

MONTHLY COVID-19 BUDGET IMPLEMENTATION REPORT BY FUNCTION SEGMENT-..... 2021

PERIOD

MAY

CODE	NAME	INITIAL BUDGET	AMENDMENT	FINAL BUDGET AMOUNT	May-21	YEAR PAYMENTS TO DATE	BUDGET BALANCE	%
		A	B	C =A+B	D	F	G=(C-E)	=E/C*100
05	ADMINISTRATIVE	0.00	0.00	0.00	200,000.00	786,509.55	-786,509.55	0.00
05	SOCIAL	996,171,444.17	0.00	996,171,444.17	136,326,582.00	619,833,597.00		
05	ECONOMIC	0.00	0.00	0.00	0.00	350,000.00		
TOTAL		996,171,444.17	0.00	996,171,444.17	136,526,582.00	620,970,106.55	375,201,337.62	62.34

MONTHLY COVID-19 BUDGET IMPLEMENTATION BY FUNCTION OF GOVERNMENT..... 2019

PERIODMAY 2021								
70740	PUBLIC HEALTH SERVICES	996,171,444.17	0.00	996,171,444.17	0.00	936,509.55	995,234,934.62	0.09
70111	HEALTH	0.00	0.00	0.00	111,006,582.00	594,140,597.00	-594,140,597.00	0.00
70740	PUBLIC HEALTH SERVICES	0.00	0.00	0.00	0.00	373,000.00	-373,000.00	0.00
70961	HEALTH	0.00	0.00	0.00	25,520,000.00	25,520,000.00	-25,520,000.00	0.00
		996,171,444.17	0.00	996,171,444.17	136,526,582.00	620,970,106.55	375,201,337.62	62.34

K.G BELLO
ACCOUNTANT GENERAL FOR OYO
STATE
31ST MAY 2021