



**OYO STATE GOVERNMENT: COVID-19 BUDGET EXECUTION REPORT (REVENUE) FOR THE MONTH OF NOVEMBER 2021**

In Naira, unless stated otherwise		REQUIRED	REQUIRED	REQUIRED		REQUIRED	REQUIRED
Expenditure Item		Original approved Budget	2021 amended budget (COVID-reponsive)	Monthly COVID-responsive budget 2021 (Starting from JANUARY.2021)	Actual COVID-responsive for NOVEMBER 2021	VARIANCE FOR NOVEMBER 2021	
1. Opening Balance		0.00	0.00	0.00		0.00	0.00%
2. State Gov't COVID Fund	1	28,700,000,000.00	0.00	2,391,666,666.67	3,481,131,675.00	<b>-1,089,465,008.33</b>	145.55%
Transfer from Fed. Gov't	2	0.00	0.00	0.00		0.00	0.00
Support from Dev't Partners	3	0.00	0.00	0.00		0.00	0.00
Borrowed Fund	4	0.00	0.00	0.00		0.00	0.00
Donations	5	0.00	0.00	0.00		0.00	0.00
<b>Total</b>		<b>28,700,000,000.00</b>	<b>0.00</b>	<b>2,391,666,666.67</b>	<b>3,481,131,675.00</b>	<b>-1,089,465,008.33</b>	145.55%

**K.G BELLO**  
**ACCOUNTANT GENERAL FOR OYO STATE**  
**30TH NOVEMBER 2021**