

**OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2022
CODE: 011100100100- OFFICE OF THE GOVERNOR**

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ECONOMIC CODE	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2021	APPROVED ESTIMATES 2022
		N	N
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	2,104,572,340.95	2,304,572,340.95
23010108	PURCHASE OF BUSES	9,395,427,659.05	5,229,238,109.05
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,900,000.00	5,000,000.00
23010113	PURCHASE OF COMPUTERS	200,000,000.00	70,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	7,000,000.00	2,000,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENTS	5,000,000.00	43,500,000.00
23010128	PURCHASE OF SECURITY EQUIPMENTS	-	-
23010142	PURCHASE OF NETWORKING DEVICE/PERIPHERALS	50,000,000.00	150,000,000.00
23010144	PURCHASE OF ELECTRONICS/ELECTRICAL EQUIPMENTS	25,000,000.00	20,000,000.00
23010145	PURCHASE OF PROJECTORS	2,000,000.00	2,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	-	-
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDING	100,000,000.00	300,000,000.00
23020102	CONSTRUCTION/PROVISION OF RESIDENTIAL BUILDING	100,000,000.00	2,000,000,000.00
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	100,000,000.00	1,800,000,000.00
23020123	CONSTRUCTION TRAFICS/ STREET LIGHT	-	-
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING	800,000,000.00	254,015,964.00
23030103	REHABILITATION/ REPAIRS OF ELECTRICITY	30,000,000.00	-
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	700,000,000.00	200,000,000.00
23030127	REHABILITATION / REPAIRS ICT EQUIPMENTS	100,000,000.00	100,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	PURCHASE OF COMPUTER SOFTWARE	70,100,000.00	275,000,000.00
23050109	SPECIAL PROJECTS/ASSIGNMENTS	1,900,000,000.00	-
23050112	COUNTERPART FUNDING	500,000,000.00	500,000,000.00
23050119	CONTINGENCIES-CAPITALS	-	-
	TOTAL	16,200,000,000.00	13,255,326,414.00

OYO STATE OF NIGERIA

**CAPITAL EXPENDITURE ESTIMATES 2022
CODE: 011100100100- CABINET & SPECIAL SERVICES**

230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010128	PURCHASE OF SECURITY EQUIPMENTS	200,000,000.00	600,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDING	200,000,000.00	200,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050119	CONTINGENCIES-CAPITALS	400,000,000.00	-
	TOTAL	800,000,000.00	800,000,000.00

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**CAPITAL EXPENDITURE ESTIMATES 2022
CODE: 011100100100- FIRE SERVICE AGENCY**

ECONOMIC CODE	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2021	APPROVED ESTIMATES 2022
		N	N
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES		50,000,000.00
23010108	PURCHASE OF BUSES		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	60,000,000.00	4,000,000.00
23010113	PURCHASE OF COMPUTERS	4,000,000.00	1,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	1,000,000.00	-
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENTS	300,000,000.00	200,000,000.00
23010144	PURCHASE OF ELECTRONICS/ELECTRICAL EQUIPMENTS	75,000,000.00	75,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	10,000,000.00	10,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDING	200,000,000.00	160,000,000.00
23020102	CONSTRUCTION/PROVISION OF RESIDENTIAL BUILDING		
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE		

23020123	CONSTRUCTION TRAFICS/ STREET LIGHT		
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING		
23030109	REHABILITATION/ REPAIRS OF FIRE FIGHTING EQUIPMENT		24,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	200,000,000.00	126,000,000.00
23030127	REHABILITATION / REPAIRS ICT EQUIPMENTS		
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	PURCHASE OF COMPUTER SOFTWARE		
23050109	SPECIAL PROJECTS/ASSIGNMENTS		
23050112	COUNTERPART FUNDING		
23050119	CONTIGENCIES-CAPITALS	50,000,000.00	50,000,000.00
TOTAL		900,000,000.00	700,000,000.00

CAPITAL EXPENDITURE ESTIMATES 2022
CODE: 011100100100- OYO STATE SECURITY NETWORK AGENCY

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ECONOMIC CODE	DETAILS OF EXPENDITURE	APPROVED ESTIMATES	APPROVED ESTIMATES
		2021	2022
		N	N
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	140,000,000.00	120,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	25,000,000.00	7,000,000.00
23010113	PURCHASE OF COMPUTERS	10,000,000.00	9,500,000.00
23010119	PURCHASE OF POWER GENERATING SETS	8,000,000.00	8,500,000.00
23010128	PURCHASE OF SECURITY EQUIPMENTS	64,000,000.00	35,000,000.00
23010142	PURCHASE OF NETWORKING DEVICE/PERIPHERALS		
23010144	PURCHASE OF ELECTRONICS/ELECTRICAL EQUIPMENTS	-	
23010145	PURCHASE OF PROJECTORS		
23010146	PURCHASE OF OTHER EQUIPMENTS	-	
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDING	-	
23020102	CONSTRUCTION/PROVISION OF ELECTRICITY	3,000,000.00	
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	10,000,000.00	
23020123	CONSTRUCTION TRAFICS/ STREET LIGHT		
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING		
23030103	REHABILITATION/ REPAIRS OF ELECTRICITY		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	40,000,000.00	35,000,000.00
23030127	REHABILITATION / REPAIRS ICT EQUIPMENTS		
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	PURCHASE OF COMPUTER SOFTWARE		5,000,000.00
23050109	SPECIAL PROJECTS/ASSIGNMENTS	50,000,000.00	30,000,000.00
23050112	COUNTERPART FUNDING		
23050119	CONTIGENCIES-CAPITALS	-	
TOTAL		350,000,000.00	250,000,000.00

	CAPITAL EXPENDITURE ESTIMATES 2022 CODE 011103300100 GAMING BOARD -	APPROVED ESTIMATES	APPROVED ESTIMATES
		2021	2022
		N	N
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010104	PURCHASE OF MOTOR CYCLE	1,040,000.00	
23010107	PURCHASE OF TRUCKS	45,300,000.00	25,000,000.00
23010107	PURCHASE OF BUSES	10,000,000.00	20,340,000.00
23010112	PURCHASE OF FURNITURE & FITTINGS	5,000,000.00	2,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	2,000,000.00	2,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINE	2,000,000.00	
23010118	PURCHASE OF SCANNER	-	
23010144	PURCHASE OF ELECTRONICS/ELECTRICAL	-	
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030121	REHABILITATION/ REPAIRS OF OFFICE BUILDING	23,000,000.00	14,000,000.00
23030127	REHABILITATION / REPAIRS OF ICT INFRASTRUCTURE	-	
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS/ASSIGNMENTS		
23050119	CONTIGENCIES-CAPITAL	10,000,000.00	5,000,000.00
23050120	ACQUISITION OF SHARES		
TOTAL		98,340,000.00	68,340,000.00

OYO STATE OF NIGERIA

CAPITAL EXPENDITURE ESTIMATES 2022		APPROVED ESTIMATES 2021 N	APPROVED ESTIMATES 2022 N
CODE 011103300100 OYO STATE AGENCY FOR THE CONTROL OF AIDS (OYOS)			
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLE	60,000,000.00	30,000,000.00
23010113	PURCHASE OF COMPUTER	2,500,000.00	
23010114	PURCHASE OF COMPUTER PRINTERS	300,000.00	
23010115	PURCHASE OF PHOTOCOPYING MACHINE	300,000.00	350,000.00
23010118	PURCHASE OF SCANNER	300,000.00	250,000.00
23010144	PURCHASE OF ELECTRONICS/ELECTRICAL	1,500,000.00	1,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING	10,000,000.00	8,500,000.00
23030127	REHABILITATION / REPAIRS OF ICT INFRASTRUCTURE	250,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	COMPUTER SOFTWARE ACQUISITION	250,000.00	
23050119	CONTIGENCIES-CAPITAL	-	
23050209	SPECIAL PROJECTS/ASSIGNMENTS	84,600,000.00	49,900,000.00
TOTAL		160,000,000.00	90,000,000.00
CODE: 011104400100 - MINISTRY OF SPECIAL DUTIES			
23010105	PURCHASE OF MOTOR VEHICLE	-	30,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	1,000,000.00
23010113	PURCHASE OF COMPUTER	1,000,000.00	500,000.00
23010114	PURCHASE OF COMPUTER PRINTER	500,000.00	500,000.00
23010119	PURCHASE OF GENERATING SET	300,000.00	
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENTS	100,000.00	
23010128	PURCHASE OF SECURITY EQUIPMENTS	200,000.00	
23010142	PURCHASE OF NETWORKING DEVICES PERIPHERAL	-	
23010144	PURCHASE OF ELCTRONICS/ELECTRICAL	1,500,000.00	1,000,000.00
23010145	PURCHASE OF PROJECTORS	100,000.00	
23010146	PURCHASE OF OTHER EQUIPMENT	500,000.00	
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS GENERAL		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDING	32,000,000.00	31,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS/ASSIGNMENTS	1,800,000.00	1,000,000.00
TOTAL		40,000,000.00	65,000,000.00
CODE: 011100800100 - STATE EMERGENCY MANAGEMENT AGENCY (OYSEMA)			
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLE	-	43,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	40,000,000.00	
23010113	PURCHASE OF COMPUTER	-	
23010114	PURCHASE OF COMPUTER PRINTERS	500,000.00	
23010115	PURCHASE OF PROJECTORS	-	
23010146	PURCHASE OF OTHER EQUIPMENTS	1,500,000.00	2,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDING		50,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING	90,000,000.00	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	-	
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS/ASSIGNMENTS	55,000,000.00	55,000,000.00
23050112	COUNTERPART FUNDING	-	
23050119	CONTIGENCIES-CAPITAL	3,000,000.00	
TOTAL		190,000,000.00	150,000,000.00

ECONOMIC CODE	Details of Expenditure	APPROVED Estimates 2021 N	APPROVED ESTIMATES 2022 N

	CODE: 01111100100 - OYO STATE INVESTMENT AND PUBLIC PRIVATE		
	PARTNERSHIP AGENCY		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	-	30,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	1,000,000.00
23010119	PURCHASE OF FPOWER GENERATING SET	-	-
23010123	PURCHASE OF FIRE FRIGHTING EQUIPMENT	250,000.00	250,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	1,000,000.00	500,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS GENERAL		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDING	-	
23020124	CONSTRUCTION OF MARKET/ PARKS		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	10,000,000.00	40,000,000.00
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	55,250,000.00	5,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	5,000,000.00	1,500,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS/ASSIGNMENTS	3,100,000,000.00	4,177,700,000.00
23050112	COUNTERPART FUNDING	500,000,000.00	500,000,000.00
23050119	CONTIGENCY CAPITAL	555,750,000.00	555,750,000.00
23050119	CONTIGENCY CAPITAL	555,750,000.00	555,750,000.00
	TOTAL	4,785,000,000.00	5,867,450,000.00

**OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2022**

OYO STATE COMMUNITY AND SOCIAL DEVELOPMENT

230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	44,000,000.00	30,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	20,000,000.00	20,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS/ASSIGNMENTS	801,000,000.00	495,000,000.00
	TOTAL	865,000,000.00	545,000,000.00

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**OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2022**

ECONOMIC CODE	Details of Expenditure	APPROVED Estimates 2021 N	APPROVED ESTIMATES 2022 N
	CODE: 01/23/001/00200 - OYO STATE SIGNAGE		
	AND ADVERTISEMENT AGENCY		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010104	PURCHASE OF MOTOR CYCLE	-	20,000,000.00
23010105	PURCHASE OF MOTOR VEHICLE	20,000,000.00	38,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	3,000,000.00
23010113	PURCHASE OF COMPUTERS	1,000,000.00	
23010114	PURCHASE OF COMPUTERS PRINTERS	200,000.00	
23010118	PURCHASE OF SCANNERS	-	
23010119	PURCHASE OF POWER GENERATING SET	1,000,000.00	1,000,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	500,000.00	1,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	2,000,000.00	
23010128	PURCHASE OF SECURITY EQUIPMENTS	500,000.00	1,000,000.00
23010140	PURCHASE OF UPS / INVERTERS	1,500,000.00	2,000,000.00
23010144	PURCHASE OF ELECTRICAL/ELECTRONICS	1,000,000.00	1,000,000.00
23010145	PURCHASE OF PROJECTOR	500,000.00	
23010146	PURCHASE OF OTHER EQUIPMENTS	4,000,000.00	2,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS- GENERAL		
23020111	CONSTRUCTION/PROVISION OF LIBRARIES	20,000,000.00	
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	5,000,000.00	
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030110	REHABILITATION/REPAIRS - LIBRARIES	2,000,000.00	
23030118	REHABILITATION/REPAIRS -RECREATIONAL FACILITIES	800,000.00	
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING	1,000,000.00	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	3,000,000.00	1,000,000.00
23030127	REHABILITATION / REPAIRS ICT EQUIPMENTS	1,000,000.00	
23030127	REHABILITATION / REPAIRS ICT INFRASTRUCTURES		
230501	ACQUISITION OF NON TANGIBLES ASSETS		
23050109	SPECAIL PROJECT & ASSIGNMENT	3,000,000.00	
23050110	EDUCATIONAL PROGRAMMES	3,000,000.00	
	TOTAL	70,000,000.00	70,000,000.00
	CODE: 014800100100 - OYO STATE INDEPENDENT		

ELECTORAL COMMISSION			
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010104	PURCHASE OF MOTOR CYCLES	2,000,000.00	
23010105	PURCHASE OF MOTOR VEHICLES	-	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	10,000,000.00
23010113	PURCHASE OF COMPUTERS	5,000,000.00	5,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	2,000,000.00	
23010144	PURCHASE OF ELECTRONICS/ELECTRICAL EQUIPMENTS	1,000,000.00	2,500,000.00
23010146	PURCHASE OF OTHER EQUIPMENT	2,000,000.00	5,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS- GENERAL	-	
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDING	-	
23020127	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	10,000,000.00	10,000,000.00
23020118	CONSTRUCTION OF ICT INFRASTRUCTURES	10,000,000.00	
23030121	REHABILITATION/ REPAIRS OF OFFICE BUILDING	1,000,000.00	35,000,000.00
23030127	REHABILITATION/ REPAIRS OF OFFICE EQUIPMENT	1,000,000.00	2,500,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	PURCHASE OF COMPUTER SOFTWARE	10,000,000.00	
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	301,000,000.00	80,000,000.00
23050111	CONSTITUENCY PROJECTS		
23050113	LAND PREPARATION/FENCING		
23050119	CONTIGENCIES CAPITAL	-	
	TOTAL	350,000,000.00	150,000,000.00

**OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2022**

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ECONOMIC CODE	Details of Expenditure	APPROVED Estimates 2021 N	APPROVED ESTIMATES 2022 N
	CODE 012500100100 OFFICE OF THE HEAD OF SERVICE		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	-	
23010108	PURCHASE OF BUSES	25,000,000.00	27,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	3,000,000.00	11,000,000.00
23010113	PURCHASE OF COMPUTERS	-	
23010113	PURCHASE OF PHOTOCOPYING MACHINES	-	
23010121	PURCHASE OF RESIDENTIAL FURNITURE	2,000,000.00	2,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	10,000,000.00	7,500,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDING	5,000,000.00	5,000,000.00
23020102	CONSTRUCTION/PROVISION OF E LIBRARY		7,500,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURE	5,000,000.00	12,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS & ASSIGNMENT	10,000,000.00	17,500,000.00
23050126	GOVERNANCE INSTITUTION	20,000,000.00	
TOTAL		80,000,000.00	90,000,000.00
	CODE 012500100100 MINISTRY OF ESTABLISHMENTS AND TRAINING		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010104	PURCHASE OF MOTOR CYCLE	500,000.00	500,000.00
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00	25,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	5,000,000.00	4,000,000.00
23010113	PURCHASE OF COMPUTERS	-	
23010114	PURCHASE OF GENERATING SETS	500,000.00	500,000.00
23010119	PURCHASE OF COMPUTERS PRINTERS	1,000,000.00	500,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	1,000,000.00	500,000.00
23010128	PURCHASE OF SECURITY EQUIPMENTS	200,000.00	500,000.00
23010142	PURCHASE OF NETWORKING DEVICE/PERIPHERALS	4,000,000.00	40,000,000.00
23010144	PURCHASE OF ELECTRONICS/ELECTRICAL	3,000,000.00	3,000,000.00
23010145	PURCHASE OF PROJECTORS		500,000.00
23010145	PURCHASE OF OTHER EQUIPMENTS	4,800,000.00	
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030125	REHABILITATION/REPAIR POWER GENERATING PLANTS		
TOTAL		40,000,000.00	75,000,000.00
	CODE 012500600100 - SIMEON ADEBO STAFF DEVELOPMENT CENTRE		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES		30,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,000,000.00	6,000,000.00

23010113	PURCHASE OF COMPUTERS	-	
23010114	PURCHASE OF COMPUTER PRINTERS	-	
23010119	PURCHASE OF POWER GENERATING SETS	-	
23010123	PURCHASE OF FIRE FRIGHTING EQUIPMENT	-	2,000,000.00
23010124	PURCHASE OF TEACHING/LEARNING AID EQUIPMENT	-	1,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	-	500,000.00
23010142	PURCHASE OF NETWORKING DEVICE/PERIPHERALS	-	
23010144	PURCHASE OF ELECTRONICS/ ELECTRICAL	-	1,000,000.00
23010144	PURCHASE OF PROJECTOR	-	500,000.00
23010146	PURCHASE OF OTHER EQUIPMENT	1,000,000.00	
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	18,000,000.00	
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDING	-	39,000,000.00
23030125	REHABILITATION/REPAIR POWER GENRATING PLANTS		
TOTAL		20,000,000.00	80,000,000.00

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OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2022

ECONOMIC CODE	Details of Expenditure	APPROVED Estimates	APPROVED ESTIMATES
		2021 N	2022 N
	CODE: 011200300100 - THE LEGISLATURE		
230101	PURCHASED OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	370,000,000.00	370,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	20,000,000.00	20,000,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	3,000,000.00	3,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	-	-
23010128	PURCHASE OF SECURITY EQUIPMENT	12,000,000.00	12,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	50,000,000.00	50,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENT	15,000,000.00	15,000,000.00
23010148	PURCHASE OF BOOKS	-	
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS- GENERAL		
23020101	CONSTRUCTION/ PROVISION OF OFFICE BUILDING		
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	15,000,000.00	45,000,000.00
23020124	CONSTRUCTION OF MARKETS/ PARKS	5,000,000.00	5,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURE	30,000,000.00	80,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS- GENERAL		
23030101	REHABILITATION/REPAIRS OF RESIDENTIAL BUILDING	25,000,000.00	25,000,000.00
23030103	REHABILITATION/REPAIRS- HOUSING	10,000,000.00	30,000,000.00
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDING	30,000,000.00	430,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT -GENERAL		
23040101	TREE PLANTING	-	
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050111	EMPOWERMENT PROGRAMME	1,920,000,000.00	2,228,686,610.00
TOTAL		2,505,000,000.00	3,313,686,610.00
	CODE: 011200300100 HOUSE OF ASSEMBLY SERVICE COMMISSION		
23010	FIXED ASSETS PURCHASED		
23010105	PURCHASE OF MOTOR VEHICLES	12,000,000.00	70,000,000.00
23010112	PURCHASE OF FURNITURE/FITTINGS	8,000,000.00	2,000,000.00
23010113	PURCHASE OF COMPUTERS	-	
23010114	PURCHASE OF COMPUTER PRINTERS	2,000,000.00	
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	2,000,000.00	1,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	2,000,000.00	2,000,000.00
23010144	PURCHASE OF ELECTRONICS/ELECTRICALS	5,000,000.00	1,000,000.00
23010145	PURCHASE OF PROJECTORS	1,000,000.00	
23010142	PURCHASE OF NETWORKING DEVICES/ PERIPHERALS		
23010146	PURCHASE OF OTHER EQUIPMENT	10,000,000.00	4,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020101	CONSTRUCTION/ PROVISION OF OFFICE BUILDING	5,000,000.00	
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		
230301	REHABILITATION/REPAIR OF FIXED ASSETS-GENERAL		
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	5,000,000.00	2,000,000.00
23030127	REHABILITATION/REPAIRS OF ICT EQUIPMENT	2,000,000.00	1,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	ACQUISITION OF COMPUTER SOFTWARE	1,000,000.00	
23050119	CONTINGENCIES-CAPITAL	10,000,000.00	17,000,000.00
TOTAL		65,000,000.00	100,000,000.00

OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2022

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ECONOMIC CODE	Details of Expenditure	APPROVED	APPROVED
		Estimates 2021 N	ESTIMATES 2022 N
	CODE: 021500100100 - MINISTRY OF AGRICULTURE , NATURAL RESOURCES AND RURAL DEVELOPMENT		
230101	PURCHASE OF FIXED ASSETS -GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	32,000,000.00	25,000,000.00
23010107	PURCHASE OF TRUCKS		
23010107	PURCHASE OF TRUCKS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010122	PURCHASE OF HEALTH/ MEDICAL EQUIPMENT	-	
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	-	
23010146	PURCHASE OF OTHER EQUIPMENT	-	
230201	CONSTRUCTION /PROVISION OF FIXED ASSETS-GENERAL		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS		
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY		
23020104	CONSTRUCTION/PROVISION OF HOUSING		
23020105	CONSTRUCTION/PROVISION OF WATER FACILITIES	4,016,227.50	
23020113	CONSTRUCTION/PROVISION OF AGRICULTURAL FACILITIES	124,833,772.50	39,400,000.00
23020114	CONSTRUCTION/PROVISION OF ROADS	-	
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE		
23020124	CONSTRUCTION OF MARKETS/ PARKS		
230301	REHABILITATION/REPAIRS OF FIXED ASSETS -GENERAL		
23030105	REHABILITATION/REPAIR:HOSPITALS/HEALTH CENTERS	152,000,000.00	
23030102	REHABILITATION/REPAIR :ELECTRICITY	-	
23030104	REHABILITATION/REPAIR OF WATER FACILITIES	2,500,000.00	
23030112	REHABILITATION/REPAIRS OF AGRICULTURAL FACILITIES	6,000,000.00	
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS		
230401	PRESERVATION OF THE ENVIRONMENT GENERAL		
23040101	TREE PLANTING		
23040106	BEAUTIFICATION AND LANDSCAPING	-	
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	COMPUTER SOFTWARE ACQUISITION	9,000,000.00	
23050109	SPECIAL PROJECT/ ASSIGNMENTS	5,000,000.00	10,000,000.00
23050110	EDUCATIONAL PROGRAMMES		
23050111	CONSTITUENCY PROJECT /EMPOWERMENT PROGRAMME	25,000,000.00	5,000,000.00
23050112	COUNTERPART FUNDING	350,000,000.00	350,000,000.00
23050116	PROCUREMENT OF AGRICULTURAL INPUT	60,150,000.00	
23050117	FARM DEVELOPMENT	29,500,000.00	17,600,000.00
23050118	CONTIGENCIES CAPITAL	-	48,000,000.00
TOTAL		800,000,000.00	495,000,000.00
	CODE: 021511200100 - AGRICULTURAL CREDIT CORPORATION		
220301103	LOANS AND ADVANCES		
220301103	REFURBISHING ADVANCES		
220301104	CORRESPONDENCE ADVANCES	-	50,000,000.00
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010104	PURCHASE OF MOTORCYCLES	4,000,000.00	7,000,000.00
23010105	PURCHASE OF MOTOR VEHICLE	48,000,000.00	30,000,000.00
23010112	PURCHASE OF FURNITURE AND FITTINGS	5,300,000.00	1,500,000.00
23010113	PURCHASE OF COMPUTERS	-	
23010114	PURCHASE OF COMPUTER PRINTERS	-	
23010119	PURCHASE OF POWER GENERATING SET	1,000,000.00	1,000,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	500,000.00	500,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	-	
23010142	PURCHASE OF NETWORKING DEVICES	-	
23010146	PURCHASE OF OTHER EQUIPMENT	2,200,000.00	10,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS AND ASSIGNMENT	-	
23050116	MICRO CREDIT SCHEME	2,000,000,000.00	2,000,000,000.00
TOTAL		2,061,000,000.00	2,100,000,000.00

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ECONOMIC CODE	OYO STATE OF NIGERIA CAPITAL EXPENDITURE ESTIMATES 2022	APPROVED	APPROVED
		Estimates 2021	ESTIMATES 2022

CODE	Details of Expenditure	N	
	CODE 021510200100- OYO STATE AGRIBUSINESS DEVELOPMENT AGENCY		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010104	PURCHASE OF MOTOR-CYCLES	-	
23010105	PURCHASE OF MOTOR VEHICLES	113,000,000.00	70,000,000.00
23010112	PURCHASE OF FURNITURE/FITTINGS	25,000,000.00	30,000,000.00
23010113	PURCHASE OF COMPUTERS	-	
23010114	PURCHASE OF COMPUTER PRINTERS		
23010119	PURCHASE OF POWER GENERATING SET	15,000,000.00	10,000,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010146	PURCHASE OF OTHER EQUIPMENT	-	
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020105	CONSTRUCTION/PROVISION OF WATER FACILITIES	-	
230301	REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL		
23030112	REHABILITATION /REPAIRS-AGRICULTURAL FACILITIES	-	
23030121	REHABILITATION /REPAIRS OF OFFICE BUILDINGS	40,000,000.00	10,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050108	PRODUCTION OF FARM SEEDLINGS	-	
23050108	PRODUCTION OF FARM SEEDLINGS	-	
23050109	SPECIAL PROJECTS & ASSIGNMENT	-	
23050109	SPECIAL PROJECTS & ASSIGNMENT	1,714,000,000.00	1,300,000,000.00
23050110	EDUCATIONAL PROGRAMME	400,000,000.00	791,389,200.00
23050012	COMPUTER SOFTWARE ACQUISITION	25,000,000.00	20,000,000.00
23050117	FARM DEVELOPMENT	3,168,000,000.00	5,368,610,800.00
23050117	FARM DEVELOPMENT		-
23050118	PROCUREMENT OF AGRICULTURAL INPUT	-	-
TOTAL		5,500,000,000.00	7,600,000,000.00

	CODE: 021500100200- OYO STATE TREE CROPS DEVELOPMENT UNIT		
230101	PURCHASED OF FIXED ASSETS - GENERAL		
23010104	PURCHASE OF MOTOR CYCLES	780,000.00	550,000.00
23010105	PURCHASE OF MOTOR VEHICLES	15,000,000.00	17,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	300,000.00	200,000.00
23010113	PURCHASE OF COMPUTERS	-	
23010118	PURCHASE OF FIRE FIGHTING EQUIPMENT	150,000.00	150,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050108	PRODUCTION OF FARM SEEDLINGS	14,000,000.00	9,000,000.00
23050111	CONSTITUENCY PROJECTS/EMPOWERMENT PROGRAMME	-	
23050118	PROCUREMENT OF AGRICULTURAL INPUTS	-	300,000.00
TOTAL		30,230,000.00	27,200,000.00

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OYO STATE OF NIGERIA

CAPITAL EXPENDITURE ESTIMATES 2022

CODE 022000100100- MINISTRY OF FINANCE

APPROVED Estimates 2021	APPROVED ESTIMATES 2022
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		N	N
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010104	PURCHASE OF MOTOR-CYCLES	350,000.00	-
23010105	PURCHASE OF MOTOR VEHICLES	25,000,000.00	30,250,000.00
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	2,500,000.00	2,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS		
23010113	PURCHASE OF COMPUTERS	-	
23010119	PURCHASE OF POWER GENERATING SET	-	
23010146	PURCHASE OF OTHER EQUIPMENTS	50,000,000.00	50,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS		
23020118	CONSTRUCTION /PROVISION OF INFRASTRUCTURES	3,000,000,000.00	1,000,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	20,000,000.00	10,000,000.00
230501	ACQUISITION OF NON-TANGIBLE ASSETS		
23050109	SPECIAL PROJECT & ASSIGNMENT	61,732,894.74	61,732,894.74
23050109	SPECIAL PROJECT & ASSIGNMENT	38,651,052.67	38,651,052.67
23050109	SPECIAL PROJECT & ASSIGNMENT	431,150,000.00	431,150,000.00
23050112	COUNTERPART FUNDING	1,500,000,000.00	1,000,000,000.00
23050116	MICRO CREDIT SCHEME OR (COOPERATIVE WEALTH CREATION LOAN	-	
23050119	CONTINGENCIES- CAPITAL		

TOTAL		5,129,383,947.41	2,624,283,947.41
	CODE 022000700100 - OFFICE OF THE ACCOUNTANT-GENERAL	-	-
		-	-
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	Purchase of Motor Vehicles		
23010112	Purchase of Office Furniture and Fittings	5,000,000.00	3,000,000.00
23010113	Purchase of Computers	-	
23010119	Purchase of Power Generating Set	2,000,000.00	
23010123	Purchase of Fire Fighting Equipment	1,000,000.00	1,000,000.00
23010128	Purchase of Security Equipment	2,000,000.00	2,000,000.00
23010142	Purchase of Networking Devices/Peripherals		
23010146	Purchase of Other Equipment	10,000,000.00	12,000,000.00
23010148	Purchase of Books		
23010148	Purchase of Books		
23010148	Purchase of Books		
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS- GENERAL		
23020127	Construction of ICT Infrastructures	3,000,000.00	
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030121	Rehabilitation/Repairs of Office Buildings	20,000,000.00	30,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	Computer Software Acquisition	5,000,000.00	2,000,000.00
23050109	Special Projects and Assignments	2,000,000.00	
TOTAL		50,000,000.00	50,000,000.00

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OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2022

ECONOMIC CODE	Details of Expenditure	APPROVED Estimates 2021 N	APPROVED ESTIMATES 2022 N
	CODE 011103500100- OYO STATE PENSION BOARD		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010104	PURCHASE OF MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES	5,500,000.00	12,750,000.00
23010106	PURCHASE OF VANS		
23010107	PURCHASE OF BUS		
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	2,000,000.00	1,500,000.00
23010113	PURCHASE OF COMPUTERS	-	
23010115	PURCHASE OF PHOTOCOPYING MACHINE	700,000.00	600,000.00
23010142	PURCHASE OF NETWORKING DEVICES/PERIPHERALS	200,000.00	100,000.00
23010143	PURCHASE OF CAMERAS	100,000.00	50,000.00
23010146	PURCHASE OF OTHER EQUIPMENT	500,000.00	1,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	300,000.00	
230301	REHABILITATION/REPAIR OF FIXED ASSETS -GENERAL		
23030121	REHABILITATION/REPAIR OF OFFICE BUILDING	700,000.00	
TOTAL		10,000,000.00	16,000,000.00
	CODE 02200080100- STATE INTERNAL REVENUE		
23010104	Purchase of Motor Cycles	2,100,000.00	
23010105	Purchase of Motor Vehicles	32,500,000.00	
23010106	Purchase of Vans	28,200,000.00	32,000,000.00
23010108	Purchase of Bus	25,100,000.00	30,000,000.00
23010112	Purchase of Office Furniture and Fittings	5,000,000.00	
23010113	Purchase of Computers	-	
23010114	Purchase of Computer Printers	-	
23010115	Purchase of Photocopying Machines	1,500,000.00	
23010119	Purchase of Power Generating Set	3,600,000.00	
23010123	Purchase of Fire Fighting Equipment	-	8,000,000.00
23010128	Purchase of Security Equipment	1,000,000.00	
23010146	Purchase of Other Equipment	1,000,000.00	
230301	REHABILITATION/REPAIR OF FIXED ASSETS -GENERAL		
23010121	Rehabilitation/Repairs of Office Buildings	25,000,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	Special Project & Assignment		240,000,000.00
TOTAL		125,000,000.00	310,000,000.00

OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2022

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ECONOMIC CODE	Details of Expenditure	APPROVED Estimates	APPROVED ESTIMATES
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		2021 N	2022 N
	CODE: 022000300100-MINISTRY OF BUDGET & ECONOMIC PLANNING		
230101	PURCHASE OF FIXED ASSETS -GENERAL		
23010104	PURCHASE OF MOTOR CYCLES	2,500,000.00	2,500,000.00
23010105	PURCHASE OF MOTOR VEHICLES	50,000,000.00	55,000,000.00
23010106	PURCHASE OF VANS	-	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,000,000.00	3,000,000.00
23010113	PURCHASE OF COMPUTERS	5,000,000.00	
23010146	PURCHASE OF OTHER EQUIPMENT	-	
230101	CONSTRUCTION/PROVISION OF FIXED ASSETS -GENERAL		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURE	20,000,000.00	
230301	REHABILITATION/REPAIR OF FIXED ASSETS -GENERAL		
23030121	REHABILITATION/REPAIR OF OFFICE BUILDING	-	10,000,000.00
230401	PRESERVATION FOR THE ENVIRONMENT -GENERAL		
23040107	PREPARATION/EXECUTION OF MASTER & REGIONAL PLANS	1,068,900,000.00	684,500,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	125,000,000.00	282,000,000.00
23050112	COUNTERPART FUNDING	50,000,000.00	70,000,000.00
TOTAL		1,324,400,000.00	1,107,000,000.00

CAPITAL EXPENDITURE ESTIMATES 2022

ECONOMIC CODE	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2021 N	APPROVED ESTIMATES 2022 N
	CODE 023800400100- BUREAU OF STATISTICS		
23010104	Purchase of Motor Cycles	-	
23010105	Purchase of Motor Vehicles	14,000,000.00	16,000,000.00
23010112	Purchase of Office Furniture and Fittings	2,000,000.00	3,000,000.00
23010113	Purchase of Computers	1,000,000.00	
23010114	Purchase of Computer Printers	250,000.00	250,000.00
23010119	Purchase of Power Generating Set		
23010123	Purchase of Fire Fighting Equipments	-	
23010142	Purchase of Net Working Device / Veriphral (portal)	-	
23010144	Purchase of Electronics / Electrical Equipments	200,000.00	250,000.00
23010145	Purchase of Projectors	-	
23010146	Purchase of Other Equipment	25,000,000.00	
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS- GENERAL		
23020101	Construction/Provision of Office Buildings		
230301	REHABILITATION/REPAIR OF FIXED ASSETS -GENERAL		
23030121	REHABILITATION/REPAIR OF OFFICE BUILDING	2,550,000.00	5,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	Purchase of Computer Software	25,000,000.00	
23050109	Special Project and Assignment	10,000,000.00	75,500,000.00
TOTAL		80,000,000.00	100,000,000.00
	Code: 022700500100 STATE OPERATIONS CO-ORDINATING UNIT (SOCU)		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010104	PURCHASE OF MOTOR CYCLE		
23010119	PURCHASE OF POWER GENERATING SET	-	-
23010146	PURCHASE OF OTHER EQUIPMENTS		
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDING	-	-
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	45,000,000.00	100,000,000.00
TOTAL		45,000,000.00	100,000,000.00

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**OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2022**

ECONOMIC CODE	Details of Expenditure	APPROVED Estimates 2021 N	APPROVED ESTIMATES 2022 N
	CODE 051700100100- MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY		
23010104	Purchase of Motor Cycles		
23010105	Purchase of Motor Vehicles	35,000,000.00	100,000,000.00
23010108	Purchase of Bus	30,000,000.00	40,000,000.00
23010112	Purchase of Office Furniture And Fittings	1,000,000.00	3,000,000.00
23010113	Purchase of Computers	5,000,000.00	1,000,000.00
23010115	Purchase of Photocopying Machines	1,000,000.00	1,500,000.00

23010124	Purchase of Teaching/Learning Equipment	200,000,000.00	200,000,000.00
23010126	Purchase of Sporting/Gaming Equipment	500,000.00	500,000.00
23010142	Purchase of Networking Devices/Peripherals		
23010148	Purchase of Books	200,000,000.00	100,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS- GENERAL		
23020105	Construction /Provision of Water Facilities	10,000,000.00	150,000,000.00
23020107A	Construction/Provision of Public Schools (ICT & Entrepreneurship Institute, Aja	100,000,000.00	600,000,000.00
23020107B	Construction/Provision of Public Schools	251,000,000.00	300,000,000.00
23020110	Construction/ Provision of Fire Fighting Stations	500,000.00	1,000,000.00
23020111	Construction/Provision of Library	100,000.00	-
23020118	Construction/Provision of Infrastructure	700,000,000.00	1,060,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030106	Rehabilitation/Repairs - Public Schools	650,000,000.00	400,000,000.00
23030110	Rehabilitation/Repairs - Libraries	50,000.00	
23030121	Rehabilitation/Repairs of Office Buildings	1,000,000.00	15,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	Special Projects and Assignments	195,000,000.00	
23050110	Educational Programmes	4,850,000.00	
23050112	Counterpart Funding	15,000,000.00	25,000,000.00
23050118	Procurement of Agricultural Input	-	
23050119	Contingencies-Capital	-	3,000,000.00
TOTAL		2,400,000,000.00	3,000,000,000.00
	CODE 051705400200 - TEACHING SERVICE COMMISSION		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	26,000,000.00	23,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	3,000,000.00
23010113	PURCHASE OF COMPUTERS	5,000,000.00	2,000,000.00
23010114	PURCHASE OF COMPUTERS PRINTERS	5,000,000.00	2,500,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	3,000,000.00	2,000,000.00
23010116	PURCHASE OF TYPEWRITERS	2,000,000.00	2,000,000.00
23010118	PURCHASE OF SCANNERS	500,000.00	500,000.00
23010140	PURCHASE OF UPS/INVERTER	5,000,000.00	2,000,000.00
23010141	PURCHASE OF COMPUTER STORAGE DEVICES	1,500,000.00	2,000,000.00
23010145	PURCHASE OF PROJECTORS	5,000,000.00	3,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	2,000,000.00	2,000,000.00
230301	REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL		
23030101	REHABILITATION/REPAIRS OF RESIDENTIAL BUILDING	35,000,000.00	10,000,000.00
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDING	15,000,000.00	10,000,000.00
TOTAL		110,000,000.00	64,000,000.00

OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2022
CODE: 051700800100 - OYO STATE LIBRARY BOARD

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ECONOMIC CODE	Details of Expenditure	APPROVED Estimates 2021 N	APPROVED ESTIMATES 2022 N
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010104	PURCHASE OF MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00	16,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	5,000,000.00	5,000,000.00
23010113	PURCHASE OF COMPUTERS	1,000,000.00	1,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	200,000.00	200,000.00
23010125	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	20,000,000.00	20,000,000.00
23010140	PURCHASE OF UPS/INVERTERS	1,500,000.00	1,500,000.00
23010145	PURCHASE OF PROJECTOR	500,000.00	500,000.00
23010146	PURCHASE OF OTHERS EQUIPMENT	4,000,000.00	4,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS -GENERAL		
23020111	CONSTRUCTION/PROVISION OF LIBRARIES	70,000,000.00	50,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	5,000,000.00	4,000,000.00
230301	REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL		
23030110	REHABILITATION / REPAIRS - LIBRARIES	3,000,000.00	3,000,000.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	800,000.00	800,000.00
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	10,000,000.00	5,000,000.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	1,000,000.00	1,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT- GENERAL		
23040106	BEAUTIFICATION & LANDSCAPING		
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	4,000,000.00	4,000,000.00
23050110	EDUCATIONAL PROGRAMMES	4,000,000.00	4,000,000.00
TOTAL		150,000,000.00	120,000,000.00

CODE 051700300100- UNIVERSAL BASIC EDUCATION BOARD (SUBEB)			
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	5,000,000.00	92,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	2,000,000.00
23010113	PURCHASE OF COMPUTERS	1,500,000.00	3,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	1,500,000.00	1,000,000.00
23010122	PURCHASE OF HEALTH/MEDICAL EQUIPMENT	-	-
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	-	350,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	-	-
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	2,000,000.00	-
23010128	PURCHASE OF SECURITY EQUIPMENT	2,000,000.00	500,000.00
23010142	PURCHASE OF NETWORKING DEVICES/PERIPHERALS	-	500,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS -GENERAL	-	-
23020107	CONSTRUCTION/PROVISION OF PUBLIC SCHOOLS	60,500,000.00	-
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	-	18,150,000.00
23020119	CONSTRUCTION OF ICT INFRASTRUCTURE	-	-
230301	REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL	-	-
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	-	-
230501	ACQUISITION OF NON TANGIBLE ASSETS	-	-
23050102	COMPUTERS SOFTWARE ACQUISITION	-	-
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	2,500,000.00	-
23050110	EDUCATIONAL PROGRAMMES	-	2,500,000.00
23050111	TEACHING AIDS/INSTRUCTIONAL MATERIALS	-	-
23050112	COUNTERPART FUNDING	3,021,329,348.52	1,500,000,000.00
TOTAL		3,101,329,348.52	1,620,000,000.00

CODE 051700100200 - AGENCY FOR ADULT AND NON-FORMAL EDUCATION			
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	Purchase of Motor Vehicles	15,000,000.00	15,000,000.00
23010112	Purchase of Office Furniture and Fittings	700,000.00	800,000.00
23010113	Purchase of Computers	700,000.00	-
23010114	Purchase of Computer Printers	250,000.00	200,000.00
23010119	Purchase of Generating Set	250,000.00	300,000.00
23010124	Purchase of Teaching / Learning Aid Equipment	800,000.00	800,000.00
23010145	Purchase of Projectors	-	200,000.00
23010146	Purchase of Other Equipment	700,000.00	-
23010148	Purchase of Books	-	1,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS -GENERAL	-	-
23020118	Construction / Provision of Infrastructure	250,000.00	500,000.00
230301	REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL	-	-
23030121	Rehabilitation/Repair of Office Buildings	850,000.00	1,200,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	-	-
23050110	Educational Programmes	500,000.00	-
TOTAL		20,000,000.00	20,000,000.00

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CAPITAL EXPENDITURE ESTIMATES 2022

ECONOMIC CODE	Details of Expenditure	APPROVED Estimates 2021	APPROVED ESTIMATES 2022
		N	N
CODE 051705500100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION			
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	10,000,000.00	-
23010108	PURCHASE OF BUS	14,000,000.00	-
23010112	PURCHASE OF OFFICE FURNITURE AND FITTING	4,000,000.00	4,000,000.00
23010113	PURCHASE OF COMPUTERS	2,000,000.00	-
23010115	PURCHASE OF COMPUTERS PRINTERS	1,000,000.00	300,000.00
23010119	PURCHASE OF PHOTOCOPYING MACHINES	1,000,000.00	300,000.00
23010122	PURCHASE OF POWER GENERATING SETS	200,000.00	300,000.00
23010124	PURCHASE OF HEALTH/MEDICAL EQUIPMENT	-	-
23010126	PURCHASE OF TEACHING/LEARNING AIDS	100,000,000.00	100,000,000.00
23010142	PURCHASE OF SPORTING/GAMING EQUIPMENT	1,200,000.00	2,000,000.00
23010144	PURCHASE OF NETWORKING DEVICES/PERIPHERALS	-	-
23010145	PURCHASE OF ELECTRONICS/ELECTRICAL EQUIPMENT	600,000.00	25,000,000.00
23010146	PURCHASE OF PROJECTORS	-	-
23010148	PURCHASE OF OTHER EQUIPMENTS	-	-
230201	PURCHASE OF BOOKS	10,000,000.00	-
23020103	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL	-	-
23020105	CONSTRUCTION/PROVISION OF WATER FACILITIES	-	8,000,000
23020107A	CONSTRUCTION/PROVISION OF ELECTRICITY	-	-
23020107B	CONSTRUCTION/PROVISION OF PUBLIC SCHOOL (VOCATIONAL CENT)	12,000,000.00	10,000,000.00

23020111	CONSTRUCTION/PROVISION OF PUBLIC SCHOOL (TECHNICAL CENTRE)	80,000,000.00	
23020118	CONSTRUCTION/PROVISION OF LIBRARIES MATERIALS	7,000,000.00	
23020127	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	25,000,000.00	194,600,000.00
230301	CONSTRUCTION OF ICT INFRASTRUCTURES	74,000,000.00	6,000,000.00
23030106	REHABILITATION AND REPAIRS OF FIXED ASSETS-GENERAL		
23030110	REHABILITATION/REPAIRS-PUBLIC SCHOOLS	60,000,000.00	30,000,000.00
23030121	REHABILITATION/REPAIRS-LIBRARIES		
23030127	REHABILITATION /REPAIRS -ICT INFRASTRUCTURE	-	6,000,000.00
230501	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	15,000,000.00	20,000,000.00
23050109	ACQUISITION OF NON TANGIBLE ASSETS		
23050110	SPECIAL PROJECTS AND ASSIGNMENT	63,000,000.00	20,000,000.00
230112	EDUCATIONAL PROGRAMMES	170,000,000.00	
	COUNTERPART FUNDING		
23050103	MONITORING AND EVALUATION	-	10,000,000.00
TOTAL		650,000,000.00	436,500,000.00
	051701800100- THE POLYTECHNIC, IBADAN		
	Development of the Polytechnic	120,000,000.00	100,000,000.00
	TOTAL	120,000,000.00	100,000,000.00

**OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2022**

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ECONOMIC CODE	Details of Expenditure	APPROVED Estimates 2021 N	APPROVED ESTIMATES 2022 N
	LADOKE AKINTOLA UNIVERSITY OF TECHNOLOGY , OGBOMOSHO		
	Development of Lautech, Ogbomosho	54,000,000.00	1,054,000,000.00
	TOTAL	54,000,000.00	1,054,000,000.00
	051701900100- EMMANUEL ALAYANDE COLLEGE OF EDUCATION, OYO		
	Development of Oyo State College of Education,Oyo	60,000,000.00	60,000,000.00
	TOTAL	60,000,000.00	60,000,000.00
	051701900200 - OYO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY, IGBOORA		
	Development of Oyo State College of Agriculture and Technology, Igboora	36,000,000.00	36,000,000.00
	TOTAL	36,000,000.00	36,000,000.00
	051701900300 - OYO STATE COLLEGE OF EDUCATION, LANLATE		
	Development of Oyo State College of Education, Lanlate	36,000,000.00	36,000,000.00
	TOTAL	36,000,000.00	36,000,000.00
	051701800200 - OKE OGUN POLYTECHNIC, SAKI		
	Development of Oke Ogun Polytechnic,Saki	36,000,000.00	36,000,000.00
	TOTAL	36,000,000.00	36,000,000.00
	051702200100 - TECHNICAL UNIVERSITY,IBADAN		
	Development of Technical University, Ibadan	250,000,000.00	200,000,000.00
	TOTAL	250,000,000.00	200,000,000.00
	051701899300 - ADESEUN OGUNDOYIN POLYTECHNIC, ERUWA		
	Development of Adeseun Ogundoyin Polytechnic,Eruwa	36,000,000.00	36,000,000.00
	TOTAL	36,000,000.00	36,000,000.00

**OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2022**

ECONOMIC CODE	Details of Expenditure	APPROVED Estimates 2021 N	APPROVED ESTIMATES 2022 N
	CODE: 022200100100 - MINISTRY OF TRADE, INDUSTRY AND COOPERATIVES		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010104	Purchase of Motor Cycles	750,000.00	2,500,000.00
23010105	Purchase of Motor Vehicles	15,750,000.00	-
23010112	Purchase of Office Furniture and Fittings	2,000,000.00	2,000,000.00
23010113	Purchase of Computers	500,000.00	

23010119	Purchase of Power Generating Set	-	
23010123	Purchase of Fire Fighting Equipment	-	
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS- GENERAL		
23020118	Construction/Provision of Infrastructure	34,000,000.00	55,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030118	Rehabilitation/Repairs - Recreational Facilities	-	
23030121	Rehabilitation/Repairs of Office Buildings	2,000,000.00	5,000,000.00
23030124	Rehabilitation/Repairs - Markets/Parks	39,500,000.00	50,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	Computer Software Acquisition	-	
23050109	Special Project and Assignments	22,500,000.00	32,000,000.00
23050112	Counterpart Funding	-	
23050113	Land Preparation/Fencing	3,000,000.00	3,000,000.00
23050116	Micro Credit Scheme or (Cooperative Wealth Creation Loan Scheme)	30,000,000.00	20,000,000.00
TOTAL		150,000,000.00	169,500,000.00

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OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2022

Details of Expenditure		APPROVED Estimates 2021 N	APPROVED ESTIMATES 2022 N
CODE 052100100100 - MINISTRY OF HEALTH			
230101	PURCHASE OF FIXEDASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	88,000,000.00	60,000,000.00
23010108	PURCHASE OF BUSES		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	663,000,000.00	300,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		
23020106	CONSTRUCTION/ PROVISION OF HOSPITAL/ HEALTH CENTRES	150,000,000.00	300,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS -GENERAL		
23030105	REHABILITATION/REPAIRS-HOSPITAL/HEALTH CENTRES	441,000,000.00	16,500,000.00
23030110	REHABILITATION/REPAIRS OF LIBRARIES	-	
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	523,000,000.00	265,000,000.00
23050110	EDUCATIONAL PROGRAMMES		
23050112	COUNTERPART FUNDING	135,000,000.00	105,000,000.00
23050114	PAYMENT OF COMEPASATION TO PROPERTY OWNERS		
23050119	CONTINGENCIES - CAPITAL		500,000,000.00
TOTAL		2,000,000,000.00	1,546,500,000.00

OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2022

Details of Expenditure		APPROVED Estimates 2021 N	APPROVED ESTIMATES 2022 N
CODE			
CODE 052100100100 - STATE HOSPITALS MANAGEMENT BOARD			
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	65,000,000.00	35,000,000.00
23010106	PURCHASE OF VANS	-	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	5,000,000.00
23010113	PURCHASE OF COMPUTERS	-	5,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	1,500,000.00	2,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	23,500,000.00	33,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENT	-	
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	15,000,000.00	
TOTAL		110,000,000.00	80,000,000.00
052102600100 - LAUTECH Teaching Hospital Ogbomoso			
Capital Development of LAUTECH Ogbomoso		93,000,000.00	70,000,000.00
TOTAL		93,000,000.00	70,000,000.00
052110400100 - Oyo State College of Nursing and Midwifery			
Capital Development		84,000,000.00	100,000,000.00
TOTAL		84,000,000.00	100,000,000.00
052110600100 - College of Health Science and Technology, Eleyele, Ibadan			
Capital Development		70,500,000.00	70,000,000.00
TOTAL		70,500,000.00	70,000,000.00

OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2022

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ECONOMIC CODE	Details of Expenditure	APPROVED	APPROVED
		Estimates 2021 N	ESTIMATES 2022 N
	CODE 012300100100 - INFORMATION, CULTURE AND TOURISM		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	500,000.00	500,000.00
23010112	PURCHASE OF OFFICE FURNITURE	1,500,000.00	
23010113	PURCHASE OF COMPUTERS	-	500,000.00
23010119	PURCHASE OF POWER GENERATING SET	500,000.00	500,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	500,000.00	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	-	250,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	250,000.00	1,000,000.00
23010142	PURCHASE OF NETWORKING DEVICES/PERIPHERALS	1,500,000.00	
23010143	PURCHASE OF CAMERAS	-	1,000,000.00
23010144	PURCHASE OF ELECTRONICS/ELECTRICAL EQUIPMENT	1,000,000.00	500,000.00
23010145	PURCHASE OF PROJECTORS	500,000.00	4,250,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	23,000,000.00	
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		13,500,000.00
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	-	
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	10,000,000.00	4,000,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	500,000.00	
230301	REHABILITATION/REPAIRS OF FIXED ASSETS- GENERAL		3,000,000.00
23030118	REHABILITATION/REPAIRS -RECREATION FACILITIES	1,500,000.00	2,000,000.00
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	1,500,000.00	500,000.00
23030127	REHABILITATION/REPAIRS OF ICT EQUIPMENT	10,000,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS		500,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	2,500,000.00	8,000,000.00
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	19,750,000.00	
23050112	COUNTERPART FUNDING	-	
23050119	CONTINGENCIES - CAPITAL	-	
TOTAL		75,000,000.00	40,000,000.00

OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2022

ECONOMIC CODE	Details of Expenditure	APPROVED	APPROVED
		Estimates 2021 N	ESTIMATES 2022 N
	CODE 023600400100 - COUNCIL FOR ARTS & CULTURE		
23010104	PURCHASE OF MOTOR CYCLES	500,000.00	500,000.00
23010105	PURCHASE OF MOTOR VEHICLES	10,000,000.00	
23030121	Purchase of Furniture and Fittings	2,000,000.00	10,000,000.00
23010112	Purchase of Computers	-	2,000,000.00
23010113	Purchase of Computer Printers	500,000.00	500,000.00
23010114	Purchase of Photocopying Machines	-	
23010115	Purchase of Scanners	500,000.00	500,000.00
23010118	Purchase of Generator	-	
23010144	Purchase of Electronics Electrical Equipment	1,000,000.00	1,000,000.00
23010145	Purchase of Projector	300,000.00	300,000.00
23010146	Purchase of Other Equipment	10,000,000.00	10,000,000.00
23010119	Wall fencing and landscaping		
23030102	Rehabilitation of the Craft Village Huts		
23030118	Construction of Accommodation (Hostel Accommodation for Artists)		
23020101	Construction of Admin. Office Accommodation		
23020102	Establishment of mini Musium and Art Galaries		
23020119	Construction/ Provision of Recreational Facilities	-	
23020119	Construction/ Provision of Recreational Facilities	-	
23030102	Rehabilitation of Electricity	1,500,000.00	1,500,000.00
23030118	Rehabilitation/ Repairs of Recreational Facilities		
23030121	Rehabilitation/Repairs of Office Buildings	8,000,000.00	28,000,000.00
23030124	Establishment of Adire/ Aso Oke Market	-	
23030124	Establishment of Event Centre/ Marque		
23030127	REPAIR OF ICT EQUIPMENT	-	

23050102	PURCHASE OF COMPUTER SOFTWARE	-	
23050109	SPECIAL PROJECT	5,700,000.00	5,700,000.00
TOTAL		40,000,000.00	60,000,000.00

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OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2022

ECONOMIC CODE	Details of Expenditure	APPROVED Estimates	APPROVED ESTIMATES
		2021	2022
		N	N
	CODE 023605200100 - OYO STATE TOURISM BOARD		
230101	PURCHASE OF FIXED ASSETS- GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	8,000,000.00	13,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	-
23010113	PURCHASE OF COMPUTERS	-	-
23010119	PURCHASE OF POWER GENERATING SETS	-	-
230201	CONSTRUCTION/ PROVISION OF FIXED ASSETS- GENERAL		
23020119	CONSTRUCTION/PROVISION OF RECREATIONAL FACILITIES	-	-
230301	REHABILITATION/ REPAIRS OF FIXED ASSETS- GENERAL		
23030121	REHABILITATION/ REPAIRS OF OFFICE BUILDINGS	14,000,000.00	14,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT- GENERAL		
23040106	BEAUTIFICATION AND LANDSCAPING	5,000,000.00	5,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS		
23050113	LAND PREPARATION AND FENCING	3,000,000.00	3,000,000.00
23050119	CONTINGENCIES- CAPITAL	-	-
TOTAL		30,000,000.00	35,000,000.00

OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2022

ECONOMIC CODE	Details of Expenditure	APPROVED Estimates	APPROVED ESTIMATES
		2021	2022
		N	N
	CODE 012300400100 - BROADCASTING CORPORATION OF OYO STATE		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	Purchase of Motor Vehicles	16,800,000.00	
23010119	Purchase of Power Generating set	0.00	
23010140	Purchase of UPS / Inverters	0.00	
23010144	Purchase of Electronics Electrical Equipment	0.00	152,539,251.00
23010146	Purchase of Other Equipment	172,000,000.00	
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020101	Construction/Provision of Office Buildings	0.00	29,000,000.00
23020122	Construction of Boundary Pillars / Right of Ways	0.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	Computer Software Acquisition	30,000,000.00	
23050109	SPECIAL PROJECT & ASSIGNMENT	16,200,000.00	5,000,000.00
23050110	Educational Programmes	15,000,000.00	13,460,749.00
23050119	Contingencies - Capital	0.00	
TOTAL		250,000,000.00	200,000,000.00

OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2022

ECONOMIC CODE	Details of Expenditure	APPROVED Estimates	APPROVED ESTIMATES
		2021	2022
		N	N
	CODE: 012301300100 - GOVERNMENT PRINTING PRESS		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLE	-	-
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS	1,000,000.00	
23010119	PURCHASE OF POWER GENERATING SETS		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	74,000,000.00	50,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENT		
230301	REHABILITATION/ REPAIRS OF FIXED ASSETS- GENERAL		
2303101	REHABILITATION/REPAIRS OF RESIDENTIAL BUILDING		
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	5,000,000.00	10,000,000.00

23030125	REHABILITATION/REPAIRS-POWER GENERATING PLANTS	-	
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040106	BEAUTIFICATION &LANDSCAPING		
TOTAL		80,000,000.00	60,000,000.00

OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2022

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ECONOMIC CODE	Details of Expenditure	APPROVED	APPROVED
		Estimates	ESTIMATES
		2021	2022
		N	N
	PURCHASE OF FIXED ASSETS-GENERAL		
23010104	Purchase of Motor Cycles	1,000,000.00	
23010105	Purchase of Motor Vehicles	50,000,000.00	38,500,000.00
23010112	Purchase of Office Furniture and Fittings	6,000,000.00	5,000,000.00
23010112	Purchase of Office Furniture and Fittings		
23010114	Purchase of Computers Printers	-	5,000,000.00
23010123	Purchase of Fire Fighting Equipment		2,000,000.00
23010144	Purchase of Electrical/ Electronics Equipment		2,000,000.00
23010148	Purchase of Projectors	-	2,000,000.00
23010146	Purchase of Other Equipment	6,000,000.00	3,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS- GENERAL		
23020101	Construction/Provision of Office Buildings	30,000,000.00	20,000,000.00
23020127	Construction of ICT Infrastructures	2,500,000.00	
23020127	Construction of ICT Infrastructures		
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030121	Rehabilitation/Repairs of Office Buildings	40,000,000.00	5,000,000.00
23030121	Rehabilitation/Repairs of ICT Equipment		1,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	Purchase of Computer Software		2,000,000.00
23050109	Special Projects and Assignments	-	30,000,000.00
23050112	Counterpart Funding	-	
23050119	Contingencies -Capital	-	
TOTAL		135,500,000.00	115,500,000.00

OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2022

ECONOMIC CODE	Details of Expenditure	APPROVED	APPROVED
		Estimates	ESTIMATES
		2021	2022
		N	N
	CODE: 031801100100 - JUDICIAL SERVICE COMMISSION		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	-	-
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	7,500,000.00	6,500,000.00
23010113	PURCHASE OF COMPUTERS	1,000,000.00	
23010114	PURCHASE OF COMPUTER PRINTERS	1,000,000.00	1,000,000.00
23010119	PURCHASE OF FIRE FIGHTING EQUIPMENT	500,000.00	
23010142	PURCHASE OF ELECTRONICS/ ELECTRICAL	200,000.00	500,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	2,000,000.00	1,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	120,000,000.00	235,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	300,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS & ASSIGNMENT	7,500,000.00	6,000,000.00
TOTAL		140,000,000.00	250,000,000.00

OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2022

	CODE: 032600100100B - CUSTOMARY COURT OF APPEAL		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	Purchase of Motor Vehicles	10,000,000.00	35,000,000.00
23010112	Purchase of Office Furniture and Fittings	3,000,000.00	5,000,000.00
23010113	Purchase of Computers	2,000,000.00	2,000,000.00

23010119	Purchase of Power Generating Set	-	-
23010122	Purchase of Health/ Medical Equipment	1,000,000.00	-
23010128	Purchase of Security Equipment	-	-
23010142	Purchase of Network Device/ Peripherals	1,000,000.00	-
23010146	Purchase of Other Equipment	2,000,000.00	2,000,000.00
23010148	Purchase of Books	-	-
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020101	Construction/Provision of Office Buildings	-	-
230301	REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL		
23030101	Rehabilitation/ Repairs of Residential Building	1,000,000.00	-
23030102	Rehabilitation/ Repairs - Electricity	1,000,000.00	-
23030105	Rehabilitation/ Repairs- Hospital/Health Centres	-	-
23030110	Rehabilitation/- Libraries	1,000,000.00	-
23030113	Rehabilitation/Reairs-Roads	-	-
23030121	Rehabilitation/Repairs of Office Building	22,000,000.00	15,000,000.00
23030125	Rehabilitation/Repairs of Power Generating Set	5,000,000.00	1,000,000.00
230401	PRESERVATION OF ENVIRONMENT		
23040106	Beautification & Landscaping	1,000,000.00	-
TOTAL		50,000,000.00	60,000,000.00

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OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2022

ECONOMIC CODE	Details of Expenditure	APPROVED	APPROVED
		Estimates	ESTIMATES
		2021	2022
		N	N
	CODE: 023400200100 - MULTI DOOR COURT HOUSE		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	Purchase of Motor Vehicles	40,000,000.00	30,000,000.00
23010112	Purchase of Office Furniture and Fittings	-	3,000,000.00
23010113	Purchase of Computers	-	-
23010146	Purchase of Other Equipment		7,000,000.00
TOTAL		40,000,000.00	40,000,000.00

OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2022

ECONOMIC CODE	Details of Expenditure	APPROVED	APPROVED
		Estimates	ESTIMATES
		2021	2022
		N	N
	CODE 051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL INCLUSION		
230101	PURCHASE OF FIXED ASSET GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	35,000,000.00	40,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	500,000.00	2,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	500,000.00	500,000.00
23010122	PURCHASE OF HEALTH/MEDICAL EQUIPMENT	12,000,000.00	-
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	-	-
23020105	CONSTRUCTION/PROVISION OF WATER FACILITIES	500,000.00	500,000.00
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	11,000,000.00	3,000,000.00
230301	REHABILITATION/REPAIR OF FIXED ASSET-GENERAL		
23030101	REHABILITATION/REPAIR OF RESIDENTIAL BUILDING	10,000,000.00	1,000,000.00
23030121	REHABILITATION/REPAIR OF OFFICE BUILDINGS	2,000,000.00	1,500,000.00
230501	ACQUISITION OF NON TANGIBLE ASSET		
23050119	CONTINGENCIES CAPITAL	500,000.00	1,500,000.00
TOTAL		72,000,000.00	50,000,000.00
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ECONOMIC CODE	Details of Expenditure	APPROVED	APPROVED
		Estimates	ESTIMATES
		2021	2022
		N	N
	OYO STATE OF NIGERIA		
	CAPITAL EXPENDITURE ESTIMATES 2022		
	CODE: 023400100100 MINISTRY OF PUBLIC WORKS, INFRASTRUCTURE & TRANSPORT		
	Purchase of Fixed Assets-General		
	Purchase of Surveying Equipment	2,000,000.00	1,517,608.14
230201	Construction/Provision of Fixed Assets-General		
23020114	Construction/ Provision of Roads	1,000,000.00	758,804.07

23020114	Construction/ Provision of Roads	17,665,748.20	16,926,470.26
23020118	Construction/ Provision of Infrastructure		26,558,142.50
23020128	Construction/ Provision of Roads Sign	25,000,000.00	18,970,101.79
230301	Rehabilitation/Repairs of Fixed Assets-General		
23030113	Rehabilitation / Repairs - Roads		
230501	Acquisition of Non-Tangible Assets		
23050119	Contingencies - Capital	500,000.00	379,402.04
23050119	Contingencies - Capital	1,000,000.00	3,794,020.18
TOTAL		47,165,748.20	68,904,548.98
230201	Construction/Provision of Fixed Assets-General		
23020114	Construction/Provision of Roads (Idi Ape, Basorun, Odogbo Baracks)	1,000,000,000.00	1,283,804,071.50
23020114	Construction/Provision of Roads (Agodi Gate, Alakia, Airport Junction)	1,000,000,000.00	745,000,000.00
23020114	Construction/Provision of Roads (Eleyele, Ido, Eruwa Rd)	500,000,000.00	1,859,069,975.29
23020114	Construction/Provision of Roads (Oke Adu, Bus stop, IdiApe, Iworoad)	500,000,000.00	369,402,035.80
23020114	Construction/Provision of Roads (Beere, Alekuso, oritamerin, Dugbe Road)	500,000,000.00	365,000,000.00
23020114	Construction/Provision of Roads (Oritamerin, Ayeye, Mokola, Ifeleye)	200,000,000.00	151,760,814.30
23020114	Construction/Provision of Roads (Oke Adu, Molete, Mapo, Oritamerin)	700,000,000.00	531,162,850.01
23020114	Construction/Provision of Roads (Saki township Okeogun Poly, Ilesha Baruba)	450,000,000.00	1,026,944,022.08
23020114	Construction/Provision of Roads (Moniya, Ijaye, Iseyin)	2,500,000,000.00	526,162,850.10
23020114	Construction/Provision of Roads (Apata, Bembo, Olosun)	645,000,000.00	525,000,000.00
23020114	Construction/Provision of Roads (Beere Oritamerin, Akanran Dagbolu)	800,000,000.00	878,589,066.54
	APPROVED ROADS 2021		
23020114	Construction/Provision of Roads (Airport Road)	400,000,000.00	-
23020114	Construction/Provision of Roads (Airport, Ajia, Newife Express to Amuloko)	1,000,000,000.00	2,551,895,667.36
23020114	Construction/Provision of Roads (Airport Runway)	500,000,000.00	0.00
23020114	Construction/Provision of Roads (Akingbile-Lagbeja)	600,000,000.00	493,222,646.51
23020114	Construction/Provision of Roads (Akala way, Wofun)	389,046,161.51	455,282,442.93
23020114	Construction/Provision of Roads (Idiko-Ile, Ijio Wasinmi Road)	450,000,000.00	555,000,000.00
23020114	Construction/Provision of Roads (Isaba, Ogundoyin road Eruwa)	500,000,000.00	463,243,900.69
23020114	Construction/Provision of Roads (Under G, Stadiuim LAUTECH gate)	100,000,000.00	-
23020114	Construction/Provision of Roads (Ogbomoso, INEC, Iresaadu)	500,000,000.00	379,402,035.77
23020114	Construction/Provision of Roads (Akobo, Olorundaaba, Oritamerin)	500,000,000.00	682,923,664.39
23020114	Construction/Provision of Roads (Saki, Igboho)	1,200,000,000.00	2,280,309,698.12
23020114	Construction/Provision of Roads (Gedu, Oroki, Sabo, Asipa Oyo)	725,000,000.00	1,727,576,636.80
23020114	Construction/Provision of Roads (Apete, Awotan Akufo)	800,000,000.00	986,445,293.01
23020114	Construction/Provision of Roads (Ogbomoso, Igbeti, Oriire LG)	-	189,701,017.89
23020114	Construction/Provision of Roads (Oluyole Industrial, Extension Road)	-	1,420,487,797.89
23020114	Construction/Provision of Roads (FBC Agbeja-Apata, Ajaawa to Okeayo)	100,000,000.00	151,950,515.33
23020114	Construction/Provision of Roads (Oko Arolu rd Surulere LG)	200,000,000.00	229,402,035.77
23020114	Construction/Provision of Roads (IBADAN CIRCULAR ROAD)	25,000,000,000.00	
23020114	Construction/Provision of Roads (Challenge-Odo-Ona Elewe-Apete Phase 1)	600,000,000.00	871,404,689.76
23020114	Construction/Provision of Roads (Challenge-Odo-Ona Elewe-Apete Phase 11)	800,000,000.00	1,405,314,331.63
23020114	Construction/Provision of Roads (Takia-FGGC,Ogbomoso)	500,000,000.00	229,402,035.77
23020114	Construction/Provision of Roads (Junction Improvement)	1,650,000,000.00	2,469,091,685.03
23020114	Construction/Provision of Roads (Road Markings)	200,000,000.00	151,760,814.31
23020114	Construction/Provision of Roads (Odo Ona Kekere)	400,000,000.00	222,265,269.57
23020114	Construction/Provision of Roads (Secretariat)	600,000,000.00	303,521,628.62
23020114	Construction/Provision of Roads (Lekan Salami)	400,000,000.00	-
23020114	Construction/Provision of Roads (Igboora Township)	400,000,000.00	489,232,114.82
23020114	Construction/Provision of Roads (Bode Isalu)	400,000,000.00	122,294,651.68
23020114	Construction/Provision of Roads (Iseyin Ogbomoso)	15,800,000,000.00	11,600,993,936.68
23020114	Construction/Provision of Roads (Bishop Court, Akobo, Ibadan)		123,742,212.96
23020114	Construction/Provision of Roads (Elewuro, Jenriyin, off Olorunda)		464,630,355.31
23020114	Construction/Provision of Roads (Ayegun-Oleyo)		355,521,544.31
23020114	Construction/Provision of Roads (Oke Omi, Bamkesa)		443,254,130.95
23020114	Construction/Provision of Roads (Adegbayi, Iwo Road)		-
23020114	Construction/Provision of Roads (All Saint, Ita Faaji, Wire Cable)		554,195,138.03
23020114	Construction/Provision of Roads (Adedade, Ojoekun, Oluyole Lg)		312,462,529.91
23020114	Construction/Provision of Roads (Ogbere, Agugu, Airport)		300,000,000.00
23020114	Construction/Provision of Roads (Paara, Inuewe Bridge)		331,162,850.08
23020114	Construction/Provision of Roads (Ojoo, Arulogun)		519,508,397.27
23020114	Construction/Provision of Roads (BCJ-, GBEKUBA,UP JESUS)		607,043,257.24
23020114	Construction/Provision of Roads (Igangun, Okeho Road)		231,162,850.08
23020114	Construction/Provision of Roads (Eruwa ,Igboora Junction)		255,282,442.93
23020114	Construction/Provision of Roads (Awe Apaara, Apetu, Emi Abbata)		450,000,000.00
23020114	Construction/Provision of Roads (Oyo- Iseyin Road)		4,049,350,824.14
23030124	Rehabilitation / Remodelling (UPGRADE OF IBADAN AIRPORT)	10,000,000,000.00	3,794,020,357.73
TOTAL		73,509,046,161.51	51,485,357,086.89

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CODE: 023400100100 MINISTRY OF WORKS & TRANSPORT (CONT)

ECONOMIC CODE	Details of Expenditure	APPROVED Estimates 2021	APPROVED ESTIMATES 2022
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230201	Construction/Provision of Fixed Assets-General		
23020114	Construction/Provision of Roads		
23020114	CONSULTANCY		
230301	Construction/Provision of Fixed Assets-General		
23030113	General Roads Project		
23030113	Rehabilitation/Repairs- Road (Ibadan)	300,000,000.00	758,804,071.50
23030113	Rehabilitation/Repairs- Road (Ibapapa)	150,000,000.00	113,820,610.73
23030113	Rehabilitation/Repairs- Road (Ogbomoso)	150,000,000.00	113,820,610.73
23030113	Rehabilitation/Repairs- Road (Oyo)	150,000,000.00	113,820,610.73
23030113	Rehabilitation/Repairs- Road (Okeogun 1)	150,000,000.00	113,820,610.73
	Rehabilitation/Repairs- Road (Okeogun 2)	200,000,000.00	151,760,814.31
	TOTAL	1,100,000,000.00	1,365,847,328.73
	CODE: 023400100100 MINISTRY OF WORKS & TRANSPORT (CONT)		
	MECHANICAL/ELECTRICAL DEPARTMENT		
230101	Purchase of Fixed Assets-General		
23010105	Purchase of Motor Vehicles	50,000,000.00	108,000,000.00
23010112	Purchase of Office Furniture &Fittings	1,000,000.00	15,000,000.00
23010119	Purchase of Power Generating Set		
23010144	Purchase of Electronics/Electrical Equipment	75,000,000.00	95,000,000.00
23010146	Purchase of Other Equipment	128,700,000.00	100,000,000.00
230201	Construction/Provision of Fixed Assets-General		
23020129	Contruction of Office Building		50,000,000.00
230501	Acquisition of Non Tangible Assets		
23050119	Contingencies-capital	3,000,000.00	2,284,056.25
TOTAL		257,700,000.00	370,284,056.25
	VEHICLE INSPECTION SERVICES		
230101	Purchase of Fixed Assets-General		
23010105	Purchase Of Motor Vehicles	75,000,000.00	81,000,000.00
23010145	Purchase of Projectors	-	250,000.00
23010144	Purchase of Electronics/Electrical Equipment	5,000,000.00	
23010148	Purchase of Books		264,829.34
230201	Construction/Provision of Fixed Assets-General		
23030121	Rehabilitation / Repair of Office Buildings	15,000,000.00	
23050119	Contingencies-capital	2,000,000.00	
TOTAL		97,000,000.00	81,514,829.34
	OYO STATE OF NIGERIA		
	CAPITAL EXPENDITURE ESTIMATES 2022		
	PUBLIC BUILDINGS DEPARTMENT		
230101	Purchase of Fixed Assets-General		
23010146	Purchase of other Equipments	5,000,000.00	15,000,000.00
230201	Construction/Provision of Fixed Assets-General		
23020101	Construction / Provision of Office Building	25,000,000.00	50,000,000.00
23020104	Construction / Provision of Housing	10,000,000.00	125,000,000.00
23020119	Contingencies - Capital	2,500,000.00	2,500,000.00
23020124	Construction of Markets/Parks		
230301	Construction / Provision of Road Signs & Furniture	2,225,000.00	40,000,000.00
230301	Rehabilitation/Repairs of Fixed Assets-General		
23030121	Rehabilitation / Repairs of Office Buildings	25,000,000.00	116,127,220.14
23030122	Rehabilitation / Repair of Boundaries		
23030124	Rehabilitation / Repairs - Markets / Parks	9,650,000,000.00	5,000,000,000.00
230501	Acquisition of Non Tangible Assets		
23030103	Contingencies - Capital (Purchase of tools - Works Yard)	5,000,000.00	15,000,000.00
23050119	Contingencies - Capital	2,500,000.00	2,500,000.00
TOTAL		9,727,225,000.00	5,366,127,220.14
	STATE DRIVER'S INSTITUTES		
230101	Purchase of Fixed Assets-General		
23010105	Purchase of Motor Vehicles	3,250,000.00	20,000,000.00
23010112	Purchase of Office Furniture And Fittings	5,000,000.00	2,000,000.00
23010113	Purchase of Computers	-	
23010119	Purchase of Power Generating Set	3,000,000.00	2,000,000.00
23010122	Purchase of Fire Fighting Equipment	500,000.00	450,000.00
23010128	Purchase of Security Equipment	500,000.00	350,000.00
23010142	Purchase of Networking/ Device Peripheral	2,500,000.00	15,000,000.00
23010144	Purchase of Electronics / Electrical	22,000,000.00	2,000,000.00
23010146	Purchase of Other Equipments	7,500,000.00	2,415,455.88
230201	Construction/Provision of Fixed Assets-General		
23020101	Construction/Provision of Office Building	30,000,000.00	
23020118	Construction/Provision of Infrastructure	-	57,000,000.00
230301	Rehabilitation/Repairs of Fixed Assets-General		
23030122	Rehabilitation of ICT Equipment	500,000.00	28,300,000.00
230501	Acquisition of Non Tangible Assets		
23050102	Purchase of Computer Software	1,500,000.00	15,000,000.00
TOTAL		76,250,000.00	144,515,455.88

TRANSPORT OPERATION			
230101	Purchase of Fixed Assets-General		
23010105	Purchase of Motor Vehicles		28,000,000.00
23010112	Purchase of Office Furniture And Fittings		
23010113	Purchase of Computers		1,200,000.00
23010119	Purchase of Power Generating Set		774,680.81
23010114	Purchase of Computer Printer		100,000.00
23010128	Purchase of Security Equipment		
23010142	Purchase of Networking/ Device Peripheral		
23010141	Purchase of Projector		300,000.00
230201	Construction/Provision of Fixed Assets-General		
23020101	Construction/Provision of Office Building		55,000,000.00
TOTAL		-	85,374,680.81

GENERAL ADMINISTRATION PUBLIC WORKS			
230101	Purchase of Fixed Assets-General		
23010104	Purchase of Motor Cycle		800,000.00
23010105	Purchase of Motor Vehicles		60,000,000.00
23010112	Purchase of Office Furniture And Fittings		7,500,000.00
23010113	Purchase of Computers		1,000,000.00
23010144	Purchase of Electrical/ Electronics		3,000,000.00
23010146	Purchase of Other Equipment		5,747,505.15
TOTAL		-	78,047,505.15

OYO STATE OF NIGERIA

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CAPITAL EXPENDITURE ESTIMATES 2022

ECONOMIC CODE	Details of Expenditure	APPROVED Estimates 2021 N	APPROVED ESTIMATES 2022 N
	CODE: 023400400100- OYO STATE ROAD MAINTENANCE AGENCY (OYSROMA)		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	140,000,000.00	80,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	4,000,000.00	4,000,000.00
23010113	PURCHASE OF COMPUTER	2,500,000.00	-
23010119	PURCHASE OF POWER GENERATING SET	500,000.00	800,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	1,000,000.00	1,000,000.00
23010145	PURCHASE OF PROJECTOR	2,000,000.00	2,000,000.00
23010146	PURCHASE OF THER EQUIPMENT	1,000,000,000.00	100,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020114	CONSTRUCTION/PROVISION OF ROADS		
23020128	CONSTRUCTION/PROVISION OF ROAD SIGNS/FURNITURE		
23020128	CONSTRUCTION/PROVISION OF ROAD SIGNS/FURNITURE		
230301	REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL		
23030101	REHABILITATION/REPAIRS - RESIDENTIAL BUILDING	100,000,000.00	50,000,000.00
23030113	REHABILITATION/REPAIRS - ROADS (IBADAN ZONE)	1,146,750,000.00	680,000,000.00
23030113	REHABILITATION/REPAIRS - ROADS (IBADAN ZONE)		180,000,000.00
23030113	REHABILITATION/REPAIRS - ROADS (OYO ZONE)	188,300,000.00	140,000,000.00
23030113	REHABILITATION/REPAIRS - ROADS (OGBOMOSHO ZONE)	188,300,000.00	140,000,000.00
23030113	REHABILITATION/REPAIRS - ROADS (OKE OGUN ZONE)	221,350,000.00	180,000,000.00
23030113	REHABILITATION/REPAIRS - ROADS (IBARAPA ZONE)	155,300,000.00	120,000,000.00
23030113	REHABILITATION/REPAIRS - ROADS	-	-
23030113	REHABILITATION/REPAIRS -	300,000,000.00	122,200,000.00
TOTAL		3,450,000,000.00	1,800,000,000.00

AGENCY OYO STATE ROAD TRAFFIC MANAGEMENT AUTHORITY		APPROVED ESTIMATE 2021 N	APPROVED ESTIMATE 2022 N
AGENCY CODE:			
022905500100			
ECONOMIC CODE	DETAILS OF EXPENDITURE		
230101	PURCHASED OF FIXED ASSETS - GENERAL		
23010101	PURCHASE/ ACQUISITION OF LAND	10,000,000.00	10,000,000.00
23010101	PURCHASE/ ACQUISITION OF LAND		
23010104	PURCHASE OF MOTORCYCLES		
23010105	PURCHASE OF MOTOR VEHICLES	40,000,000.00	40,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES		
23010107	PURCHASE OF TRUCKS	150,000,000.00	130,000,000.00
23010108	PURCHASE OF BUSES		
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	6,000,000.00	6,000,000.00
23010113	PURCHASE OF COMPUTERS	2,000,000.00	2,000,000.00

23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	2,000,000.00	2,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	140,000,000.00	-
230301	REHABILITATION/REPAIR OF FIXED ASSETS - GENERAL		
23030118	REHABILITATION/REPAIRS - RECREATIONAL FACILITIES		
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	30,000,000.00	10,000,000.00
TOTAL		380,000,000.00	200,000,000.00

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OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2022

ECONOMIC CODE	Details of Expenditure	APPROVED	APPROVED
		Estimates	ESTIMATES
		2021	2022
		N	N
	CODE 026000100100 - MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010101	PURCHASE /ACQUISITION OF LAND	180,000,000.00	222,100,000.00
23010105	PURCHASE OF MOTOR VEHICLES	9,250,000.00	60,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	500,000.00	500,000.00
23010113	PURCHASE OF COMPUTERS	500,000.00	
23010118	PURCHASE OF SCANNERS	250,000.00	150,000.00
23010119	PURCHASE OF POWER GENERATING SET	1,000,000.00	
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	100,000.00	100,000.00
23010141	PURCHASE OF COMPUTER STORAGE DEVICES	100,000.00	100,000.00
23010142	PURCHASE OF NETWORKING DEVICE	100,000.00	50,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	500,000.00	
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	6,000,000.00	45,000,000.00
23020111	CONSTRUCTION/PROVISION OF LIBRARIES	2,000,000.00	2,000,000.00
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	95,000,000.00	45,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	1,500,000.00	
230301	REHABILITATION/REPAIR OF FIXED ASSETS - GENERAL		
23030118	REHABILITATION/REPAIRS - RECREATIONAL FACILITIES	100,000.00	
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	500,000.00	
23030127	REHABILITATION/REPAIRS - ICT INFRASTRUCTURES	1,000,000.00	
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040107	PREPARATION / EXECUTION OF MASTER & REGIONAL PLANS	10,000,000.00	5,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	231,600,000.00	120,000,000.00
TOTAL		540,000,000.00	500,000,000.00

OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2022

ECONOMIC CODE	Details of Expenditure	APPROVED	APPROVED
		Estimates	ESTIMATES
		2021	2022
		N	N
	CODE 025301000100- HOUSING CORPORATION OF OYO STATE		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010101	PURCHASE /ACQUISITION OF LAND		10,000,000.00
23010104	Purchase of Motor Cycles		-
23010105	Purchase of Motor Vehicles	50,000,000.00	-
23010112	Purchase of Office Furniture and Fitting	50,000,000.00	20,000,000.00
23010113	Purchase of Computer and Accessories	500,000.00	6,500,000.00
23010114	Purchase of Printers	300,000.00	1,000,000.00
23010115	Purchase of Photocopying Machine and Accessories	1,000,000.00	300,000.00
23010122	Purchase of Fire Fighting Equipment	5,000,000.00	1,000,000.00
23010128	Purchase of Security Equipment	200,000.00	200,000.00
23010142	Purchase of Networking Device/Peripherals	500,000.00	1,000,000.00
23010143	Purchase Of Cameras		
23010144	Purchase of Electronics/Electrical Equipment	50,000,000.00	3,000,000.00
23010146	Purchase of Other Equipment	132,300,000.00	15,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS- GENERAL		
23020102	Construction/Provision of Office Building	200,000,000.00	
23020104	Construction/Provision of Housing	500,000,000.00	7,000,000.00
23020114	Construction/Provision of Roads	300,000,000.00	

23020118	Construction/Provision Of Infrastructure	121,000,000.00	30,000,000.00
23020105	Construction/Provision of Water Facilities	50,000,000.00	130,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		300,000,000.00
23030102	Rehabilitation/Repairs-Earth Moving Equipment	20,000,000.00	20,000,000.00
23030113	Rehabilitation/Repairs-Roads	300,000,000.00	
23030115	Rehabilitation/Repair-Water-Way		
23030121	Rehabilitation/Repair of Office Building	100,000,000.00	5,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	Computer Software Acquisition	19,200,000.00	
23050119	Contingencies-Capital	-	250,000,000.00
TOTAL		1,900,000,000.00	800,000,000.00

OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2022

Details of Expenditure		APPROVED Estimates 2021 N	APPROVED ESTIMATES 2022 N
CODE: 023400200100 - OFFICE OF THE SURVEYOR -GENERAL			
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	Purchase of Motor Vehicles	10,000,000.00	32,000,000.00
23010112	Purchase of Office Furniture and Fittings	3,000,000.00	500,000.00
23010113	Purchase of Computers	2,000,000.00	200,000.00
23010123	Purchase of Fire Fighting Equipment	200,000.00	50,000.00
23010133	Purchase of Surveying Equipment	5,000,000.00	200,000.00
23010146	Purchase of Other Equipment	1,000,000.00	100,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020101	Construction/Provision of Office Buildings		2,000,000.00
23020115	Construction/Provision of Rail -Ways	1,000,000.00	0.00
23020122	Construction of Boundary Pillars/Right of Ways	200,000.00	0.00
230301	REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL	5,000,000.00	
23030122	Rehabilitation/Repairs of Boundaries		2,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT-GENERAL	6,000,000.00	
23040107	Preparation/Execution of Master & Regional Plans		1,850,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	-	
23050102	Computer Software Acquisition		-
23050109	Special Projects and Assignments	5,000,000.00	1,000,000.00
23050109	Special Projects and Assignments	1,600,000.00	100,000.00
		-	-
TOTAL		40,000,000.00	40,000,000.00

OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2022

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CODE	Details of Expenditure	APPROVED Estimates 2021 N	APPROVED ESTIMATES 2022 N
CODE 023100100200 - MINISTRY OF ENERGY AND MINERAL RESOURCES			
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	25,000,000.00	50,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	6,200,000.00	1,500,000.00
23010113	PURCHASE OF COMPTERS	2,000,000.00	200,000.00
23010119	PURCHASE OF NETWORKING DEVICES	200,000.00	100,000.00
23010119	PURCHASE OF POWER GENERATING SET	50,000,000.00	20,000,000.00
23010141	PURCHASE OF COMPUTER STORAGE DEVICES		
23010144	PURCHASE OF ELECTRONICS/ELECTRICAL EQUIPMENT	50,000,000.00	50,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	10,000,000.00	2,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS		
23020111	CONSTRUCTION/PROVISION OF LIBRARIES		
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	1,000,000,000.00	8,000,000,000.00
23020123	CONSTRUCTION OF STREET LIGHT	1,500,000,000.00	1,339,700,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		-
230301	REHABILITATION/REPAIR OF FIXED ASSETS - GENERAL		
23030118	REHABILITATION/REPAIRS - RECREATIONAL FACILITIES	50,000,000.00	
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	6,500,000.00	1,400,000.00
23030127	REHABILITATION/REPAIRS - ICT INFRASTRUCTURES	100,000,000.00	
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040107	PREPARATION / EXECUTION OF MASTER & REGIONAL PLANS		
230501	ACQUISITION OF NON TANGIBLE ASSETS		

23050102	COMPUTER SOFTWARE ACQUISITION	100,000.00	100,000.00
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	1,200,000,000.00	1,500,000,000.00
TOTAL		4,000,000,000.00	10,965,000,000.00

**OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2022**

ECONOMIC CODE	Details of Expenditure	APPROVED	APPROVED
		Estimates	ESTIMATES
		2021	2022
		N	N
	CODE: 023100100100 - OYO STATE RURAL ELECTRIFICATION BOARD		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010104	PURCHASE OF MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES	23,000,000.00	23,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	-
23010113	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF ELECTRONICS/ELECTRICAL EQUIPMENT	50,000,000.00	50,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS GENERAL		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	24,700,000.00	24,700,000.00
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	85,300,000.00	85,300,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	270,000,000.00	267,000,000.00
TOTAL		453,000,000.00	450,000,000.00

Code: 023305100100 SOLID MINERAL DEVELOPMENT AGENCY

PURCHASE OF FIXED ASSETS -GENERAL

23010105	PURCHASE OF MOTOR VEHICLE	-	35,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
32010115	PURCHASE OF PHOTOCOPY		
23010138	PURCHASE OF AERO SPARE/MAINTENANCE		
23010145	PURCHASE OF PROJECTOR	-	
23010146	PURCHASE OF OTHER EQUIPMENTS		
23010149	PURCHASE OF GEOLOGICAL EQUIPMENT	32,000,000.00	50,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
	CONSTRUCTION/ PROVISION OF INFRASTRUCTURE	-	
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	82,000,000.00	1,215,000,000.00
23050119	CONTINGENCIES-CAPITAL	-	-
TOTAL		114,000,000.00	1,300,000,000.00

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ECONOMIC CODE	Details of Expenditure	APPROVED	APPROVED
		Estimates	ESTIMATES
		2021	2022
		N	N
	CODE: 023400200100 - OFFICE OF THE AUDITOR-GENERAL FOR THE STATE		
230101	PURCHASED OF FIXED ASSETS - GENERAL		
23010104	PURCHASE OF MOTOR CYCLES	-	-
23010105	PURCHASE OF MOTOR VEHICLES	15,000,000.00	74,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,300,000.00	6,250,000.00
23010113	PURCHASE OF COMPUTERS	1,300,000.00	-
23010114	PURCHASE OF COMPUTERS PRINTERS	600,000.00	500,000.00
23010119	PURCHASE OF POWER GENERATING SETS	-	500,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	-	
23010142	PURCHASE OF NETWORKING DEVICES/PERIPHERALS	600,000.00	250,000.00
23010143	PURCHASE OF ELECTRONICS/ ELECTRICAL	600,000.00	2,250,000.00
23010145	PURCHASE OF PROJECTORS	-	500,000.00
23010146	PURCHASE OF OTHER EQUIPMENT	-	500,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020101	CONSTRUCTION/ PROVISION OF OFFICE BUILDING	-	4,750,000.00
23020118	CONSTRUCTION/ PROVISION OF INFRASTRUCTURE	-	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS- GENERAL		
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	10,000,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	COMPUTER SOFTWARE ACQUISITION	600,000.00	500,000.00
23050109	SPECIAL PROJECTS		
TOTAL		30,000,000.00	90,000,000.00

CODE: 014000100200 - OFFICE OF THE AUDITOR-GENERAL FOR THE LOCAL GOVT			
230101	Purchase of fixed Assets-General		
23010105	Purchase of Motor Vehicle	15,000,000.00	60,000,000.00
23010112	Purchase of office furniture and fittings	5,000,000.00	2,500,000.00
23010113	Purchase of computers	2,000,000.00	
23010114	Purchase of computers printers	1,000,000.00	
23010115	Purchase of Generating Set		1,000,000.00
23010123	Purchase of fire fighting Equipments	500,000.00	500,000.00
23010144	Purchase of Electronics/Electrical Equipment	1,500,000.00	1,500,000.00
23010146	Purchase of other Equipment	3,000,000.00	3,000,000.00
230201	Construction/Provision		
23020101	Construction/ Provision of Office Buildings	15,000,000.00	15,000,000.00
23020118	Construction of Infrastructure	2,000,000.00	2,000,000.00
230301	Rehabilitation/Repairs of Fixed Assets-General		
23030121	Rehabilitation/Repairs of Office Buildings	5,000,000.00	2,500,000.00
23030127	Rehabilitation/Repairs of ICT		1,000,000.00
230501	Acquisition of Non-Tangible Assets		
23050119	Special Project & Assignment		1,000,000.00
TOTAL		50,000,000.00	90,000,000.00
CODE: 0147001100100 - CIVIL SERVICE COMMISSION			
230101	PURCHASED OF FIXED ASSETS - GENERAL		
23010104	PURCHASE OF MOTOR CYCLE	700,000.00	700,000.00
23010105	PURCHASE OF MOTOR VEHICLE	4,000,000.00	45,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE	7,000,000.00	6,000,000.00
23010113	PURCHASE OF COMPUTERS		
23010125	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	800,000.00	800,000.00
23010142	PURCHASE OF NETWORKING DEVICES/ PERIPHERAL	1,500,000.00	1,500,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS- GENERAL		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	7,000,000.00	7,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE EQUIPMENT	1,500,000.00	1,500,000.00
23010144	PURCHASE OF ELECTRONICS/ELECTRICAL EQUIPMENTS	2,000,000.00	2,000,000.00
23010146	PURCHASE OF OFFICE EQUIPMENTS	5,000,000.00	5,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	500,000.00	500,000.00
TOTAL		30,000,000.00	70,000,000.00

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ECONOMIC CODE	Details of Expenditure	APPROVED	APPROVED
		Estimates	ESTIMATES
		2021	2022
		N	N
CODE: 055100100100 - MINISTRY OF LOCAL GOVT. AND CHIEFTAINCY MATTERS			
230101	PURCHASE OF FIXED ASSET- GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	12,500,000.00	12,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	5,000,000.00	5,000,000.00
23010113	PURCHASE OF COMPUTERS	-	-
23010115	PURCHASE OF PHOTOCOPY MACHINES	2,000,000.00	2,000,000.00
23010142	PURCHASE OF NETWORKING DEVICES/PERIPHERALS	-	
23010146	PURCHASE OF OTHER EQUIPMENT	3,000,000.00	
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS		
23020111	CONSTRUCTION/PROVISION OF LIBRARIES	-	
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	7,500,000.00	10,500,000.00
TOTAL		30,000,000.00	30,000,000.00
CAPITAL EXPENDITURE ESTIMATES 2022			
ECONOMIC CODE	Details of Expenditure	APPROVED	APPROVED
		Estimates	ESTIMATES
		2021	2022
		N	N
CODE WATER COOPERATION OF OYO STATE			
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	30,000,000.00	30,000,000.00
23010112	PURCHASE OF FURNITURE AND FITTINGS		
23010119	PURCHASE OF POWER GENERATING SET	-	-
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010146	PURCHASE OF OTHER EQUIPMENTS	100,000,000.00	100,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	380,000,000.00	380,000,000.00

23020105	CONSTRUCTION/PROVISION OF WATER FACILITIES	1,210,000,000.00	910,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL		
23030102	REHABILITATION/REPAIRS - ELECTRICITY		
23030104	REHABILITATION/REPAIRS - WATER FACILITIES	280,000,000.00	280,000,000.00
230501	ACQUISITION OF NON-TANGIBLE ASSETS		
23050110	EDUCATIONAL PROGRAMMES		
23050115	CONSULTANCY SERVICES		
	TOTAL	2,000,000,000.00	1,700,000,000.00

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OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2022

		APPROVED Estimates	APPROVED ESTIMATES
		2021 N	2022 N
	CODE: 055100100100- MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES		

230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010107	PURCHASE OF TRUCKS	16,200,000.00	40,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,500,000.00	4,000,000.00
23010142	PURCHASE OF NETWORKING DEVICES/PERIPHERALS	2,000,000.00	1,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENT		
23010149	PURCHASE OF GEOLOGICAL/GEOPHYSICAL EQUIPMENT	2,000,000.00	20,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	7,000,000.00	5,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	500,000.00	500,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	300,000.00	
23030105	REHABILITATION OF EXISTING ENVIRONMENT HOUSE	6,000,000.00	1,000,000.00
23030106	REHABILITATION / REPAIRS - FACILITIES	-	
23030107	REHABILITATION / REPAIRS - LABORATORY	3,500,000.00	3,500,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040102	EROSION AND FLOOD CONTROL	30,000,000.00	100,000,000.00
23040104	SPECIAL PROJECTS AND ASSIGNMENTS	2,000,000.00	500,000.00
23040105	WATER POLLUTION PREVENTION AND CONTROL	2,000,000.00	500,000.00
23040106	BEAUTIFICATION AND LANDSCAPING	18,000,000.00	17,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	COMPUTER SOFTWARE ACQUISITION	-	
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	7,000,000.00	7,000,000.00
23050112	COUNTERPART FUNDING	-	500,000,000.00
23050111	CONSTITUENCY PROJECTS/EMPOWERMENT PROGRAMME	-	
23050113	LAND PREPARATION / FENCING	-	
23050114	DESIGN OF SEWAGE/SEWAGE TREATMENT PLANT	-	
23050117	FARM DEVELOPMENT	-	
23050119	UPGRADING OF DUMP SITE		200,000,000.00
23050120	PROCUREMENT OF PUBLIC ENLIGHTMENT EQUIPMENT	-	
23050121	FIRST AIDS TREATMENT FACILITIES	-	
23050122	FIRE EXTINGUISHER FOR COMPACTORS	-	
23050123	PURCHASE OF UTILITY VEHICLE FOR WASTE MANAGEMENT	-	
TOTAL		100,000,000.00	900,000,000.00

CODE: 0535015001001- OYO STATE SOLID WASTE MANAGEMENT AUTHORITY

230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF VEHICLE	45,000,000.00	45,000,000.00
23010107	PURCHASE OF TRUCKS		400,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010142	PURCHASE OF NETWORKING DEVICES/PERIPHERALS		
23010146	PURCHASE OF OTHER EQUIPMENT	15,000,000.00	10,000,000.00
23010149	PURCHASE OF GEOLOGICAL/GEOPHYSICAL EQUIPMENT		
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050112	COUNTERPART FUNDING	20,000,000.00	20,000,000.00
23050113	LAND PREPARATION / FENCING		
23050114	FABRICATION OF REPAIRS OF SKIP BINS	15,000,000.00	15,000,000.00
23050115	PROCUREMENT OF WASTE MANAGEMENT EQUIPMENT	4,000,000.00	4,000,000.00
23050116	PURCHASE OF TYRES & WORKSHOP CONSUMABLES	30,000,000.00	20,000,000.00
23050117	REPAIR & REFURBISHMENT OF HEAVY EQUIPMENT	45,000,000.00	20,000,000.00
23050118	RENOVATION OF OFFICE & PROCUREMENT OF FURNITURE	9,000,000.00	9,000,000.00
23050119	UPGRADING & MAINTENANCE OF EXISTING DUMP SITES	60,000,000.00	50,000,000.00
23050120	PROCUREMENT OF PUBLIC ENLIGHTMENT EQUIPMENT	3,000,000.00	3,000,000.00
23050121	FIRST AIDS TREATMENT FACILITIES	2,000,000.00	2,000,000.00
23050122	FIRE EXTINGUISHER FOR COMPACTORS	2,000,000.00	2,000,000.00

23050123	PURCHASE OF UTILITY VEHICLE FOR WASTE MANAGEMENT		
TOTAL		250,000,000.00	600,000,000.00

OYO STATE OF NIGERIA			
CAPITAL EXPENDITURE ESTIMATES 2022			
ECONOMIC CODE	Details of Expenditure	APPROVED Estimates 2021 N	APPROVED ESTIMATES 2022 N
	CODE: 025210300100 - RURAL WATER AND SANITATION AGENCY		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	45,000,000.00	50,000,000.00
23010112	PURCHASE OF FURNITURE AND FITTINGS	5,000,000.00	6,500,000.00
23010113	PURCHASE OF COMPUTERS	5,000,000.00	500,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	500,000.00	500,000.00
23010128	PURCHASE OF SECURITY EQUIPMENTS	1,000,000.00	500,000.00
23010128	PURCHASE OF PROJECTORS		
23010145	PURCHASE OF OTHER EQUIPMENTS	43,000,000.00	172,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020105	CONSTRUCTION/PROVISION OF WATER FACILITIES	50,000,000.00	20,000,000.00
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE		10,000,000.00
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	236,500,000.00	
230301	FIXED ASSETS-GENERAL		
23030104	REHABILIRATION/REPAIRS-WATER FACILITIES	-	
230501	ACQUISITION OF NON-TANGIBLE ASSETS		
23050109	SPECIAL PROJECT/ ASSIGNMENT	27,000,000.00	10,000,000.00
23050112	COUNTERPART FUNDING	250,000,000.00	30,000,000.00
TOTAL		663,000,000.00	300,000,000.00
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OYO STATE OF NIGERIA			
CAPITAL EXPENDITURE ESTIMATES 2022			

ECONOMIC CODE	Details of Expenditure	APPROVED Estimates 2021 N	APPROVED ESTIMATES 2022 N
	CODE: 025210300100 - MINISTRY OF YOUTH AND SPORTS		
230101	PURCHASE OF FIXED ASSETS- GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00	30,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	-
23010113	PURCHASE OF COMPUTERS	-	-
23010114	PURCHASE OF COMPUTERS PRINTERS	-	-
23010115	PURCHASE OF PHOTOCOPYING MACHINE	-	-
23010119	PURCHASE OF GENERATING SET	-	-
23010126	PURCHASE OF SPORTING/GAMING EQUIPMEMT	2,000,000.00	-
23010146	PURCHASE OF OTHER EQUIPMENT	1,000,000.00	-
230201	CONSTRUCTION/ PROVISION OF FIXED ASSETS- GENERAL		
23020112	CONSTRUCTION/ PROVISION OF SPORTING FACILITIES	-	-
23020118	CONSTRUCTION/ PROVISION OF INFRASTRUCTURE	2,120,000,000.00	2,456,000,000.00
230301	REHABILITATION/ REPAIRS OF FIXED ASSETS- GENERAL		
23030111	REHABILITATION/ REPAIRS - SPORTING FACILITIES	-	10,000,000.00
23030121	REHABILITATION /REPAIRS OF OFFICE BUILDINGS		
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	7,000,000.00	4,000,000.00
TOTAL		2,150,000,000.00	2,500,000,000.00

OYO STATE OF NIGERIA			
CAPITAL EXPENDITURE ESTIMATES 2022			
ECONOMIC CODE	Details of Expenditure	APPROVED Estimates 2021 N	APPROVED ESTIMATES 2022 N
	CODE: 0513305100100 - AGENCY FOR YOUTH DEVELOPMENT		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	0.00	

23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,000,000.00	4,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	4,000,000.00	2,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS-GENERAL		
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	10,000,000.00	11,500,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	6,000,000.00	2,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050111	CONSTITUENCY PROJECTS/EMPOWERMENT PROGRAMME	90,000,000.00	30,000,000.00
23050112	COUNTERPART FUNDING	-	-
TOTAL		114,000,000.00	49,500,000.00
	CODE: 053905100100 - OYO STATE SPORTS COUNCIL		
	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	Purchase of Motor Vehicles	10,000,000.00	6,000,000.00
23010112	Purchase of Office Furniture and Fittings	-	2,000,000.00
23010113	Purchase of Computers	-	-
23010114	Purchase of Printers		
23010115	Purchase of UPS	500,000.00	500,000.00
23010126	Purchase of Sporting /Gaming Equipment	500,000.00	600,000.00
23010144	Purchase of Electronics/Electrical Materials		
23010145	Purchase of Projectors		
23010146	Purchase of Other Equipment	1,100,000.00	1,000,000.00
23010149	Purchase of Geological/ Geophysical Equipment	-	300,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020101	Construction/Provision of Office Buildings	-	500,000.00
23020105	Construction/Provision of Water Facilities	200,000.00	500,000.00
23020112	Construction/Provision of Sporting Facilities	13,000,000.00	1,500,000.00
23020118	Construction/Provision of Infrastructure	-	300,000.00
23020127	Construction of ICT Infrastructures	-	-
230301	REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL		
23030104	Rehabilitation/Repairs-Water Facilities	500,000.00	500,000.00
23030104	Rehabilitation/Repairs-Facilities	1,000,000.00	500,000.00
23030111	Rehabilitation/Repairs-Sporting Facilities	-	-
230101	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	Special Projects and Assignment	3,000,000.00	600,000.00
23050111	Constituency Projects/Empowerment Programme	200,000.00	200,000.00
23050113	Land Preparation/Fencing		
TOTAL		30,000,000.00	15,000,000.00

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OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2022

ECONOMIC CODE	Details of Expenditure	APPROVED	APPROVED
		Estimates 2021 N	ESTIMATES 2022 N
	CODE - 052100100100B OYO STATE PRIMARY HEALTH CARE BOARD		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	25,000,000.00	18,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	1,250,000.00	3,000,000.00
23010113	PURCHASE OF COMPUTERS	750,000.00	1,000,000.00
23010114/15	PURCHASE OF COMPUTER PRINTERS/PHOTOCOPYING MACHINE		
23010146	PURCHASE OF OTHER EQUIPMENTS	-	-
230301	REHABILITATION/REPAIRS OF FIXED ASSETS- GENERAL		
23030105	REHABILITATION/REPAIRS -HOSPITAL/HEALTH CENTRES	30,000,000.00	30,000,000.00
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	10,000,000.00	10,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	135,000,000.00	198,000,000.00
23050112	COUNTERPART FUNDING	150,000,000.00	4,110,000,000.00
23050119	CONTINGENCIES-CAPITAL	60,000,000.00	30,000,000.00
TOTAL		412,000,000.00	4,400,000,000.00
	CODE 0111034002 PUBLIC CORPORATION COMMISSION		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010104	Purchase of Motor Cycles	-	-
23010105	Purchase of Motor Vehicles		
23010112	Purchase of Office Furniture and Fittings	1,000,000.00	1,000,000.00
23010113	Purchase of Computers	1,250,000.00	-
23010114	Purchase of Computers Printers	1,000,000.00	1,000,000.00
23010119	Purchase of Power Generating Set	-	-

23010123	Purchase of Fire Fighting Equipment	500,000.00	
23010128	Purchase of Security Equipment	500,000.00	500,000.00
23010141	Purchase of Computers Storage	250,000.00	
23010142	PURCHASE OF NETWORKING DEVICES	1,000,000.00	1,000,000.00
23010144	Purchase of Electronics /Electrical Equipment	1,000,000.00	1,000,000.00
23010145	Purchase of Projectors	500,000.00	500,000.00
23010146	Purchase of Other Equipment	600,000.00	500,000.00
230301	REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL		
23030104	Rehabilitation/Repairs-Water Facilities	500,000.00	500,000.00
23030105	REHABILITATION / REPAIRS - FACILITIES	-	
23030121	Rehabilitation/Repairs of Office Buildings	6,000,000.00	5,500,000.00
23030125	Rehabilitation/Power Generating Set	500,000.00	500,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	Computer Soft ware Acquisition	-	
TOTAL		14,600,000.00	12,000,000.00

ECONOMIC CODE	AGENCY CODE 051705600100	APPROVED	APPROVED
		ESTIMATES 2021 (N)	ESTIMATES 2022 (N)
OYO STATE SCHOLARSHIP BOARD			
DETAILS OF EXPENDITURE			
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES		
23010112	PURCHASE OF FURNITURE AND FITTINGS	1,500,000.00	1,500,000.00
23010113	PURCHASE OF COMPUTERS	1,500,000.00	1,500,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS- GENERAL		
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	2,000,000.00	2,000,000.00
TOTAL		5,000,000.00	5,000,000.00

OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2022

ECONOMIC CODE	Details of Expenditure	APPROVED Estimates 2021 N	APPROVED ESTIMATES 2022 N
	CODE - 052100100100C OYO STATE HEALTH INSURANCE AGENCY		
23010105	Procurement of Monitoring and Official Vehicles	15,000,000.00	30,000,000.00
23020127	Provision and Installation of ICT		
23050109	Health Plans for Sectors & Institutions		
23010119	Purchase of Other Equipment	7,000,000.00	10,000,000.00
23030106	Renovation Of Office		
23030121	Rehabilitation/Repairs of Office Equipment	6,000,000.00	
23010122	Payment of Counterpart Funding and Health Intervention		
23010122	Rehabilitation/Repairs of ICT Equipment	9,000,000.00	
23050109	Special Projects/Assignment	3,000,000.00	
23050119	Contingencies Capital	-	-
TOTAL		40,000,000.00	40,000,000.00

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ECONOMIC CODE	Details of Expenditure	APPROVED Estimates 2021 N	APPROVED ESTIMATES 2022 N
	CODE: - BUREAU OF PUBLIC PROCUREMENT		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	Purchase of Motor Vehicles	27,000,000.00	50,000,000.00
23010112	Purchase of Office Furniture and Fittings	1,500,000.00	20,000,000.00
23010113	Purchase of Computers	10,000,000.00	50,000,000.00
23010148	Purchase of Other Equipment	1,500,000.00	3,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020101	Construction/Provision of Office Buildings		
230401	PRESERVATION OF ENVIRONMENT		
23040106	Beautification & Landscaping	-	-
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	Special Project & Assignment		100,000,000.00
TOTAL		40,000,000.00	223,000,000.00

OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2022

CODE: AUDIT SERVICE COMMISSION			
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	Purchase of Motor Vehicles		7,000,000.00
23010112	Purchase of Office Furniture and Fittings		7,650,000.00
23010113	Purchase of Computers		3,500,000.00
23010114	Purchase of Computers Printers		1,000,000.00
23010118	Purchase of Scanner		250,000.00
23010119	Purchase of Power Generating Set		400,000.00
23010123	Purchase of Fire Fighting Equipment		500,000.00
23010115	Purchase of Photocopying Machine		1,500,000.00
23010146	Purchase of Other Equipment		3,200,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020101	Construction/Provision of Office Buildings		
230301	REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL		
23030121	Rehabilitation/Repairs of Office Building		5,000,000.00
23030125	Rehabilitation/Repairs of Power Generating Set		
230401	PRESERVATION OF ENVIRONMENT		
23040106	Beautification & Landscaping		
TOTAL		-	30,000,000.00

OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2022

CODE: OYO STATE ANTI CORRUPTION AGENCY			
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010104	Purchase of Motor Cycle		1,500,000.00
23010105	Purchase of Motor Vehicles		98,500,000.00
23010112	Purchase of Office Furniture and Fittings		
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020101	Construction/Provision of Office Buildings		200,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL		
23030101	Rehabilitation/ Repairs of Residential Building		
23030121	Rehabilitation/Repairs of Office Building		
23030125	Rehabilitation/Repairs of Power Generating Set		
230401	PRESERVATION OF ENVIRONMENT		
23040106	Beautification & Landscaping		
TOTAL		-	300,000,000.00