

2021 SUPPLEMENTARY EXPENDITURE FIGURE

| CODE | MINISTRIES / DEPARTMENTS/AGENCIES | Personnel Costs | Overhead Cost | CRFC | Total Recurrent | Capital Expenditure | Total Expenditure |
|---------------|--|-------------------|-------------------|-------------------|-------------------|---------------------|-------------------|
| 0 11100100100 | Office of the Executive Governor | 458,934,981.46 | 4,000,000,000.00 | 7,500,000,000.00 | 11,958,934,981.46 | 16,200,000,000.00 | 28,158,934,981.46 |
| 0 11100100100 | Cabinet & Security Services | | 900,000,000.00 | | 900,000,000.00 | 800,000,000.00 | 1,700,000,000.00 |
| 0 23100100100 | Rural Electrification Board | 20,335,646.16 | 10,000,000.00 | | 30,335,646.16 | 453,000,000.00 | 483,335,646.16 |
| 0 11100100100 | Fire Service Agency | | 65,000,000.00 | | 65,000,000.00 | 900,000,000.00 | 965,000,000.00 |
| 0 11100100100 | CSDA | | 11,334,562.00 | | 11,334,562.00 | 865,000,000.00 | 876,334,562.00 |
| 0 11100100100 | Amotekun Corps | 867,600,099.14 | 113,000,000.00 | | 980,600,099.14 | 350,000,000.00 | 1,330,600,099.14 |
| 0 11101900100 | Ministry of Special Duties | 28,558,231.54 | 300,000,000.00 | | 328,558,231.54 | 40,000,000.00 | 368,558,231.54 |
| 0 11103300100 | Oyo State Agency for the Control of AIDS | | 50,000,000.00 | | 50,000,000.00 | 160,000,000.00 | 210,000,000.00 |
| 0 11100800100 | State Emergency Management Authority | | 15,075,000.00 | | 15,075,000.00 | 190,000,000.00 | 205,075,000.00 |
| 0 11101000100 | Bureau of Public Procurement | | 150,000,000.00 | | 150,000,000.00 | 40,000,000.00 | 190,000,000.00 |
| 0 11111100100 | Oyo State Investment, PPP Agency | 16,000,000.00 | 150,000,000.00 | | 166,000,000.00 | 4,785,000,000.00 | 4,951,000,000.00 |
| 0 12300100200 | Oyo State Signage and Advertisement Agency | 45,202,623.53 | 30,000,000.00 | | 75,202,623.53 | 70,000,000.00 | 145,202,623.53 |
| 0 14800100100 | OYSIEC | 18,558,420.15 | 1,025,000,000.00 | | 1,043,558,420.15 | 350,000,000.00 | 1,393,558,420.15 |
| 011100100103 | YESSO World-Bank Assisted Programme | - | 5,000,000.00 | | 5,000,000.00 | 45,000,000.00 | 50,000,000.00 |
| 0 23305100200 | Solid minerals Delepment Agency | 32,636,772.83 | 20,000,000.00 | | 52,636,772.83 | 114,000,000.00 | 166,636,772.83 |
| 0 53501500100 | Ibadan Urban Flood Management Project | | | | - | 26,250,000,000.00 | 26,250,000,000.00 |
| 0 12500100100 | Office of the Head of Service | 54,894,171.01 | 150,000,000.00 | 240,000,000.00 | 444,894,171.01 | 80,000,000.00 | 524,894,171.01 |
| 0 12500500100 | Ministry of Establishments and Training | 101,634,552.53 | 100,000,000.00 | 2,460,000,000.00 | 2,661,634,552.53 | 40,000,000.00 | 2,701,634,552.53 |
| 0 12500600100 | Simeon Adebola Staff Development Centre | | 10,000,000.00 | | 10,000,000.00 | 20,000,000.00 | 30,000,000.00 |
| 0 11200300100 | The Legislature | 245,980,279.12 | 1,802,350,000.00 | | 2,048,330,279.12 | 2,505,000,000.00 | 4,553,330,279.12 |
| 0 11200400100 | House of Assembly Service Commission | 71,639,406.62 | 70,000,000.00 | | 141,639,406.62 | 65,000,000.00 | 206,639,406.62 |
| 0 21500100100 | Ministry of Agriculture & Natural Resources | 827,637,002.30 | 70,000,000.00 | | 897,637,002.30 | 800,000,000.00 | 1,697,637,002.30 |
| 0 21511200100 | Agric Credit Corporation | 41,182,920.84 | 47,000,000.00 | | 88,182,920.84 | 2,061,000,000.00 | 2,149,182,920.84 |
| 0 21510200100 | Oyo State Agribusiness Development Agency | 75,000,000.00 | 120,000,000.00 | | 195,000,000.00 | 5,500,000,000.00 | 5,695,000,000.00 |
| 0 21500100101 | Tree Crops Development Unit | | 3,000,000.00 | | 3,000,000.00 | 30,230,000.00 | 33,230,000.00 |
| 0 22000100100 | Ministry of Finance | 86,577,220.24 | 12,076,436,158.00 | 17,995,000,000.00 | 30,158,013,378.24 | 5,129,383,947.41 | 35,287,397,325.65 |
| 0 22000300100 | Ministry of Budget & Economic Planning | 90,469,131.00 | 190,000,000.00 | | 280,469,131.00 | 1,324,400,000.00 | 1,604,869,131.00 |
| 0 22000700100 | Office of Accountant - General | 121,501,553.73 | 60,000,000.00 | | 181,501,553.73 | 50,000,000.00 | 231,501,553.73 |
| 0 11103500100 | Oyo State Pension's Board | 24,861,804.01 | 10,000,000.00 | 12,500,000,000.00 | 12,534,861,804.01 | 10,000,000.00 | 12,544,861,804.01 |
| 022001400100 | Special Grade | 1,580,000,000.00 | | | 1,580,000,000.00 | | 1,580,000,000.00 |
| 0 22000800100 | Oyo State Internal Revenue | 124,163,281.00 | 150,000,000.00 | | 274,163,281.00 | 125,000,000.00 | 399,163,281.00 |
| 0 11100100100 | Gaming Board | | 61,615,000.00 | | 61,615,000.00 | 98,340,000.00 | 159,955,000.00 |
| 0 23800400100 | Bureau of Statistics | 58,295,683.59 | 30,000,000.00 | | 88,295,683.59 | 80,000,000.00 | 168,295,683.59 |
| 0 51700100100 | Ministry of Education, Science and Technology | 906,448,818.50 | 340,000,000.00 | | 1,246,448,818.50 | 2,400,000,000.00 | 3,646,448,818.50 |
| 0 51705400200 | Teaching Service Commission | 50,000,000.00 | 1,370,000,000.00 | | 1,420,000,000.00 | 110,000,000.00 | 1,530,000,000.00 |
| 0 51705400300 | Teacher's salary | 24,500,000,000.00 | 1,690,000,000.00 | | 26,190,000,000.00 | | 26,190,000,000.00 |
| 0 51700800100 | Oyo State Library Board | 65,438,535.58 | 15,000,000.00 | | 80,438,535.58 | 150,000,000.00 | 230,438,535.58 |
| 0 51701800100 | The Polytechnic, Ibadan | 3,550,765,110.00 | | | 3,550,765,110.00 | 120,000,000.00 | 3,670,765,110.00 |
| 0 51701900100 | Emmanuel Alayande College of Education,Oyo | 3,439,636,322.00 | | | 3,439,636,322.00 | 60,000,000.00 | 3,499,636,322.00 |
| 0 51702100100 | Ladoke Akintola University of Technology,Ogbomosho | 5,125,605,000.00 | | | 5,125,605,000.00 | 54,000,000.00 | 5,179,605,000.00 |
| 0 51702200100 | Technical University | | 40,000,000.00 | | 40,000,000.00 | 250,000,000.00 | 290,000,000.00 |
| 0 51700300100 | State Universal Basic Education Board | 119,630,787.17 | 384,000,000.00 | | 503,630,787.17 | 3,141,329,348.22 | 3,644,960,135.39 |
| 0 51705500100 | Board for Technical and Vocational Education | 166,160,090.12 | 15,000,000.00 | | 181,160,090.12 | 650,000,000.00 | 831,160,090.12 |
| 014900100100 | Public Corporations' Commission | 24,390,061.72 | 10,000,000.00 | | 34,390,061.72 | 14,600,000.00 | 48,990,061.72 |
| 0 51701900200 | Oyo State College of Agriculture and Technology, Igboora | 1,412,416,489.00 | | | 1,412,416,489.00 | 36,000,000.00 | 1,448,416,489.00 |

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|----------------|---|--------------------------|--------------------------|--------------------------|---------------------------|---------------------------|---------------------------|
| 0 51700100200 | Agency for Adult and Non-formal Education | 21,877,239.96 | 15,000,000.00 | | 36,877,239.96 | 20,000,000.00 | 56,877,239.96 |
| 0 51705600100 | Oyo State Scholarship Board | | 844,500,000.00 | | 844,500,000.00 | 5,000,000.00 | 849,500,000.00 |
| 0 51701800200 | Oke-Ogun Polytechnic, Saki | 1,113,451,955.00 | | | 1,113,451,955.00 | 36,000,000.00 | 1,149,451,955.00 |
| 0 51701800300 | Adeseun Ogundoyin Polytechnic, Eruwa | 923,989,660.00 | | | 923,989,660.00 | 36,000,000.00 | 959,989,660.00 |
| 0 51701900300 | Oyo State College of Education, Lanlate | 1,115,134,280.00 | | | 1,115,134,280.00 | 36,000,000.00 | 1,151,134,280.00 |
| 0 22200100100 | Ministry of Trade, Industry, Investment and Coop. | 127,520,587.89 | 30,000,000.00 | | 157,520,587.89 | 150,000,000.00 | 307,520,587.89 |
| 0 52110100100 | Ministry of Health | 330,921,444.17 | 50,000,000.00 | | 380,921,444.17 | 1,200,000,000.00 | 1,580,921,444.17 |
| 0 52110200100 | Hospitals Management Board | 7,000,000,000.00 | 150,000,000.00 | | 7,150,000,000.00 | 110,000,000.00 | 7,260,000,000.00 |
| 0 52110100100B | Oyo State Primary Health Care Development Agency | 75,075,582.63 | 100,000,000.00 | | 175,075,582.63 | 412,000,000.00 | 587,075,582.63 |
| 0 52110100100C | Oyo State Health Insurance Agency | 23,165,988.85 | 20,000,000.00 | | 43,165,988.85 | 40,000,000.00 | 83,165,988.85 |
| 0 52102600100 | Lautech Teaching Hospital, Ogbomoso | 2,900,000,000.00 | | | 2,900,000,000.00 | 93,000,000.00 | 2,993,000,000.00 |
| 0 52110400100 | Oyo State College of Nursing and Midwifery | 215,710,978.49 | 70,000,000.00 | | 285,710,978.49 | 84,000,000.00 | 369,710,978.49 |
| 0 52110600100 | College of Health Science and Technology, Eleyele, Ibadan | 137,130,847.25 | 35,000,000.00 | | 172,130,847.25 | 70,500,000.00 | 242,630,847.25 |
| 0 12300100100 | Ministry of Information ,Culture and Mass Mobilization | 105,200,606.50 | 55,000,000.00 | | 160,200,606.50 | 75,000,000.00 | 235,200,606.50 |
| 0 23600400100 | Council for Arts and Culture | 58,406,180.42 | 13,000,000.00 | | 71,406,180.42 | 40,000,000.00 | 111,406,180.42 |
| 0 23605200100 | Oyo State Tourism Board | | 7,500,000.00 | | 7,500,000.00 | 30,000,000.00 | 37,500,000.00 |
| 0 12300400100 | Broadcasting Corporation of Oyo State | 381,736,374.46 | | | 381,736,374.46 | 150,000,000.00 | 531,736,374.46 |
| 0 12301300100 | Government Printing Press | 16,153,886.10 | 6,000,000.00 | | 22,153,886.10 | 80,000,000.00 | 102,153,886.10 |
| 0 32600100100 | Ministry of Justice | 205,168,797.27 | 350,000,000.00 | | 555,168,797.27 | 135,500,000.00 | 690,668,797.27 |
| 0 51400100100 | Ministry of Women Affairs and Social Inclusion | 157,452,842.03 | 250,000,000.00 | | 407,452,842.03 | 72,000,000.00 | 479,452,842.03 |
| 0 23400100100 | Ministry of Public Works, Infrastructure and Transport | 414,351,221.24 | 140,000,000.00 | | 554,351,221.24 | 86,000,000,000.00 | 86,554,351,221.24 |
| 0 23400300100 | Ministry of Energy & Mineral Resources | 191,386,081.52 | 390,000,000.00 | | 581,386,081.52 | 4,000,000,000.00 | 4,581,386,081.52 |
| 0 23400400100 | Oyo State Road Maintenance Agency | | 60,000,000.00 | | 60,000,000.00 | 3,450,000,000.00 | 3,510,000,000.00 |
| 0 22905500100 | Traffic Management Authority | 344,985,939.38 | 100,000,000.00 | | 444,985,939.38 | 380,000,000.00 | 824,985,939.38 |
| 0 26000100100 | Ministry of Lands ,Housing & Urban Development | 504,351,221.24 | 40,000,000.00 | | 544,351,221.24 | 540,000,000.00 | 1,084,351,221.24 |
| 0 25301000100 | Oyo State Housing Corporation | 250,000,000.02 | 140,000,000.00 | | 390,000,000.02 | 1,900,000,000.00 | 2,290,000,000.02 |
| 0 23400200100 | Office of the Surveyor- General | 41,647,777.59 | 13,000,000.00 | | 54,647,777.59 | 40,000,000.00 | 94,647,777.59 |
| 0 14000100100 | Office of the Auditor - General for State | 158,895,191.98 | 35,000,000.00 | | 193,895,191.98 | 30,000,000.00 | 223,895,191.98 |
| 0 14000100200 | Office of the Auditor - General for Local Govt | 102,845,949.86 | 15,000,000.00 | | 117,845,949.86 | 50,000,000.00 | 167,845,949.86 |
| 0 14700100100 | Civil Service Commission | 35,860,000.04 | 54,000,000.00 | | 89,860,000.04 | 30,000,000.00 | 119,860,000.04 |
| 0 32605100100 | The Judiciary | 2,336,250,000.00 | | | 2,336,250,000.00 | | 2,336,250,000.00 |
| 0 31801100100 | Judicial Service Commission | 100,886,759.57 | 7,000,000.00 | 240,000,000.00 | 347,886,759.57 | 140,000,000.00 | 487,886,759.57 |
| 0 55100100100 | Ministry of Local Government & CM | 172,158,031.30 | 28,050,000.00 | | 200,208,031.30 | 30,000,000.00 | 230,208,031.30 |
| 0 53500100100 | Ministry of Environment and Natural Resources | 224,294,326.77 | 150,000,000.00 | | 374,294,326.77 | 100,000,000.00 | 474,294,326.77 |
| 0 53500200100 | Solid Waste Management Authority | - | 1,190,000,000.00 | | 1,190,000,000.00 | 250,000,000.00 | 1,440,000,000.00 |
| 0 25210200100 | Water Corporation of Oyo State | 345,000,000.00 | 140,000,000.00 | | 485,000,000.00 | 2,000,000,000.00 | 2,485,000,000.00 |
| 0 25210300100 | Rural Water Sanitation Agency | | 10,000,000.00 | | 10,000,000.00 | 663,000,000.00 | 673,000,000.00 |
| 0 51300100100 | Ministry of Youth & Sports | 44,146,241.08 | 78,000,000.00 | | 122,146,241.08 | 2,150,000,000.00 | 2,272,146,241.08 |
| 0 51305100100 | Agency for Youth Development | 41,283,917.10 | 24,000,000.00 | | 65,283,917.10 | 114,000,000.00 | 179,283,917.10 |
| 0 51300100200 | Shooting Stars Sports Club | 180,000,000.00 | 120,000,000.00 | | 300,000,000.00 | 70,000,000.00 | 370,000,000.00 |
| 0 53905100100 | Oyo State Sports Council | 334,475,939.77 | 42,000,000.00 | | 376,475,939.77 | 30,000,000.00 | 406,475,939.77 |
| 0 51300100300 | Crown Football Club, Ogbomoso | 100,000,000.00 | 80,000,000.00 | | 180,000,000.00 | 20,000,000.00 | 200,000,000.00 |
| 0 32600100100B | Customary Court of Appeal | 393,750,000.00 | 120,000,000.00 | | 513,750,000.00 | 50,000,000.00 | 563,750,000.00 |
| 0 32605100100C | Multi Door Court House | | 60,000,000.00 | | 60,000,000.00 | 40,000,000.00 | 100,000,000.00 |
| | TOTAL | 65,576,820,844.37 | 30,690,860,720.00 | 40,935,000,000.00 | 137,202,681,564.37 | 181,468,283,295.63 | 318,670,964,860.00 |