

**OYO STATE GOVERNMENT: COVID-19 BUDGET EXECUTION REPORT (REVENUE) FOR THE MONTH OF NOVEMBER 2020**

<b>In Naira, Unless Stated Otherwise</b>		<b>REQUIRED</b>	<b>REQUIRED</b>	<b>REQUIRED</b>	<b>REQUIRED</b>	<b>REQUIRED</b>	<b>REQUIRED</b>
Expenditure Item	Note	Original approved Budget	2020 amended budget (COVID- reponsive)	Monthly COVID- responsive budget 2020 (Starting from Mar.2020)	Actual COVID- responsivie for NOV. 2020	Cummulative Actual for the year	VARIANCE for NOVEMBER 2020
1. Opening Balance		0.00	0.00	0.00	0.00	0.00	0.00
2. State Gov't COVID Fund	1	0.00	0.00	0.00	151,734,999.00	4,520,211,178.77	0.00
Transfer from Fed. Gov't	2	0.00	0.00	0.00	0.00	0.00	0.00
Support from Dev't Partners	3	0.00	0.00	0.00	0.00	0.00	0.00
Borrowed Fund	4	0.00	0.00	0.00	0.00	0.00	0.00
Donations	5	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151,734,999.00</b>	<b>4,520,211,178.77</b>	<b>0.00</b>