

**JUDICIAL SERVICE COMMISSION
TRANSCRIPT FOR THE MONTH OF JANUARY 2019
RECURRENT EXPENDITURE**

RECEIPT					PAYMENT
IPSAS CODE	DESCRIPTION	AMOUNT	SUB TOTAL	TOTAL	IPSAS CODE
21010101	SALARY(DEC. 2018)	7,026,480.66	7,026,480.66		21010101
	RUNNING COST (DEC. 2018)	100,000.00			22020301
	RUNNING COST (JAN. 2019)	100,000.00	200,000.00	7,226,480.66	22020401
					22020404
					22020802
TOTAL				7,226,480.66	TOTAL

**JUDICIAL SERVICE COMMISSION
TRANSCRIPT FOR THE MONTH OF FEBRUARY 2019
RECURRENT EXPENDITURE**

RECEIPT					PAYMENT
IPSAS CODE	DESCRIPTION	AMOUNT	SUB TOTAL	TOTAL	IPSAS CODE
	BALANCE B/F			7,226,480.66	
21010101	SALARY (JAN. 2019)	7,110,876.87	7,110,876.87		21010101
	RUNNING COST(FEB . 2019)	100,000.00	100,000.00	7,210,876.87	22020301
					22020401
					22020404

					22020802
TOTAL				14,437,357.53	TOTAL

**JUDICIAL SERVICE COMMISSION
TRANSCRIPT FOR THE MONTH OF MARCH, 2019
RECURRENT EXPENDITURE**

RECEIPT					PAYMENT
IPSAS CODE	DESCRIPTION	AMOUNT	SUB TOTAL	TOTAL	IPSAS CODE
	BALANCE B/F			14,437,357.53	
21010101	SALARY (FEB 2019)	7,011,631.41			21010101
21010101	SALARY ARREARS (FEB 2019)	23,129.29	7,034,760.70		21010101
	RUNNING COST(MARCH 2019)	100,000.00	100,000.00	7,134,760.70	22020301
					22020401
					22020404
					22020802
TOTAL				21,572,118.23	TOTAL

**JUDICIAL SERVICE COMMISSION
TRANSCRIPT FOR THE MONTH OF APRIL 2019
RECURRENT EXPENDITURE**

RECEIPT					PAYMENT
IPSAS CODE	DESCRIPTION	AMOUNT	SUB TOTAL	TOTAL	IPSAS CODE

	BALANCE B/F			21,572,118.23	
21010101	SALARY (MARCH 2019)	7,046,760.74	7,046,760.74		21010101
	RUNNING COST(APRIL 2019)	100,000.00	100,000.00	7,146,760.74	22020301
					22020401
					22020404
					22020802
TOTAL				28,718,878.97	TOTAL

**JUDICIAL SERVICE COMMISSION
TRANSCRIPT FOR THE MONTH OF MAY 2019
RECURRENT EXPENDITURE**

RECEIPT					PAYMENT
IPSAS CODE	DESCRIPTION	AMOUNT	SUB TOTAL	TOTAL	IPSAS CODE
	BALANCE B/F			28,718,878.97	
21010101	SALARY (APRIL 2019)	7,037,760.74			21010101
21010101	SALARY (MAY 2019)	7,049,760.74	14,087,521.48		21010101
	RUNNING COST(MAY 2019)	100,000.00	100,000.00	14,187,521.48	22020301
					22020401

					22020404
					22020802
TOTAL				42,906,400.45	TOTAL

**JUDICIAL SERVICE COMMISSION
TRANSCRIPT FOR THE MONTH OF JUNE 2019
RECURRENT EXPENDITURE**

RECEIPT					PAYMENT
IPSAS CODE	DESCRIPTION	AMOUNT	SUB TOTAL	TOTAL	IPSAS CODE
	BALANCE B/F			42,906,400.45	
21010101	SALARY (JUNE 2019)	7,049,760.74	7,049,760.74		21010101
	RUNNING COST(JUNE 2019)	100,000.00	100,000.00	7,149,760.74	22020301
					22020401
					22020402
					22020404
					22020802
TOTAL				50,056,161.19	TOTAL

**JUDICIAL SERVICE COMMISSION
TRANSCRIPT FOR THE MONTH OF JULY 2019**

RECURRENT EXPENDITURE

RECEIPT					PAYMENT
IPSAS CODE	DESCRIPTION	AMOUNT	SUB TOTAL	TOTAL	IPSAS CODE
	BALANCE B/F			50,056,161.19	
21010101	SALARY (JULY 2019)	7,037,935.57	7,037,935.57		21010101
	RUNNING COST(JULY 2019)	100,000.00	100,000.00	7,139,935.57	22020301
					22020401
					22020402
					22020404
					22020802
TOTAL				57,194,096.76	TOTAL

**JUDICIAL SERVICE COMMISSION
TRANSCRIPT FOR THE MONTH OF AUGUST 2019
RECURRENT EXPENDITURE**

RECEIPT					PAYMENT
IPSAS CODE	DESCRIPTION	AMOUNT	SUB TOTAL	TOTAL	IPSAS CODE
	BALANCE B/F			57,194,096.76	
21010101	SALARY (AUGUST 2019)	6,982,040.05	6,982,040.05		21010101
22020102	LOCAL TRAVEL & TRANSPORT : OTHERS (LB JAN.2019)	131,578.20	131,578.20		22020102

	RUNNING COST(AUG. 2019)	100,000.00	100,000.00	7,213,618.25	22020301
					22020401
					22020402
					22020404
					22020802
TOTAL				64,407,715.01	TOTAL

**JUDICIAL SERVICE COMMISSION
TRANSCRIPT FOR THE MONTH OF SEPTEMBER 2019
RECURRENT EXPENDITURE**

RECEIPT					PAYMENT
IPSAS CODE	DESCRIPTION	AMOUNT	SUB TOTAL	TOTAL	IPSAS CODE
	BALANCE B/F			64,407,715.01	
21010101	SALARY (SEPT. 2019)	6,958,650.15	6,958.650.15		21010101
22020102	LOCAL TRAVEL & TRANSPORT : OTHERS (LB FEB.2019)	124,681.81	124,681.81		22020102
	RUNNING COST(SEPT. 2019)	100,000.00	100,000.00	7,183,331.96	22020301
					22020401
					22020402

					22020404
					22020802
TOTAL				71,591,046.97	TOTAL

**JUDICIAL SERVICE COMMISSION
TRANSCRIPT FOR THE MONTH OF OCTOBER 2019
RECURRENT EXPENDITURE**

RECEIPT					PAYMENT
IPSAS CODE	DESCRIPTION	AMOUNT	SUB TOTAL	TOTAL	IPSAS CODE
	BALANCE B/F			71,591,046.97	
21010101	SALARY (OCT. 2019)	7,014,797.25	7,014,797.25		21010101
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS (LB MARCH 2019)	155,410.62	155,410.62		22020102
22020301	OFFICE STATIONERY / COMPUTER	114,050.00	114,050.00		22020301
	RUNNING COST(OC T. 2019)	200,000.00	200,000.00	7,484,257.87	22020301
					22020401
					22020402
					22020404

					22020802
TOTAL				79,075,304.84	TOTAL

**JUDICIAL SERVICE COMMISSION
TRANSCRIPT FOR THE MONTH OF NOVEMBER 2019
RECURRENT EXPENDITURE**

RECEIPT					PAYMENT
IPSAS CODE	DESCRIPTION	AMOUNT	SUB TOTAL	TOTAL	IPSAS CODE
	BALANCE B/F			79,075,304.84	
21010101	SALARY (NOV. 2019)	7,054,241.75	7,054,241.75		21010101
	RUNNING COST(NO V. 2019)	200,000.00	200,000.00	7,254,241.75	22020301
					22020401
					22020404
					22020802
TOTAL				86,329,546.59	TOTAL

**JUDICIAL SERVICE COMMISSION
TRANSCRIPT FOR THE MONTH OF NO
RECURRENT EXPENDITURE**

RECEIPT					PAYMENT
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IPSAS CODE	DESCRIPTION	AMOUNT	SUB TOTAL	TOTAL	IPSAS CODE
	BALANCE B/F			86,329,546.59	
21010101	SALARY(DEC) 2019	6,973,241.75			21010101
21010101	(13TH MONTH) SALARY	359,199.31	7,332,441.06		21010101
	RINNIG COST (DEC 2019)	200,000.00			22020301
	RINNIG COST (JAN 2020)	200,000.00	400,000.00	7,732,441.06	22020401
					22020404
					22020802
TOTAL				94,061,987.65	TOTAL

DESCRIPTION	AMOUNT	SUB TOTAL	TOTAL
SALARY(DEC. 2018)	7,026,480.66	7,026,480.66	
OFFICE STATIONERIES/COMPUTER CONSUMABLES	60,500.00	60,500.00	
MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	90,000.00	90,000.00	
MAINTENANCE OF OFFICE/IT EQUIPMENT	33,500.00	33,500.00	
OTHER TRANSPORT EQUIPMENT FUEL COST	16,000.00	16,000.00	7,226,480.66
			7,226,480.66

DESCRIPTION	AMOUNT	SUB TOTAL	TOTAL
BALANCE B/F			7,226,480.66
SALARY (JAN. 2019)	7,110,876.87	7,110,876.87	
OFFICE STATIONERIES/COMPUTER CONSUMABLES	28,000.00	28,000.00	
MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	45,000.00	45,000.00	
MAINTENANCE OF OFFICE/IT EQUIPMENT	22,000.00	22,000.00	

OTHER TRANSPORT EQUIPMENT FUEL COST	5,000.00	5,000.00	7,210,876.87
			14,437,357.53

DESCRIPTION	AMOUNT	SUB TOTAL	TOTAL
BALANCE B/F			14,437,357.53
SALARY (FEB 2019)	7,011,631.41		
SALARY ARREARS (FEB 2019)	23,129.29	7,034,760.70	
OFFICE STATIONERIES/COMP UTER CONSUMABLES	48,000.00	48,000.00	
MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	45,000.00	45,000.00	
MAINTENANCE OF OFFICE/IT EQUIPMENT	2,000.00	2,000.00	
OTHER TRANSPORT EQUIPMENT FUEL COST	5,000.00	5,000.00	7,134,760.70
			21,572,118.23

DESCRIPTION	AMOUNT	SUB TOTAL	TOTAL
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BALANCE B/F			21,572,118.23
SALARY (MARCH 2019)	7,046,760.74	7,046,760.74	
OFFICE STATIONERIES/COMP UTER CONSUMABLES	27,500.00	27,500.00	
MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	45,000.00	45,000.00	
MAINTENANCE OF OFFICE/IT EQUIPMENT	22,500.00	22,500.00	
OTHER TRANSPORT EQUIPMENT FUEL COST	5,000.00	5,000.00	7,146,760.74
			28,718,878.97

DESCRIPTION	AMOUNT	SUB TOTAL	TOTAL
BALANCE B/F			28,718,878.97
SALARY (APRIL 2019)	7,037,760.74		
SALARY (MAY 2019)	7,049,760.74	14,087,521.48	
OFFICE STATIONERIES/COMP UTER CONSUMABLES	30,000.00	30,000.00	
MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	45,000.00	45,000.00	

MAINTENANCE OF OFFICE/ IT EQUIPMENT	18,000.00	18,000.00	
OTHER TRANSPORT EQUIPMENT FUEL COST	7,000.00	7,000.00	14,187,521.48
			42,906,400.45

DESCRIPTION	AMOUNT	SUB TOTAL	TOTAL
BALANCE B/F			42,906,400.45
SALARY (JUNE 2019)	7,049,760.74	7,049,760.74	
OFFICE STATIONERIES/COMPUTER CONSUMABLES	28,000.00	28,000.00	
MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	45,000.00	45,000.00	
MAINTENANCE OF OFFICE FURNITURE	10,000.00	10,000.00	
MAINTENANCE OF OFFICE/ IT EQUIPMENT	7,000.00	7,000.00	
OTHER TRANSPORT EQUIPMENT FUEL COST	10,000.00	10,000.00	7,149,760.74
			50,056,161.19

DESCRIPTION	AMOUNT	SUB TOTAL	TOTAL
BALANCE B/F			50,056,161.19
SALARY (JULY 2019)	7,037,935.57	7,037,935.57	
OFFICE STATIONERIES/COMP UTER CONSUMABLES	28,000.00	28,000.00	
MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	45,000.00	45,000.00	
MAINTENANCE OF OFFICE FURNITURE	10,000.00	10,000.00	
MAINTENANCE OF OFFICE/ IT EQUIPMENT	7,000.00	7,000.00	
OTHER TRANSPORT EQUIPMENT FUEL COST	10,000.00	10,000.00	7,137,935.57
			57,194,096.76

DESCRIPTION	AMOUNT	SUB TOTAL	TOTAL
BALANCE B/F			57,194,096.76
SALARY (AUGUST 2019)	6,982,040.05	6,982,040.05	
LOCAL TRAVEL & TRANSPORT : OTHERS (LB JAN.2019)	131,578.20	131,578.20	

OFFICE STATIONERIES/COMPUTER CONSUMABLES	27,000.00	27,000.00	
MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	45,000.00	45,000.00	
MAINTENANCE OF OFFICE FURNITURE	7,000.00	7,000.00	
MAINTENANCE OF OFFICE/ IT EQUIPMENT	13,000.00	13,000.00	
OTHER TRANSPORT EQUIPMENT FUEL COST	8,000.00	8,000.00	7,213,618.25
			64,407,715.01

DESCRIPTION	AMOUNT	SUB TOTAL	TOTAL
BALANCE B/F			64,407,715.01
SALARY (AUGUST 2019)	6,958,650.15	6,958.650.15	
LOCAL TRAVEL & TRANSPORT : OTHERS (LB FEB.2019)	124,681.81	124,681.81	
OFFICE STATIONERIES/COMPUTER CONSUMABLES	28,000.00	28,000.00	
MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	45,000.00	45,000.00	
MAINTENANCE OF OFFICE FURNITURE	10,000.00	10,000.00	

MAINTENANCE OF OFFICE/ IT EQUIPMENT	10,000.00	10,000.00	
OTHER TRANSPORT EQUIPMENT FUEL COST	7,000.00	7,000.00	7,183,331.96
			71,591,046.97

DESCRIPTION	AMOUNT	SUB TOTAL	TOTAL
BALANCE B/F			71,591,046.97
SALARY (OCT. 2019)	7,014,797.25	7,014,797.25	
LOCAL TRAVEL & TRANSPORT: OTHERS (LB MARCH 2019)	155,410.62	155,410.62	
OFFICE STATIONERY / COMPUTER	114,050.00	114,050.00	
OFFICE STATIONERIES/COMP UTER CONSUMABLES	5,000.00	5,000.00	
MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	76,000.00	76,000.00	
MAINTENANCE OF OFFICE FURNITURE	10,000.00	10,000.00	
MAINTENANCE OF OFFICE/ IT EQUIPMENT	89,000.00	89,000.00	

OTHER TRANSPORT EQUIPMENT FUEL COST	20,000.00	20,000.00	7,484,257.87
			79,075,304.84

DESCRIPTION	AMOUNT	SUB TOTAL	TOTAL
BALANCE B/F			79,075,304.84
SALARY (NOV. 2019)	7,054,241.75	7,054,241.75	
OFFICE STATIONERIES/COMP UTER CONSUMABLES	9,000.00	9,000.00	
MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUI	75,000.00	75,000.00	
MAINTENANCE OF OFFICE/ IT EQUIPMENT	94,000.00	94,000.00	
OTHER TRANSPORT EQUIPMENT FUEL COST	22,000.00	22,000.00	7,254,241.75
			86,329,546.59

DECEMBER, 2019

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DESCRIPTION	AMOUNT	SUB TOTAL	TOTAL
BALANCE B/F			86,329,546.59
SALARY (DEC) 2019	6,973,241.75		
(13TH MONTH) SALARY	359,199.31	7,332,441.06	
OFFICE STATIONERIES/COMP UTER CONSUMABLES	64,000.00	64,000.00	
MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	179,500.00	179,500.00	
MAINTENANCE OF OFFICE/ IT EQUIPMENT	112,500.00	112,500.00	
OTHER TRANSPORT EQUIPMENT FUEL COST	44,000.00	44,000.00	7,732.441.06
			94,061,987.65