

		<b>OYO STATE PROPOSED 2022 ESTIMATES</b>		
<b>26</b>				
<b>Agency</b>	<b>Economic</b>	<b>DETAILS OF REVENUE</b>	<b>APPROVED</b>	<b>PROPOSED</b>
<b>Code</b>	<b>Code</b>		<b>Estimates</b>	<b>Estimates</b>
			<b>2021</b>	<b>2022</b>
			<b>N</b>	<b>N</b>
		<b>CONSOLIDATED REVENUE FUND CHARGES</b>		
<b>220001001</b>		<b>OFFICE OF THE GOVERNOR</b>		
	22020604	Security Vote and Contingency Fund	7,500,000,000.00	8,500,000,000.00
		<b>MINISTRY OF FINANCE</b>		
	<b>140302</b>	<b>INTERNATIONAL LOAN</b>		
	220206101	Public Debt Charges	4,800,000,000.00	4,000,000,000.00
	<b>140303</b>	<b>DOMESTIC LOAN</b>		
	2202602	Repayment of Loans	9,500,000,000.00	9,000,000,000.00
	14030302	Settlement of other Loans		
	14030303	Settlement of Outstanding Contractual Certificates		
	22010101	Gratuties to Parastatals and Tertiary Institutions	360,000,000.00	400,000,000.00
	22010101	Severance Allowance to Executive and Legislature	-	-
	22010102	State Share of Contributory Pension	1,225,456,098.00	500,000,000.00

	22010102	State Share of Contributory (10% IGR)	1,200,000,000.00	500,000,000.00
	22010102	Pension Contribution to Local Government	180,000,000.00	180,000,000.00
	22010102	Contribution to Primary School Pension	170,000,000.00	170,000,000.00
	22020902	Insurance Scheme	500,000,000.00	300,000,000.00
	21010101	Governor and Other Salary	60,000,000.00	145,000,000.00
		<b>Sub-Total</b>	<b>17,995,456,098.00</b>	<b>15,195,000,000.00</b>
<b>125001001</b>		<b>OFFICE OF THE HEAD OF SERVICE</b>		
	22010101	Gratuities to Retired Head of Service and Permanent Secretaries	240,000,000.00	240,000,000.00
<b>125001001</b>		<b>MINISTRY OF ESTABLISHMENT AND TRAINING</b>		
	22010101	Gratuities to Retired Head of Service and Permanent Secretaries	2,460,000,000.00	3,000,000,000.00
<b>318011001</b>		<b>OYO STATE PENSION BOARD</b>		
	22010101	Gratuities to Retired Civil Servants	12,500,000,000.00	15,000,000,000.00
<b>111035001</b>				
		<b>JUDICIAL SERVICE COMMISSION</b>	240,000,000.00	240,000,000.00
		<b>LOCAL GOVERNMENT STAFF PENSION BOARD</b>		

	22010102	Pension	-	-
			<b>15,440,000,000.00</b>	<b>18,480,000,000.00</b>