

2022 APPROVED BUDGETARY FIGURE

CODE	MINISTRIES / DEPARTMENTS/AGENCIES	Personnel Costs	Overhead Cost	CRFC	Total Recurrent	Capital Expenditure	Total Expenditure
0 11100100100	Office of the Executive Governor	490,413,715.00	4,000,000,000.00	8,500,000,000.00	12,990,413,715.00	13,255,326,414.00	26,245,740,129.00
0 11100100100	Cabinet & Security Services	-	800,000,000.00		800,000,000.00	800,000,000.00	1,600,000,000.00
0 11100100100	Fire Service Agency	163,153,751.00	65,000,000.00		228,153,751.00	700,000,000.00	928,153,751.00
0 11100100100	CSDA	-	50,000,000.00		50,000,000.00	545,000,000.00	595,000,000.00
0 11100100100	Amotekun Corps	1,021,375,002.00	75,000,000.00		1,096,375,002.00	250,000,000.00	1,346,375,002.00
0 11101900100	Ministry of Special Duties	38,679,681.00	530,000,000.00		568,679,681.00	65,000,000.00	633,679,681.00
0 11103300100	Oyo State Agency for the Control of AIDS	-	80,000,000.00		80,000,000.00	90,000,000.00	170,000,000.00
0 11100800100	State Emergency Management Authority	-	15,075,000.00		15,075,000.00	150,000,000.00	165,075,000.00
0 11101000100	Bureau of Public Procurement	-	247,000,000.00		247,000,000.00	223,000,000.00	470,000,000.00
0 11111100100	Oyo State Investment, PPP Agency	18,336,195.00	158,500,000.00		176,836,195.00	5,867,450,000.00	6,044,286,195.00
0 12300100200	Oyo State Signage and Advertisement Agency	44,730,400.00	30,000,000.00		74,730,400.00	70,000,000.00	144,730,400.00
0 14800100100	OYSIEC	22,270,104.00	200,000,000.00		222,270,104.00	150,000,000.00	372,270,104.00
0 14700300100	OYACA	70,385,902.00	201,817,018.00		272,202,920.00	250,000,000.00	522,202,920.00
022003600100	Oyo State Gaming Board	-	40,000,000.00		40,000,000.00	68,340,000.00	108,340,000.00
014900100100	Public Corporations' Commission						

		24,777,499.00	8,000,000.00		32,777,499.00	12,000,000.00	44,777,499.00
0 53501500100	Ibadan Urban Flood Management Project	-			-	14,100,000,000.00	14,100,000,000.00
0 12500100100	Office of the Head of Service	58,584,573.00	180,000,000.00	240,000,000.00	478,584,573.00	90,000,000.00	568,584,573.00
0 12500500100	Ministry of Establishments and Training	124,963,978.00	90,000,000.00	3,000,000,000.00	3,214,963,978.00	75,000,000.00	3,289,963,978.00
0 12500600100	Simeon Adebo Staff Development Centre	-	10,000,000.00		10,000,000.00	80,000,000.00	90,000,000.00
0 11200300100	The Legislature	428,679,846.29	2,302,350,000.00		2,731,029,846.29	3,313,686,610.00	6,044,716,456.29
0 11200400100	House of Assembly Service Commission	62,207,811.45	150,000,000.00		212,207,811.45	100,000,000.00	312,207,811.45
0 21500100100	Ministry of Agriculture & Natural Resources	782,388,098.00	54,000,000.00		836,388,098.00	495,000,000.00	1,331,388,098.00
0 21511200100	Agric Credit Corporation	45,515,025.00	42,000,000.00		87,515,025.00	2,100,000,000.00	2,187,515,025.00
0 21510200100	Oyo State Agribusiness Development Agency	80,486,614.00	90,000,000.00		170,486,614.00	7,600,000,000.00	7,770,486,614.00
0 21500100101	Tree Crops Development Unit	-	2,700,000.00		2,700,000.00	27,200,000.00	29,900,000.00
0 22000100100	Ministry of Finance	99,209,421.00	10,076,436,158.00	15,995,000,000.00	26,170,645,579.00	2,624,383,947.00	28,795,029,526.00
0 22000700100	Office of Accountant - General	238,858,906.00	867,000,000.00		1,105,858,906.00	50,000,000.00	1,155,858,906.00
0 11103500100	Oyo State Pension's Board	28,368,731.00	10,000,000.00	15,000,000,000.00	15,038,368,731.00	16,000,000.00	15,054,368,731.00
022001400100	Special Grade	1,811,561,373.00	0.00		1,811,561,373.00	-	1,811,561,373.00
0 22000800100	Oyo State Board of Internal Revenue	142,247,071.00	70,000,000.00		212,247,071.00	310,000,000.00	522,247,071.00
0 22000300100	Ministry of Budget & Economic Planning	100,999,260.00	335,136,302.00		436,135,562.00	1,107,000,000.00	1,543,135,562.00

011100100103	YESSO World-Bank Assisted Programme	-	10,000,000.00		10,000,000.00	100,000,000.00	110,000,000.00
0 23800400100	Bureau of Statistics	69,554,820.00	20,000,000.00		89,554,820.00	100,000,000.00	189,554,820.00
0 51700100100	Ministry of Education, Science and Technology	1,467,995,862.00	300,000,000.00		1,767,995,862.00	3,000,000,000.00	4,767,995,862.00
0 51705400200	Teaching Service Commission	47,690,534.00	1,300,000,000.00		1,347,690,534.00	64,000,000.00	1,411,690,534.00
0 51705400300	Teacher's salary	26,595,055,628.00	210,000,000.00		26,805,055,628.00		26,805,055,628.00
0 51700800100	Oyo State Library Board	71,509,009.00	15,000,000.00		86,509,009.00	120,000,000.00	206,509,009.00
0 51701800100	The Polytechnic, Ibadan	3,266,736,410.00			3,266,736,410.00	100,000,000.00	3,366,736,410.00
0 51701900100	Emmanuel Alayande College of Education, Oyo	3,269,888,262.00			3,269,888,262.00	60,000,000.00	3,329,888,262.00
0 51702100100	Ladoke Akintola University of Technology, Ogbomoso	5,100,000,000.00			5,100,000,000.00	1,054,000,000.00	6,154,000,000.00
0 51702200100	First Technical University	-	40,000,000.00		40,000,000.00	200,000,000.00	240,000,000.00
0 51700300100	State Universal Basic Education Board	128,729,573.00	384,000,000.00		512,729,573.00	1,620,000,000.00	2,132,729,573.00
0 51705500100	Board for Technical and Vocational Education	185,072,548.00	20,000,000.00		205,072,548.00	436,500,000.00	641,572,548.00
0 51701900200	Oyo State College of Agriculture and Technology, Igboora	1,331,984,551.00			1,331,984,551.00	36,000,000.00	1,367,984,551.00
0 51700100200	Agency for Adult and Non-formal Education	45,528,817.00	20,000,000.00		65,528,817.00	20,000,000.00	85,528,817.00
0 51705600100	Oyo State Scholarship Board	-	644,500,000.00		644,500,000.00	5,000,000.00	649,500,000.00
0 51701800200	Oke-Ogun Polytechnic, Saki	940,225,400.00			940,225,400.00	36,000,000.00	976,225,400.00
0 51701800300	Adeseun Ogundoyin Polytechnic,						

	<i>Eruwa</i>	<i>804,412,770.00</i>			<i>804,412,770.00</i>	<i>36,000,000.00</i>	<i>840,412,770.00</i>
<i>0 51701900300</i>	<i>Oyo State College of Education, Lanlate</i>	<i>1,104,944,400.00</i>			<i>1,104,944,400.00</i>	<i>36,000,000.00</i>	<i>1,140,944,400.00</i>
<i>0 22200100100</i>	<i>Ministry of Trade, Industry, Investment and Coop.</i>	<i>141,204,701.00</i>	<i>58,750,000.00</i>		<i>199,954,701.00</i>	<i>169,500,000.00</i>	<i>369,454,701.00</i>
<i>0 52110100100</i>	<i>Ministry of Health</i>	<i>373,397,671.00</i>	<i>135,000,000.00</i>		<i>508,397,671.00</i>	<i>1,546,500,000.00</i>	<i>2,054,897,671.00</i>
<i>0 52110200100</i>	<i>Hospitals Management Board</i>	<i>6,700,082,313.00</i>	<i>120,000,000.00</i>		<i>6,820,082,313.00</i>	<i>80,000,000.00</i>	<i>6,900,082,313.00</i>
<i>0 52110300100</i>	<i>Oyo State Primary Health Care Development Agency</i>	<i>82,648,180.00</i>	<i>11,000,000.00</i>		<i>93,648,180.00</i>	<i>4,400,000,000.00</i>	<i>4,493,648,180.00</i>
<i>0 52110400100</i>	<i>Oyo State Health Insurance Agency</i>	<i>31,117,271.00</i>	<i>15,000,000.00</i>		<i>46,117,271.00</i>	<i>40,000,000.00</i>	<i>86,117,271.00</i>
<i>0 52102600100</i>	<i>Lautech Teaching Hospital, Ogbomoso</i>	<i>3,116,687,729.00</i>			<i>3,116,687,729.00</i>	<i>70,000,000.00</i>	<i>3,186,687,729.00</i>
<i>0 52110400100</i>	<i>Oyo State College of Nursing and Midwifery</i>	<i>225,751,612.00</i>	<i>100,000,000.00</i>		<i>325,751,612.00</i>	<i>100,000,000.00</i>	<i>425,751,612.00</i>
<i>0 52110600100</i>	<i>College of Health Science and Technology, Eleyele, Ibadan</i>	<i>164,557,016.00</i>	<i>40,000,000.00</i>		<i>204,557,016.00</i>	<i>70,500,000.00</i>	<i>275,057,016.00</i>
<i>0 12300100100</i>	<i>Ministry of Information ,Culture, , Tourism and Mass Mobilization</i>	<i>107,160,035.00</i>	<i>30,000,000.00</i>		<i>137,160,035.00</i>	<i>40,000,000.00</i>	<i>177,160,035.00</i>
<i>0 23600400100</i>	<i>Council for Arts and Culture</i>	<i>53,665,390.00</i>	<i>20,000,000.00</i>		<i>73,665,390.00</i>	<i>60,000,000.00</i>	<i>133,665,390.00</i>
<i>0 23605200100</i>	<i>Oyo State Tourism Board</i>	<i>-</i>	<i>7,500,000.00</i>		<i>7,500,000.00</i>	<i>35,000,000.00</i>	<i>42,500,000.00</i>
<i>0 12300400100</i>	<i>Broadcasting Corporation of Oyo State</i>	<i>398,333,608.00</i>			<i>398,333,608.00</i>	<i>200,000,000.00</i>	<i>598,333,608.00</i>
<i>0 12301300100</i>	<i>Government Printing Press</i>	<i>16,249,680.00</i>	<i>6,000,000.00</i>		<i>22,249,680.00</i>	<i>60,000,000.00</i>	<i>82,249,680.00</i>
<i>0 32600100100</i>	<i>Ministry of Justice</i>	<i>268,122,842.00</i>	<i>375,000,000.00</i>		<i>643,122,842.00</i>	<i>103,950,000.00</i>	<i>747,072,842.00</i>
<i>0 51400100100</i>	<i>Ministry of Women Affairs and Social Inclusion</i>	<i>169,855,656.00</i>	<i>564,000,000.00</i>		<i>733,855,656.00</i>	<i>50,000,000.00</i>	<i>783,855,656.00</i>

0 23400100100	Ministry of Public Works, Infrastructure and Transport	371,104,222.00	90,000,000.00		461,104,222.00	60,000,000,000.00	60,461,104,222.00
0 23400300100	Ministry of Energy & Mineral Resources	49,362,633.00	350,000,000.00		399,362,633.00	10,410,300,000.00	10,809,662,633.00
0 23305100200	Solid minerals Delepment Agency	36,218,061.00	20,000,000.00		56,218,061.00	1,300,000,000.00	1,356,218,061.00
0 23100100100	Rural Electrification Board	21,732,724.00	10,000,000.00		31,732,724.00	405,000,000.00	436,732,724.00
0 23400400100	Oyo State Road Maintenance Agency	62,478,258.00	54,000,000.00		116,478,258.00	1,800,000,000.00	1,916,478,258.00
0 22905500100	Traffic Management Authority	363,264,392.00	70,000,000.00		433,264,392.00	200,000,000.00	633,264,392.00
0 26000100100	Ministry of Lands ,Housing & Urban Development	546,569,727.00	30,000,000.00		576,569,727.00	500,000,000.00	1,076,569,727.00
0 25301000100	Oyo State Housing Corporation	126,327,144.00	120,000,000.00		246,327,144.00	800,000,000.00	1,046,327,144.00
0 23400200100	Office of the Surveyor- General	47,177,826.00	13,000,000.00		60,177,826.00	40,000,000.00	100,177,826.00
0 14000100100	Office of the Auditor - General for State	186,020,785.00	65,100,000.00		251,120,785.00	90,000,000.00	341,120,785.00
0 14000100200	Office of the Auditor - General for Local Govt	110,179,459.00	80,000,000.00		190,179,459.00	90,000,000.00	280,179,459.00
0 14700100100	Civil Service Commission	48,364,583.00	50,000,000.00		98,364,583.00	70,000,000.00	168,364,583.00
0 14700300100	Audit Service Commission		15,000,000.00		15,000,000.00	30,000,000.00	45,000,000.00
0 32605100100	The Judiciary	1,980,000,000.00			1,980,000,000.00	4,000,000,000.00	5,980,000,000.00
0 31801100100	Judicial Service Commission	821,636,116.20	7,000,000.00	240,000,000.00	1,068,636,116.20	200,000,000.00	1,268,636,116.20
0 55100100100	Ministry of Local Government & CM	181,918,118.00	25,000,000.00		206,918,118.00	30,000,000.00	236,918,118.00
0 53500100100	Ministry of Environment and Natural						

	<i>Resources</i>	<i>359,072,678.00</i>	<i>150,000,000.00</i>		<i>509,072,678.00</i>	<i>900,000,000.00</i>	<i>1,409,072,678.00</i>
<i>0 53500200100</i>	<i>Solid Waste Management Authority</i>		<i>1,000,000,000.00</i>		<i>1,000,000,000.00</i>	<i>400,000,000.00</i>	<i>1,400,000,000.00</i>
<i>0 25210200100</i>	<i>Water Corporation of Oyo State</i>	<i>360,000,000.00</i>	<i>80,000,000.00</i>		<i>440,000,000.00</i>	<i>1,700,000,000.00</i>	<i>2,140,000,000.00</i>
<i>0 25210300100</i>	<i>Rural Water Sanitation Agency</i>	<i>-</i>	<i>10,000,000.00</i>		<i>10,000,000.00</i>	<i>300,000,000.00</i>	<i>310,000,000.00</i>
<i>0 51300100100</i>	<i>Ministry of Youth & Sports</i>	<i>49,610,804.00</i>	<i>45,000,000.00</i>		<i>94,610,804.00</i>	<i>2,500,000,000.00</i>	<i>2,594,610,804.00</i>
<i>0 51305100100</i>	<i>Agency for Youth Development</i>	<i>48,746,306.00</i>	<i>19,200,000.00</i>		<i>67,946,306.00</i>	<i>49,500,000.00</i>	<i>117,446,306.00</i>
<i>0 51300100200</i>	<i>Shooting Stars Sports Club</i>	<i>216,000,000.00</i>	<i>120,000,000.00</i>		<i>336,000,000.00</i>	<i>60,000,000.00</i>	<i>396,000,000.00</i>
<i>0 53905100100</i>	<i>Oyo State Sports Council</i>	<i>346,244,827.00</i>	<i>80,000,000.00</i>		<i>426,244,827.00</i>	<i>15,000,000.00</i>	<i>441,244,827.00</i>
<i>0 51300100300</i>	<i>Crown Football Club, Ogbomoso</i>	<i>100,000,000.00</i>	<i>80,000,000.00</i>		<i>180,000,000.00</i>	<i>55,000,000.00</i>	<i>235,000,000.00</i>
<i>0 32600100100B</i>	<i>Customary Court of Appeal</i>	<i>504,000,000.00</i>	<i>80,000,000.00</i>		<i>584,000,000.00</i>	<i>60,000,000.00</i>	<i>644,000,000.00</i>
<i>0 32605100100C</i>	<i>Multi Door Court House</i>	<i>-</i>	<i>50,000,000.00</i>		<i>50,000,000.00</i>	<i>40,000,000.00</i>	<i>90,000,000.00</i>
	<i>TOTAL</i>	<i>69,112,383,907.94</i>	<i>27,939,064,478.00</i>	<i>42,975,000,000.00</i>	<i>140,026,448,385.94</i>	<i>154,678,136,971.00</i>	<i>294,704,585,356.94</i>