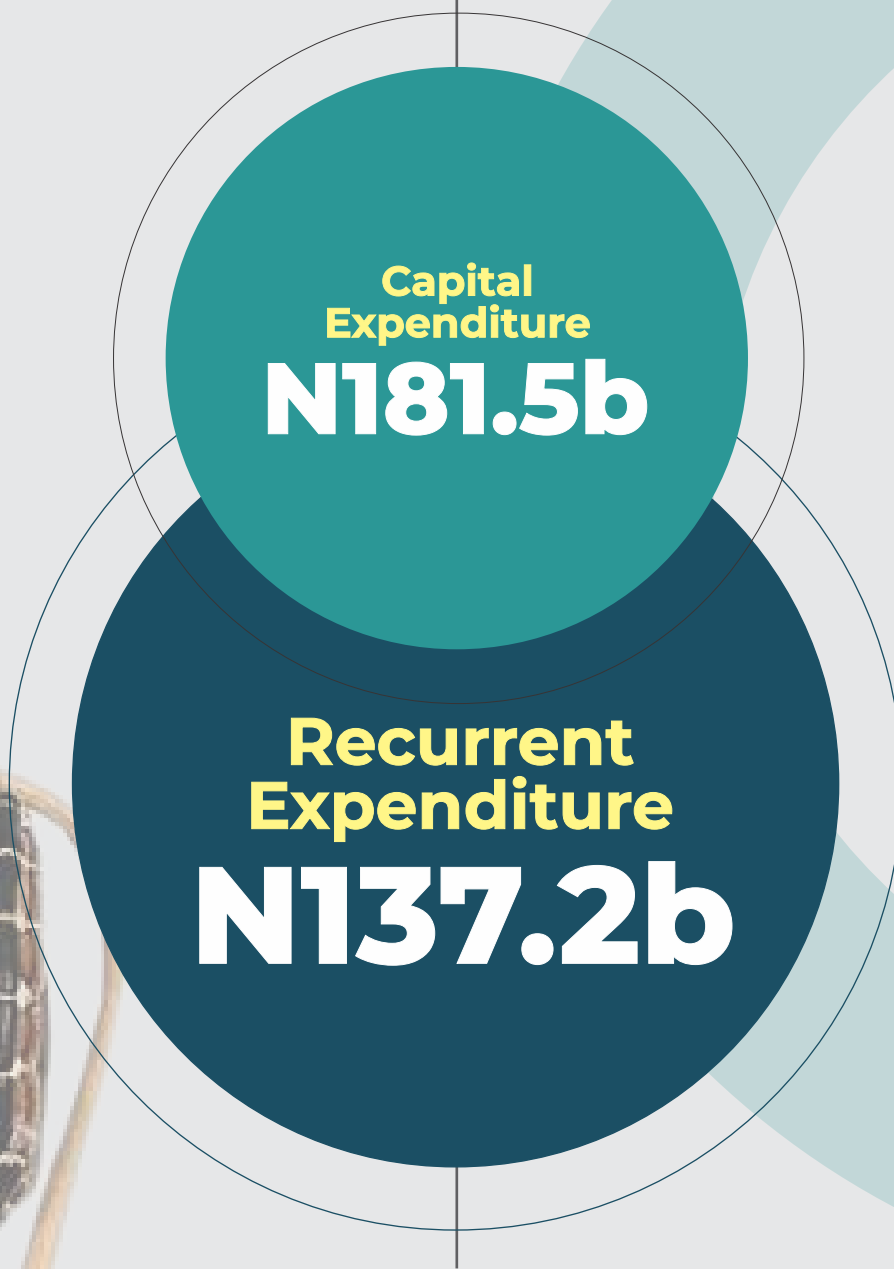
OYO STATE BUDGET 2021

General Framework



N318.7bn

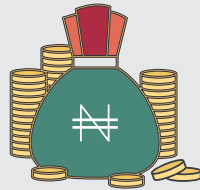
Total Budget Expenditure





OYO STATE BUDGET 2021

where will the money come from?



N318.7bn

Sources of Revenue

**STATUTORY
ALLOCATION**



**CAPITAL
RECEIPT**

**STATE BOARD
OF INTERNAL
REVENUE**



LOAN

**MINISTRIES,
DEPARTMENTS
& AGENCIES**



**VALUE ADDED
TAX (VAT)**

**FEDERAL GOVT.
RE-IMBURSEMENT**

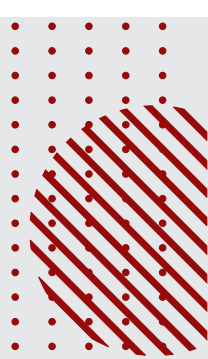


OTHER SOURCES

MINISTRY OF BUDGET AND ECONOMIC PLANNING



OYO STATE BUDGET 2021



KEY ASSUMPTIONS

**N380 to \$1 Dollar
Exchange Rate**



**Crude Oil Price
in US Dollar**

**IGR will reach
the projected
optimum point**



**FAAC
Allocation
release will
be stable**

**13.39% Inflation
Rate**



VAT 7.5%



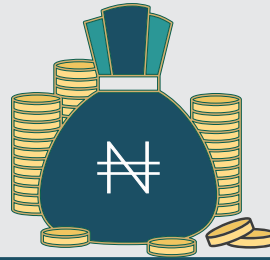
**Monetary Policy
Rate (MPR)**

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OYO STATE BUDGET 2021

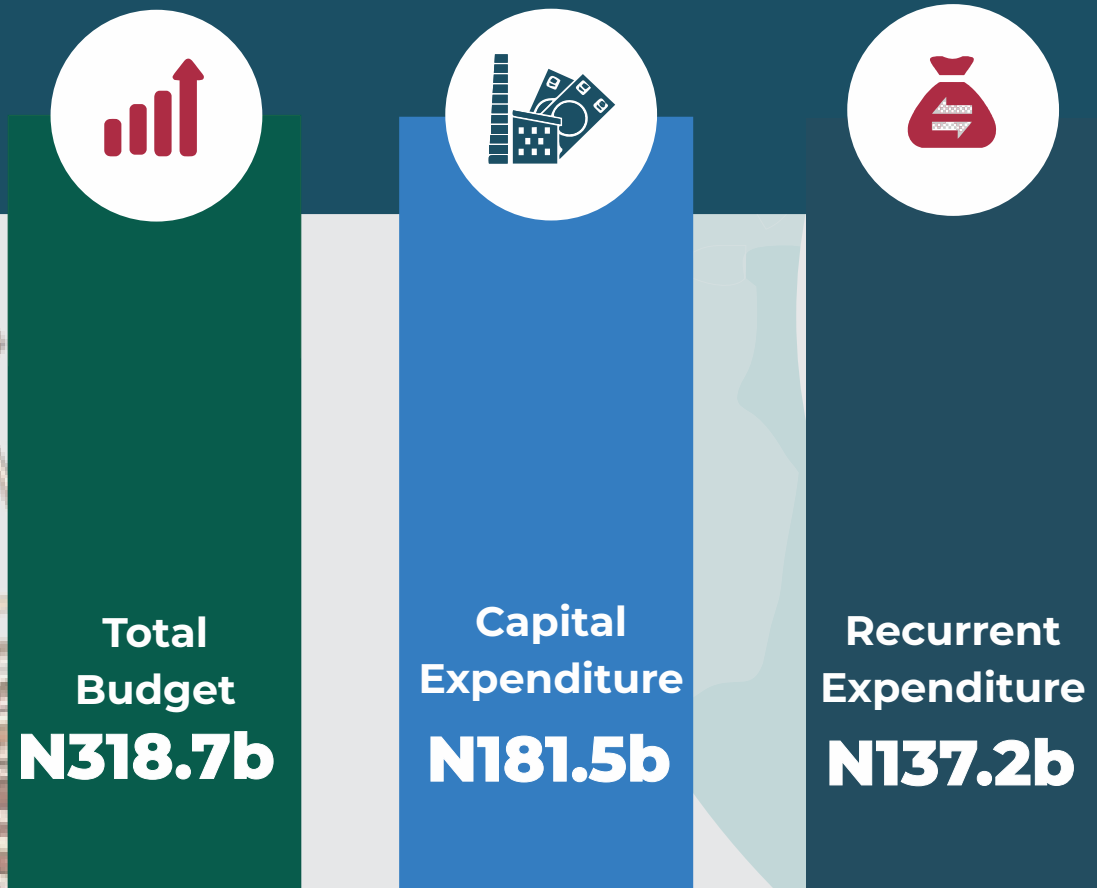
Where will the money go?



N318.7bn

Total Budget Expenditure

Total Budget Distribution



Total Budget

N318.7b

Capital Expenditure

N181.5b

Recurrent Expenditure

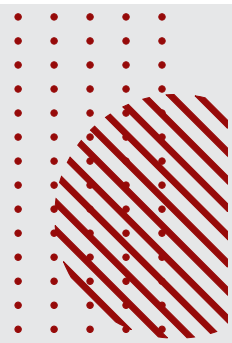
N137.2b

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OYO STATE BUDGET 2021

Breakdown of Recurrent Expenditure



N137.2bn

Recurrent Expenditure



N65.6bn
Personnel
costs



N30.7bn
Overhead
costs

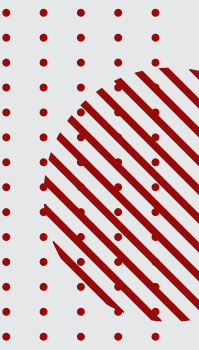


N40.9bn
CRFC

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OYO STATE BUDGET 2021



Approved 2021 Capital Expenditure based on Sector

N88.2bn
Social Sector

N65bn
Economic Sector

N28bn
Administration
Sector

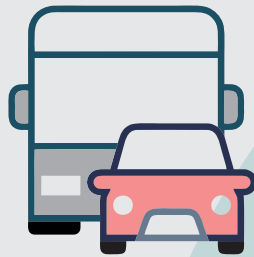
N365.5m
Law & Justice
Sector



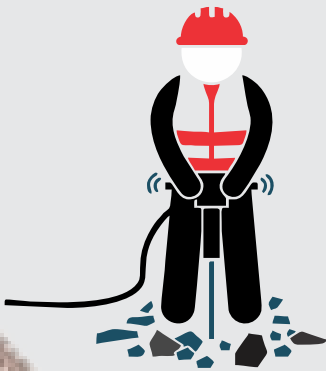
OYO STATE BUDGET 2021

WORKS

Capital Expenditure



Transport



Maintenance

N86bn

Ministry of Public Works,
Infrastructure and
Transport



Road



Construction



OYO STATE BUDGET 2021

AGRIC

Total Expenditure



OYSADA

N5.7bn

Agric Credit

N2.15bn

Ministry of
Agriculture

N1.75bn

Tree Crop

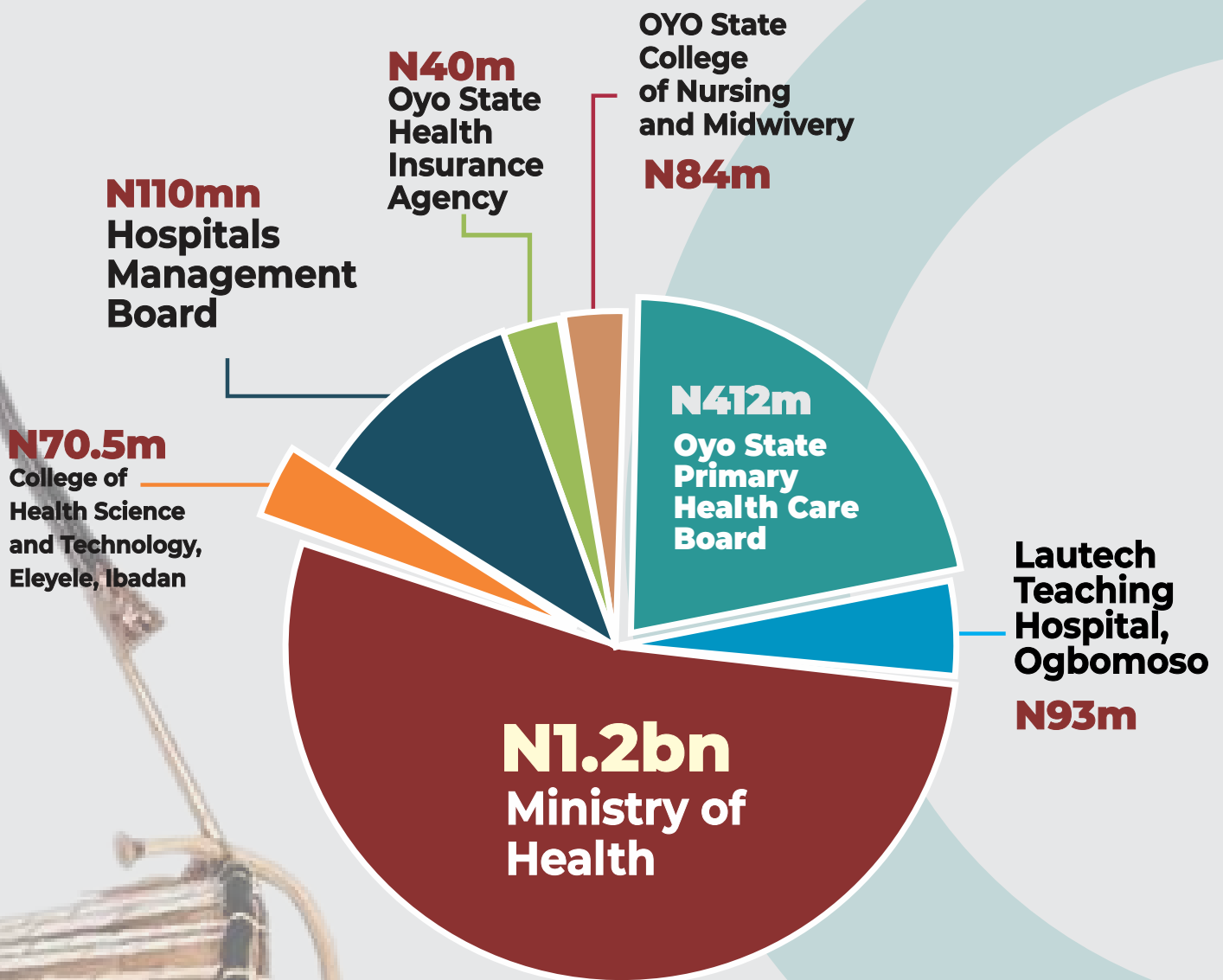
N33.2m



OYO STATE BUDGET 2021

HEALTH

Capital Expenditure





OYO STATE BUDGET 2021

EDUCATION

Total Expenditure



Ministry of
Education,
Science and
Technology

N3.6bn



Teaching
Service
Commission

N1.5bn



Teacher's
salary

N26bn

Adeseun
Ogundoyin
Polytechnic,
Eruwa

N959.9m



The
Polytechnic,
Ibadan

N3.7bn

Emmanuel
Alayande
College of
Education, Oyo

N3.5bn



Ladoke Akintola
University of
Technology,
Ogbomosho

N5.2bn



Technical
University

N290m



State Universal
Basic Education
Board

N3.6bn



Board for
Technical
and Vocational
Education

N831m



Oyo State
College of
Agriculture and
Technology,
Igboora

N1.4bn




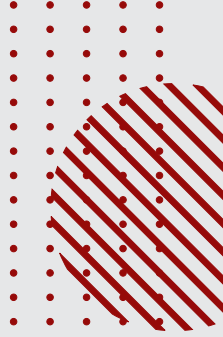
Agency for
Adult and
Non-formal
Education

N56.9m



OYO STATE BUDGET 2021

Capital Expenditure of selected MDAs




N3.1bn
State Universal Basic
Education Board



N2.2bn
Ministry of Youth
and Sports



N2.4bn
Ministry of Education,
Science and Technology



N86bn
Ministry of Public Works,
Infrastructure and
Transport

N865M
CSDA



N3.5bn
Oyo State Road
Maintenance
Agency



N4bn
Ministry of Energy and
Natural Resources

N800m
Ministry of Agriculture
and Natural Resources

MINISTRY OF BUDGET AND ECONOMIC PLANNING



OYO STATE BUDGET 2021

Capital Expenditure of selected MDAs

N1.2bn
Ministry of Health

N650m
Board of Technical and Vocational Education

N40m
Multi Door Court House

N26.3bn
Ibadan Urban Flood Management Project

N150m
Ministry of Trade, Investment and Cooperative

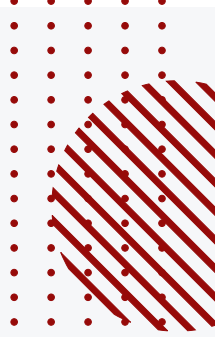
N350m
Amotekun Corps

N140m
Judicial Service Commission

N135m
Ministry of Justice

N800m
Rural Water and Sanitation Agency

MINISTRY OF BUDGET AND ECONOMIC PLANNING



CITIZENS' FEEDBACK



budgetfeedback@mail.oyostate.gov.ng



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OYO STATE CITIZEN BUDGET

At BudgIT, we believe it is the **RIGHT** of every citizen to have access to, and also understand, public budgets. We also believe budgets must be efficiently implemented for the **GOOD** of the people.

 @oyostategovt

 Oyo State Government

Designed by

