

**APPROPRIATION BILL**  
**SCHEDULE 1**  
**RECURRENT EXPENDITURE**

<b>CODE</b>	<b>MINISTRIES / DEPARTMENTS/AGENCIES</b>	<b>Total Recurrent</b>
0 1110010010	Office of the Governor	12,990,413,715.00
0 1110010010	Cabinet & Security Services	800,000,000.00
0 1110010010	Fire Service Agency	228,153,751.00
0 1110010010	CSDA	50,000,000.00
0 1110010010	Amotekun Corps	1,096,375,002.00
0 2310010010	Rural Electrification Board	31,732,724.00
11101900100	Ministry of Special Duties	568,679,681.00
0 1110330010	Oyo State Agency for the Control of AIDS	80,000,000.00
0 1110080010	State Emergency Management Authority	15,075,000.00
0 1110100010	Bureau of Public Procurement	247,000,000.00
0 1111110010	Oyo State Investment, Promotion and Public Private Partnership	176,836,195.00
0 1230010020	Oyo State Sinage and Advertisement Agency	74,730,400.00
0 1480010010	Oyo State Independent Electoral Commission	222,270,104.00
	OYO State Anti Corruption Agency	272,202,920.00
0 2270050010	YESSO World Assisted Programme	10,000,000.00
0 2330510010	Solid Minerals	56,218,061.00
0 5350150010	Ibadan Urban Flood Management Project	-
0 1250010010	Office of the Head of Service	478,584,573.00

0 1250010010	Ministry of Establishment and Training	3,214,963,978.00
0 1250060010	Simeon Adebo Staff Development Centre	10,000,000.00
0 1120030010	The Legislature	2,011,336,610.00
0 1120040010	House of Assembly Service Commission	179,887,656.00
0 2150010010	Ministry of Agriculture and Natural Resources	836,388,098.00
0 2151120010	Agric Credit Corporation	87,515,025.00
0 2151020010	Oyo State Agricbusiness Development Agency	170,486,614.00
0 2150010020	Tree Crops Deevvelopment Units	2,700,000.00
0 2200010010	Ministry of Finance	26,170,645,579.00
0 2380010010	Ministry of Budget and Economic Planning	436,135,562.00
0 2200070010	Office of Accountant - General	1,105,858,906.00
0 1110350010	Oyo State Pension's Board	15,038,368,731.00
0 2200080010	Oyo State Internal Revenue	212,247,071.00
0 1110010010	Gaming Board	40,000,000.00
0 2200140010	Special Grade	1,811,561,373.00
0 2380040010	Bureau of Statistics	89,554,820.00
0 5170010010	Ministry of Education, Science and Technology	1,767,995,862.00
0 5170540020	Teaching Service Commission	1,347,690,534.00
0 5170080010	Oyo State Library Board	86,509,009.00
0 5170180010	The Polytechnic, Ibadan	3,266,736,410.00
0 5170190010	Emmanuel Alayande College of Education,Oyo	3,269,888,262.00
0 5170210010	Ladoke Akintola University of Technology, Ogbomosho	5,100,000,000.00

0 51702200100	Technical University	40,000,000.00
0 5170030010	State Universal Basic Education Board	512,729,573.00
0 5170550010	Board for Technical and Vocational Education	205,072,548.00
0 1110340020	Public Corporation's Commission	32,777,499.00
0 5170540030	Teacher's salary	26,805,055,628.00
0 5170190020	Oyo State College of Agriculture and Technology, Igboora	1,331,984,551.00
0 5170010020	Agency for Adult and Non-formal Education	65,528,817.00
0 5170560010	Oyo State Scholarship Board	644,500,000.00
0 5170180020	Oke-Ogun Polytechnic, Saki	940,225,400.00
0 5170180030	Adeseun Ogundoyin Polytechnic, Eruwa	804,412,770.00
0 5170190030	College of Education, Lanlate	1,104,944,400.00
0 2220010010	Ministry of Trade, Industry, Investment and Coperative	168,204,701.00
0 5210030010	Oyo State Primary Health Care Development Agency	93,648,180.00
0 5210020010	Oyo State Health Insurance Agency	46,117,271.00
0 5210010010	Ministry of Health	508,397,671.00
0 5211020010	Hospitals Management Board	6,820,082,313.00
0 5210260010	Lautech Teaching Hospital, Ogbomoso	3,116,687,729.00
0 5211040010	Oyo State College of Nursing and Midwivory	325,751,612.00
0 5211060010	College of Health Science and Technology, Eleyele, Ibadan	204,557,016.00
0 1230010010	Ministry of Information, Culture and Tourism	137,160,035.00
0 2360040010	Council for Arts and Culture	73,665,390.00
0 2360520010	Oyo State Tourism Board	7,500,000.00

0 1230040010	Broadcasting Corporation of Oyo State	398,333,608.00
0 1230130010	Government Printing Press	22,249,680.00
0 3260010010	Ministry of Justice	643,122,842.00
0 5140010010	Ministry of Women Affairs and Social Inclusion	733,855,656.00
0 2340010010	Ministry of Public Works , Infrastructure and Transport	461,104,222.00
0 2340040010	Oyo State Road Maintenance Agency	116,478,258.00
23400300100	Ministry of Energy and Mineral Resources	399,362,633.00
0 2290550010	Traffic Management Authority	433,264,392.00
0 2600010010	Ministry of Lands , Housing and Urban Development	576,569,727.00
0 2530100010	Oyo State Housing Corporation	246,327,144.00
0 2340020010	Office of the Surveyor- General	60,177,826.00
0 1400010010	Office of the Auditor - General for State	251,120,785.00
0 1400010020	Office of the Auditor - General for Local Govt	190,179,459.00
0 1470010010	Civil Service Commission	98,364,583.00
	Audit Service Commission	15,000,000.00
0 3260510010	The Judiciary	1,980,000,000.00
0 3180110010	Judicial Service Commission	342,259,258.00
0 5510010010	Ministry of Local Government and Chieftaincy matters	206,918,118.00
0 5350010010	Ministry of Environment and Natural Resources	509,072,678.00
0 5350010010	Oyo State Solid Waste Management Authority	1,000,000,000.00
0 2521020010	Water Corporation of Oyo State	440,000,000.00
0 2521030010	Rural Water and Sanitation Agency	10,000,000.00

0 5130010010	Ministry of Youth & Sports	94,610,804.00
0 5130510010	Agency for Youth Development	67,946,306.00
0 5130010020	Shooting Stars Sports Club	336,000,000.00
0 5390510010	Oyo State Sports Council	426,244,827.00
0 5130010030	Crown Football Club, Ogbomoso	180,000,000.00
032600100100B	Customary Court of Appeal	584,000,000.00
032600100100C	Multi-Door Courthouse	50,000,000.00
	<b>Total</b>	<b>138,516,308,136.00</b>

**APPROPRIATION BILL  
SCHEDULE 2  
CAPITAL EXPENDITURE**

<b>CODE</b>	<b>MINISTRIES / DEPARTMENTS/AGENCIES</b>	<b>Capital Expenditure</b>
0 1110010010	Office of the Governor	13,255,326,414.00
0 1110010010	Cabinety & Special Services	800,000,000.00
0 1110010010	Fire Service Agency	700,000,000.00
0 1110010010	Amotekun Corps	250,000,000.00
0 2310010010	Rural Electrification Board	405,000,000.00
0 2310010010	CSDA	545,000,000.00
	OYACA	250,000,000.00
11101900100	Ministry of Special Duties	65,000,000.00
0 1110330010	Oyo State Agency for the Control of AIDS	90,000,000.00
0 1110080010	State Emergency Management Authority	150,000,000.00
0 1111110010	Oyo State Investment, Promotion and Public Private Partnership	5,867,450,000.00
0 1230010020	Oyo State Sinage and Advertisement Agency	70,000,000.00
0 1110190010	Bureau of Public Procurement	223,000,000.00
0 1480010010	Oyo State Independent Electoral Commission	150,000,000.00
0 2270050010	YESSO World Assisted Programme	100,000,000.00
0 2330510010	Solid Minerals Development Agency	1,300,000,000.00
0 5350150010	Ibadan Urban Flood Management Project	15,000,000,000.00
0 1250010010	Office of the Head of Service	90,000,000.00

12500500100	Ministry of Establishment and Training	75,000,000.00
0 1250060010	Simeon Adebo Staff Development Centre	80,000,000.00
0 1120030010	The Legislature	3,813,686,610.00
0 1120040010	House of Assembly Service Commission	100,000,000.00
0 2150010010	Ministry of Agriculture and Natural Resources	495,000,000.00
0 2151120010	Agric Credit Corporation	2,100,000,000.00
0 2151020010	Oyo State Agricbusiness Development Agency	7,600,000,000.00
0 2150010020	Tree Crops Deevvelopment Units	27,200,000.00
0 2200010010	Ministry of Finance	2,624,383,947.00
0 2380010010	Ministry of Budget and Economic Planning	1,107,000,000.00
0 2200070010	Office of Accountant - General	50,000,000.00
0 1110350010	Oyo State Pension's Board	16,000,000.00
0 2200080010	Oyo State Internal Revenue	310,000,000.00
0 2200080010	Oyo State Gaming Board	68,340,000.00
0 2380040010	Bureau of Statistics	100,000,000.00
0 5170010010	Ministry of Education, Science and Technology	3,000,000,000.00
0 5170540020	Teaching Service Commission	64,000,000.00
0 5170080010	Oyo State Library Board	120,000,000.00
0 5170180010	The Polytechnic, Ibadan	100,000,000.00
0 5170190010	Emmanuel Alayande College of Education,Oyo	60,000,000.00
0 5170210010	Ladoke Akintola University of Technology,Ogbomoso	1,054,000,000.00
0 5170030010	State Universal Basic Education Board	1,620,000,000.00

0 5170550010	Board for Technical and Vocational Education	436,500,000.00
0 1110340020	Public Corporation Commission	12,000,000.00
0 5170190020	Oyo State College of Agriculture and Technology, Igboora	36,000,000.00
0 5170010020	Agency for Adult and Non-formal Education	20,000,000.00
0 5170560010	Oyo State Scholarship Board	5,000,000.00
0 5170180020	Oke-Ogun Polytechnic, Saki	36,000,000.00
0 5170180030	Ibarapa Polytechnic, Eruwa	36,000,000.00
0 5170190030	College of Education, Lanlate	36,000,000.00
0 5170010010	Technical University	200,000,000.00
0 2220010010	Ministry of Trade, Industry, Investment and Coperative	118,000,000.00
0 5210030010	Oyo State Pry. Health Care Development Agency	4,400,000,000.00
0 5210020010	Oyo State Health Insurance Agency	40,000,000.00
0 5210010010	Ministry of Health	1,530,000,000.00
0 5211020010	Hospitals Management Board	80,000,000.00
0 5210260010	Lautech Teaching Hospital, Ogbomoso	70,000,000.00
0 5211040010	Oyo State College of Nursing and Midwivery	100,000,000.00
0 5211060010	College of Health Science and Technology, Eleyele, Ibadan	70,500,000.00
0 1230010010	Ministry of Information, Culture and Tourism	40,000,000.00
0 2360040010	Council for Arts and Culture	60,000,000.00
0 2360520010	Oyo State Tourism Board	35,000,000.00
0 1230040010	Broadcasting Corporation of Oyo State	200,000,000.00
0 1230130010	Government Printing Press	60,000,000.00

0 3260010010	Ministry of Justice	103,950,000.00
0 5140010010	Ministry of Women Affairs and Social Welfare	50,000,000.00
0 2340010010	Ministry of Public Works, Infrastructure and Transport	60,000,000,000.00
0 2340040010	Oyo State Road Maintenance Agency	1,800,000,000.00
0 2290540010	Ministry of Energy and Mineral Resources	10,410,300,000.00
0 2290550010	Oyo State Traffic Management Authority	200,000,000.00
0 2600010010	Ministry of Lands , Housing and Urban Development	500,000,000.00
0 2530100010	Oyo State Housing Corporation	800,000,000.00
0 2340020010	Office of the Surveyor- General	40,000,000.00
0 1400010010	Office of the Auditor - General for State	90,000,000.00
0 1400010020	Office of the Auditor - General for Local Govt	90,000,000.00
0 1470010010	Civil Service Commission	70,000,000.00
	Audit Service Commission	30,000,000.00
32605100100	Judiciary	4,000,000,000.00
0 3180110010	Judicial Service Commission	200,000,000.00
0 5510010010	Ministry of Local Government and Chieftaincy matters	30,000,000.00
0 5350010010	Ministry of Environment and Natural Resources	900,000,000.00
0 5350010010	Oyo State Waste Management Agency	400,000,000.00
0 2521020010	Water Corporation of Oyo State	1,700,000,000.00
0 2521030010	Rural Water and Sanitation Agency	300,000,000.00
0 5130010010	Ministry of Youth & Sports	2,500,000,000.00
0 5130510010	Agency for Youth Development	49,500,000.00

0 5130010020	Shooting Stars Sports Club	60,000,000.00
0 5390510010	Oyo State Sports Council	15,000,000.00
0 5130010030	Crown Football Club, Ogbomoso	55,000,000.00
032600100100B	Customary Court of Appeal	50,000,000.00
032600100100C	Multi-Door Courthouse	40,000,000.00
	<b>Total</b>	<b>156,000,136,971.00</b>

**DRAFT APPROPRIATION BILL 2022**

**A BILL**

**FOR**

**A BILL FOR THE APPROPRIATION OF TWO HUNDRED AND NINETY-FOUR BILLION, FIVE HUNDRED AND SIXTEEN MILLION, FOUR HUNDRED AND FORTY-FIVE THOUSAND, ONE HUNDRED AND SEVEN NAIRA, ONLY (₦294,516,445,107.00) BEING ONE HUNDRED AND THIRTY-EIGHT BILLION, FIVE HUNDRED AND SIXTEEN MILLION, THREE HUNDRED AND EIGHT THOUSAND, ONE HUNDRED AND THIRTY-SIX NAIRA, (₦138,516,308,136.00) FOR THE RECURRENT EXPENDITURE AND ONE HUNDRED AND FIFTY-SIX BILLION, ONE HUNDRED AND THIRTY-SIX THOUSAND, NINE HUNDRED AND SEVENTY-ONE NAIRA, (₦156,000,136,971.00) FOR CAPITAL EXPENDITURE FOR THE SERVICES OF OYO STATE OF NIGERIA IN THE YEAR ENDING ON THE 31<sup>ST</sup> DAY OF DECEMBER, 2022**

Date of Commencement: 1<sup>st</sup> of January, 2022

Enactment: Be the Bill enacted by the Legislature, Oyo State of Nigeria as follows:

(1) Short Title

This Bill may be cited as the 2022

Appropriation Bill of Oyo State (2) Appropriation of

The sum of **One Hundred and**

**(₦136,516,308,136.00)**

**Thirty- Eight Billion, Five Hundred**

Recurrent Expenditure

**and Sixteen Million, Three Hundred**

1<sup>st</sup> Schedule

**and Eight Thousand, One Hundred,**

**Thirty Six Naira, (₦138,516,308,136.00)** shall be appropriated from the Consolidated

Revenue Fund during the year ending on

the 31<sup>st</sup> day of December, 2022 for the

services set out in the 1<sup>st</sup> schedule to this

Law.

(3) Appropriation of  
(**₦156,000,136,971.00**)

Capital Expenditure **Nine Hundred and Seventy-One Naira.**

The sum of **One Hundred and Fifty-Six  
Billion, One Hundred Thirty-Six Thousand,**

**2<sup>nd</sup> Schedule (₦156,000,136,971.00) Only** shall be appropriated from the Consolidated Revenue Fund during the year ending on the 31<sup>st</sup> day of December, 2022  
for the service set out in  
the 2<sup>nd</sup> schedule of this Bill.