

**MONTHLY COVID-19 BUDGET IMPLEMENTATION REPORT BY ADMINISTRATIVE SEGMENT-..... 2021**

PERIOD

JANUARY

Code	Name	INITIAL BUDGET	AMENDMENT	FINAL BUDGET AMOUNT	Jan-21	YR PMTS TO DATE	BUDGET BALANCE	%
		<b>A</b>	<b>B</b>	<b>C =A+B</b>	<b>D</b>	<b>F</b>	<b>G=(C-E)</b>	<b>=E/C*100</b>
05	SOCIAL	996,171,444.17	0.00	996,171,444.17	68,665,750.00	68,665,750.00	927,505,694.17	6.89
<b>TOTAL</b>	<b>TOTAL</b>	<b>996,171,444.17</b>	<b>0.00</b>	<b>996,171,444.17</b>	<b>68,665,750.00</b>	<b>68,665,750.00</b>	<b>927,505,694.17</b>	<b>6.89</b>
<b>MONTHLY COVID-19 BUDGET IMPLEMENTATION REPORT BY ADMINISTRATIVE SEGMENT-..... 2021</b>								
<b>COVID 19 EXPENDITURE BY SECTOR</b>								
	<b>SOCIAL SECTOR:</b>							
052100100100	MINISTRY OF HEALTH	996,171,444.17	0.00	996,171,444.17	68,665,750.00	68,665,750.00	927,505,694.17	6.89
		<b>996,171,444.17</b>	<b>0.00</b>	<b>996,171,444.17</b>	<b>68,665,750.00</b>	<b>68,665,750.00</b>	<b>927,505,694.17</b>	<b>6.89</b>

**K.G BELLO**  
**ACCOUNTANT GENERAL FOR OYO STATE**  
**30TH JANUARY 2021**